

PROCUREMENT PLAN

**Project information: Ethiopia Lowland Livelihood Resilient Project,
P146336**

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: “Not Applicable”

Procurement of Second Hand Goods : “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-05-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-10-27
Project ID: P164336 **GPN Date:** 2019-10-17
Project Name: Lowlands Livelihood Resilience Project
Loan / Credit No.: IDA / 64120
Executing Agency: Ministry of irrigation and Lowland Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-ILLD-314937-GO-RFQ / Procurement of Laptop Computer for FPCU, South West Ethiopia Peoples Regional State, Ministry of Irrigation and Lowlands and Ethiopian Cooperative Commission	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,745.00	0.00	Completed								2022-10-10	2023-02-17							2022-11-22	2023-03-11	2023-01-21	2023-03-22
ET-ILLD-323943-GO-RFQ / Procurement of Various ICT Equipment for FPCU & Ministry of Irrigation and Lowlands (MILS)	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,694.00	0.00	Completed								2023-01-14	2023-01-18							2023-02-27	2023-03-27	2023-05-28	2023-03-25
ET-ILLD-330539-GO-RFQ / Procurement of Various ICT Equipment for Ministry of Irrigation and Lowlands (MILS) & FPCU	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Completed								2023-02-10	2023-01-18							2023-03-19	2023-02-17	2023-04-18	
ET-ILLD-340974-GO-DIR / Procurement of Liquid Nitrogen Motor Cycles and Tractor for Benshangul-Gumuz Regional State Bureau of Agriculture.	IDA / 64120	Livelihood Improvement and Diversification	Post	Direct Selection	Direct - International			1,110,996.00	0.00	Signed				2023-03-17	2023-03-22	2023-03-30	2023-03-24									2023-04-24	2023-06-27	2024-04-23	
ET-ILLD-360100-GO-DIR / Procurement of Mobile Veterinary Clinic	IDA / 64120	Livelihood Improvement and Diversification	Post	Direct Selection	Direct - International			1,384,615.38	0.00	Under Implementation				2023-05-11	2023-06-22	2023-05-16										2023-06-27		2023-12-24	
ET-ILLD-386273-GO-RFQ / For the purchase of video camera for MILLS	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,200.00	0.00	Pending Implementation								2023-11-04								2024-01-06		2024-07-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-ILLD-293316-NC-RFB / Establishment of LLRP Website (Analysis, Designing, Development and Implementation of Dynamic Website)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-05-21								2022-07-26		2022-11-28	
ET-ILLD-318947-NC-RFO / Publication of Notebooks for Promotion of Lowlands Livelihood Resilient Project (LLRP)	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,522.73	0.00	Completed								2022-10-23	2022-11-02							2022-12-06	2022-12-01	2023-02-04	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-ILLD-292596-CS-QCBS / Contract Mid Term Review (MTR)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		130,000.00	94,187.52	Completed	2022-05-09	2022-05-10	2022-05-25	2022-05-24	2022-06-29	2022-06-30			2022-07-29	2022-07-29	2022-08-15	2022-08-23	2022-09-09	2022-09-02	2022-10-03	2022-10-03	2022-12-05		
ET-ILLD-293545-CS-CQS / Financial performance Bi Annual Audit for 2014 & 2015 EPR	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		34,300.00	38,114.24	Signed	2022-05-11	2022-05-10			2022-05-25	2022-05-24					2022-06-24	2022-07-13	2022-07-29	2022-08-29	2023-08-22				
ET-ILLD-318944-CS-QCBS / Selection and Employment of Consulting firm to Conducting Environmental and Social Audits in 11 Woredas of LLRP	IDA / 64120	Integrated Rangeland Development and Management	Post	Quality And Cost-Based Selection	Open - National		56,818.18	0.00	Signed	2022-10-13	2022-10-06	2022-10-28	2022-11-10	2022-12-12	2022-12-28			2022-12-12	2023-01-27	2022-12-27	2023-02-07	2023-01-13	2023-02-28	2023-02-10	2023-04-04	2023-06-25		
ET-ILLD-343638-CS-QCBS / Selection and employment of consulting firm to undertake Setting up of a Rangeland Monitoring & Evaluation System	IDA / 64120	Integrated Rangeland Development and Management	Post	Quality And Cost-Based Selection	Open - National		113,636.00	0.00	Under Implementation	2023-02-28	2023-03-23	2023-03-15	2023-04-04	2023-04-28					2023-04-29		2023-05-14		2023-05-20		2023-06-08		2023-10-06	
ET-ILLD-340989-CS-QCBS / Selection and employment of consulting firm to prepare national lowland and pastoral development program in Ethiopia	IDA / 64120	Improving Basic Services and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Canceled	2023-04-04	2023-03-23	2023-04-19		2023-05-29					2023-05-30		2023-06-14		2023-06-18		2023-06-25		2023-09-23	
ET-ILLD-386287-CS-LCS / Independent procurement audit	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National		94,200.00	0.00	Under Review	2023-10-30	2023-10-25	2023-11-13		2023-12-27					2024-01-26		2024-02-25		2024-03-31		2024-05-05		2024-11-01	

