PROCUREMENT PLAN

Project information: Ethiopia Lowland Livelihood Resilient Project, *P146336*

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Leased Assets: "Not Applicable"

Procurement of Second Hand Goods :_"Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelibood Resilience Project General Information Bank's Approval Date of the Original Procurement Play 2022-05-09 Revised Plan Date(s): (comma delineated, leave blank 2023-10-27 Project Name : Lowlands Livelibood Resilience Project Project Name : Lowlands Livelibood Resilience Project Loan / Credit No: IDA / 64120 Off Plan Date(s): (comma delineated, leave blank 2023-10-27 2019-10-17 Executing Agency(ik-Ministry of irrigation and Lowland Development Development

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A	ctivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docu	ments	ation	cation Evalu Report	ent / Jus	tification	Notice / I	nvitation	s Iss	sued	Opening	/ Minutes	and Recon for A	nmendation ward	t Signed	Contract	Contract C ion
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Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docur	nents	ation I	Report	ent / Jus	stification	Notice /	Invitation	s Iss	ued	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	-	Contract	Contract (
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ET-ILLD-314937-GO-RFQ / Pr ocurement of Laptop Comput er for FPCU, South West Ethi opia Peoples Regional State, Ministry of Irrigation and Low lands and Ethiopian Cooperat ive Commission	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,745.00	0.00	Completed							2022-10-10	2023-02-17							2022-11-22	2023-03-11	2023-01-21	2023-03-22
ET-ILLD-323943-GO-RFQ / Pr ocurement of Various ICT Eq uipment for FPCU & Ministry of Irrigation and Lowlands(MI LLS)	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		53,694.00	0.00	Completed							2023-01-14	2023-01-18							2023-02-27	2023-03-27	2023-05-28	2023-03-25
ET-ILLD-330539-GO-RFQ / Pr ocurement of ICT Equipment' s for Ministry of Irrigation an d Lowlands(MILLs) & FPCU	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Completed							2023-02-10	2023-01-18							2023-03-19	2023-02-17	2023-04-18	
ET-ILLD-340974-GO-DIR / Pr ocurement of Liquid Nitrogen , Motor Cycles and Track for Benishangul-Gumz Regional State Bureau of Agriculture,	IDA / 64120	Livelihood Improvement and Diversification	Post	Direct Selection	Direct - Internation al			1,110,996.00	0.00	Signed					2023-03-17	2023-03-22	2023-03-30	2023-03-24							2023-04-24	2023-06-27	2024-04-23	
ET-ILLD-360100-GO-DIR / Pr ocurement of Mobile Veterin ary Clinic	IDA / 64120	Livelihood Improvement and Diversification	Post	Direct Selection	Direct - Internation al			1,384,615.38	0.00	Under Imple mentation					2023-05-11	2023-06-22	2023-05-16								2023-06-27		2023-12-24	
ET-ILLD-386273-GO-RFQ / Fo r the purchase of video came ra for MILLs	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		14,200.00	0.00	Pending Impl ementation							2023-11-04								2024-01-06		2024-07-04	

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments		ation Evalu Report	ent / Jus	tification	Notice / I	nvitation	s Iss	sued	Proposal S Opening	ubmission /	and Recom	tion Report nmendation ward	Signed (Contract	Contract Co	ompletion
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ET-ILLD-293316-NC-RFB / Es tablishment of LLRP Website (Analysis, Designing, Develo pment and Implementation o f Dynamic Website)	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2022-05-21								2022-07-26		2022-11-28	
ET-ILLD-318947-NC-RFQ / Pu blication of Notebooks for Pro motion of Lowlands Livelihoo d Resilient Project(LLRP)		Improving Basic Services an d Capacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,522.73	0.00	Completed							2022-10-23	2022-11-02							2022-12-06	2022-12-01	2023-02-04	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No			and Draft R r Proposals	Request for as Is:		Opening of Proposals			n of Technic oposal		Evaluation d Draft Neg Contract	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ILLD-292596-CS-QCBS / C onduct Mid Term Review (MT R)	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Quality And Cost- Based Selection	Open - National		130,000.00	94,187.52	Completed	2022-05-09	2022-05-10	2022-05-25	2022-05-24	2022-06-29	2022-06-30			2022-07-29	2022-07-29	2022-08-15	2022-08-23	2022-09-09	2022-09-02	2022-10-03	2022-10-03	2022-12-05	
ET-ILLD-293545-CS-CQS / Fi nancial performance Bi Annu al Audit for 2014 & 2015 EPY	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Consultant Qualifi cation Selection	Limited		34,300.00	38,114.24	Signed	2022-05-11	2022-05-10			2022-05-25	2022-05-24							2022-06-24	2022-07-13	2022-07-29	2022-08-29	2023-08-22	
ET-ILLD-318944-CS-QCBS / S election and Employment of Consulting firm to Conductin g Environmental and Social A udits in 11 Woredas of LLRP	IDA / 64120	Integrated Rangeland Devel opment and Management	Post	Quality And Cost- Based Selection	Open - National		56,818.18	0.00	Signed	2022-10-13	2022-10-06	2022-10-28	2022-11-10	2022-12-12	2022-12-28			2022-12-12	2023-01-27	2022-12-27	2023-02-07	2023-01-13	2023-02-28	2023-02-10	2023-04-04	2023-06-25	
ET-ILLD-343638-CS-QCBS / S election and employment of consulting firm to undertake Setting-up of a Rangeland M onitoring & Evaluation Syste m.	IDA / 64120	Integrated Rangeland Devel opment and Management	Post	Quality And Cost- Based Selection	Open - National		113,636.00	0.00	Under Implement ation	2023-02-28	2023-03-23	2023-03-15	2023-04-04	2023-04-28				2023-04-29		2023-05-14		2023-05-20		2023-06-08		2023-10-06	
ET-ILLD-340989-CS-QCBS / S election and employment of consulting firm to prepare na tional lowland and pastoral d evelopment program in Ethi opia.	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Canceled	2023-04-04	2023-03-23	2023-04-19		2023-05-29				2023-05-30		2023-06-14		2023-06-18		2023-06-25		2023-09-23	
ET-ILLD-386287-CS-LCS / Ind ependent procurement audit	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Least Cost Selecti on	Open - National		94,200.00	0.00	Under Review	2023-10-30	2023-10-25	2023-11-13		2023-12-27				2024-01-26		2024-02-25		2024-03-31		2024-05-05		2024-11-01	

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nancial Audit perform	nce Bi 2017 IDA / 64120	Project Management, Monitor	Post	Consultant Qualifi	Limited	44,600.00	0.00	Pending Impleme	2023-10-23			2023-11-22				2023-12-22	2024-01-26	۱ ^۱	2027-01-25	
& 2018 EPY (for four	onths)																	, '	1	

INDIVIDUAL CONSU	ILTANTS												-	-					
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		to Identifie Consultant	Draft Nego ra	tiated Cont	Signed	Contract	Contract C	Completion
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ET-ILLD-293500-CS-INDV / Pr ocurement of individual cons ultant (Procurement officer fo r Afar LLRP)	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Open		11,800.00	0.00	Under Implement ation	2022-05-09	2022-05-10	2022-05-31		2022-06-09		2022-06-30		2023-06-29	
ET-ILLD-308991-CS-INDV / Pr ocurement of Individual Cons ultant (Procurement Officer a t South West Ethiopia People Regional state).	IDA / 64120	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open - National		7,300.00	0.00	Signed	2022-08-19	2022-09-15	2022-09-24	2022-11-18	2022-10-10	2022-12-01	2022-11-28	2022-12-20	2023-11-27	
ET-ILLD-315551-CS-INDV / R ecruitment of Special Advisor on Strategic and Policy issue s for Ministry of Irrigation and Lowlands	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Individual Consult ant Selection	Limited		36,000.00	0.00	Signed	2022-09-23	2022-09-29	2022-09-28	2022-10-10	2022-10-12	2022-10-18	2022-11-05	2022-11-15	2023-11-05	
ET-ILLD-318951-CS-CDS / Tr aining on procurement mana gement for goods, consultan cy services and works at EMI for Federal/Regional procure ment Specialists and Assista nces.	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Direct Selection	Direct - National		11,364.64	0.00	Under Implement ation	2022-10-25	2022-11-11	2022-11-04				2022-11-24		2022-12-24	
ET-ILLD-334506-CS-INDV / R ecruitment of individual cons ultant to undertake study on interaction of climate change , food security and conflict in pastoral and ago pastoral are as.	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Individual Consult ant Selection	Limited		10,000.00	0.00	Under Implement ation	2023-04-03	2023-04-05	2023-04-13	2023-04-24	2023-04-23	2023-06-26	2023-05-05		2023-11-01	
ET-ILLD-368846-CS-INDV / R ecruitment of procurement of ficer at Afar Region.	IDA / 64120	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open - National		11,800.00	0.00	Under Implement ation	2023-06-30	2023-07-26	2023-08-02		2023-08-11		2023-08-31		2024-08-30	
ET-ILLD-368847-CS-INDV / R ecruitment of Procurement O fficer at SNNP Region	IDA / 64120	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open - National		11,800.00	0.00	Under Review	2023-06-30	2023-07-26	2023-08-02		2023-08-11		2023-08-31		2024-08-30	
ET-ILLD-368837-CS-CDS / Se lection and Employment of c onsultancy Service for Desig ning and Establishing a rang eland Monitoring and Evaluat ion System for Documenting and Tracking Rangeland Con ditions in PAP areas, Ethiopia	IDA / 64120	Integrated Rangeland Devel opment and Management	Prior	Direct Selection	Direct - National		1,400,700.00	0.00	Under Implement ation	2023-07-07	2023-10-09	2023-07-19				2023-08-27		2023-11-25	
ET-ILLD-370102-CS-INDV / R ecruitment of Senior Procure ment Officer for FPCU	IDA / 64120	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open - National		10,700.00	0.00	Under Review	2023-07-10		2023-08-29		2023-09-13		2023-10-16		2024-10-15	
ET-ILLD-378028-CS-CDS / Pr eparation of National Lowlan d and Pastoral Development Program in Ethiopia.	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Direct Selection	Direct - National		198,000.00	0.00	Canceled	2023-08-28	2023-08-23	2023-09-07				2023-10-12		2024-05-09	
ET-ILLD-359464-CS-CDS / Pr eparation of national lowlan d and pastoral development program in Ethiopia	IDA / 64120	Improving Basic Services an d Capacity Building	Post	Direct Selection	Direct - National		125,000.00	0.00	Canceled	2023-05-09	2023-06-07	2023-05-24	2023-06-19			2023-06-02		2023-11-29	
ET-ILLD-381104-CS-INDV / Pr ocurement of Individual Cons ultant (Somali Region procur ement officer)	IDA / 64120	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Open - National		11,800.00	0.00	Under Review	2023-09-11	2023-10-22	2023-10-20		2023-11-04		2023-12-03		2024-12-02	