

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)**

**General Information**

**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-03-04  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-10-26  
**Project ID:** P163399 **GPN Date:** 2019-08-06  
**Project Name:** East Africa Skills for Transformation and Regional Integration Project (EASTRIP)  
**Loan / Credit No.:** IDA / 63350, IDA / D3950  
**Executing Agency:** Federal Vocational and Technical Education and Training Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FTVET/ICBW/01/2018 / Construction of college facilities for 7 Main Campus and center of excellence	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	10,409,850.00	0.00	Signed						2019-11-15	2021-10-11	2019-11-20	2021-10-13			2020-01-01	2021-11-29	2020-01-31	2022-09-23	2020-03-06	2022-12-31	2021-03-06
ET-ET FEDERAL TI-376932-C W-RFB / Construction of Administration Building, Precision Tools and Die Making Workshop, and Leather Garment Workshop and Classrooms	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	18,000,000.00	0.00	Under Review						2023-08-15	2023-08-25	2023-08-18	2023-08-25			2023-09-29	2023-10-06	2023-10-29			2023-11-26	2024-11-20

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FTVET/ICBW/01/2018 / Procurement of Laboratory Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,566,155.00	1,791,146.15	Signed					2019-05-20	2021-07-15	2019-05-25	2021-08-02			2019-07-11	2021-10-12	2019-08-10	2022-05-05	2019-09-14	2022-07-01	2020-03-12	
FTVET/ICBW/04/2018 / IT EQUIPMENT AND SOFTWARE	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		990,000.00	0.00	Pending Implementation					2019-05-20		2019-05-25				2019-07-06		2019-08-05		2019-09-09		2020-03-07	
FTVET/ICBW/03/2018 / Office and laboratory furniture	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		354,000.00	0.00	Pending Implementation					2019-05-30		2019-06-06				2019-07-18		2019-08-17		2019-09-21		2020-03-19	
ET-ET FEDERAL TI-195736-G O-RFB / procurement of stationary and sanitary materials for PIU	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2020-10-05	2020-10-20					2020-11-30		2020-12-21			
ET-ET FEDERAL TI-198322-G O-RFB / procurement of office furniture for project implementation unit	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Signed							2020-10-13	2020-10-09					2020-11-24	2020-11-12	2020-12-24			
ET-ET FEDERAL TI-198331-G O-RFB / procurement of IT equipment for project implementation unit	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,500.00	0.00	Under Implementation							2020-10-13	2020-10-18					2020-11-17		2020-12-17			
ET-ET FEDERAL TI-199048-G O-RFB / procurement of hardware for the implementation of electronic student information management system	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		130,000.00	0.00	Canceled				2021-03-25	2021-06-01	2021-03-30	2021-06-04			2021-05-11	2021-07-13	2021-06-10		2021-07-15		2022-01-11		
ET-ET FEDERAL TI-233907-G O-RFB / Procurement of Reference Books for Leather & Leather products and Manufacturing Center of Excellencies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	960,076.61	Completed				2021-05-28	2021-06-23	2021-06-02	2021-06-23			2021-07-14	2021-08-19	2021-08-13	2021-11-18	2021-09-17	2021-12-19	2022-03-16	2022-06-10	
ET-ET FEDERAL TI-233908-G O-RFB / procurement of furniture for strengthening the learning of ETU and Setup of eLearning Lab and Studio	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Canceled							2021-09-19						2021-11-14		2021-12-14			
FTVET/ICBW/05/2018 / Reference Books	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Canceled				2019-09-03		2019-09-08				2019-10-20		2019-11-19		2019-12-24		2020-06-21		
ET-ET FEDERAL TI-234576-G O-RFB / procurement of cameras, video recorders, web cameras, projectors and LED light for strengthening eLearning of ETU and Setup of eLearning Lab and Studio	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Canceled							2021-07-12						2021-09-06		2021-12-05			
ET-ET FEDERAL TI-234587-G O-RFB / procurement of computers, copiers, scanners, UPS for Strengthening the eLearning of ETU and Setup of eLearning Lab and Studio	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,700.00	0.00	Canceled							2021-07-20						2021-09-14		2021-12-13			
ET-ET FEDERAL TI-261365-G O-RFB / procurement of networking materials	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	58,863.96	Completed							2021-11-09	2021-11-11					2021-12-14	2021-11-30	2022-01-13	2021-12-05		
ET-ET FEDERAL TI-264806-G O-RFB / procurement of stationary materials & other consumables	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	1,944.92	Completed							2021-12-01	2022-01-11					2021-12-16	2022-02-07	2021-12-23	2022-02-17		
ET-ET FEDERAL TI-264816-G O-RFB / procurement of furniture for project office	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Completed							2021-12-01	2022-01-11					2021-12-19	2022-02-24	2021-12-29	2023-03-12		



ET-ET FEDERAL TI-195741-C S-QCBS / recruitment of consulting firm for preparation of specification for goods	IDA / 63350	Creating national TVET enabling environment	Post	Quality And Cost-Based Selection	Open - National		180,000.00	0.00	Canceled	2020-10-20		2020-11-10		2020-12-24		2021-01-21		2021-02-20		2021-03-27		2021-05-01		2021-07-30
FTVET/ICBS/14/2012 / Development of MIS System for TVETI.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		425,000.00	0.00	Canceled	2020-08-08	2020-09-08	2020-08-29		2020-10-12		2020-11-09		2020-12-09		2021-01-13		2021-02-17		2022-02-17
ET-ET FEDERAL TI-199024-C S-QCBS / procurement of consultancy service for analysis, design, development and implementation of electronic student information management system (eSIMS)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		295,000.00	251,322.90	Signed	2020-10-09	2020-10-21	2020-10-30	2020-10-21	2020-12-13	2020-12-07	2021-01-10	2021-03-08	2021-02-09	2021-04-06	2021-03-16	2021-05-14	2021-04-20	2021-06-13	2021-05-08
ET-ET FEDERAL TI-205225-C S-QCBS / procurement of consultancy Services for detail Design and Supervision of the Construction of Classrooms, Workshops and Dormitories	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		295,500.00	0.00	Canceled	2020-11-18	2020-11-24	2020-11-18		2020-11-23		2020-12-04		2020-12-18		2021-01-15		2021-02-12		2022-02-12
ET-ET FEDERAL TI-206730-C S-QCBS / procurement of consultancy Services for detail Design and Supervision of the Construction of Classrooms, Workshops and Dormitories	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		295,500.00	0.00	Under Implementation	2020-11-26	2020-11-27	2020-11-26		2020-11-30		2020-12-11		2020-12-25		2021-01-09		2021-02-06		2022-02-06
FTVET/ICBS/18/2012 / Develop Strategic plan, management standard & Risk management manuals.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		135,000.00	0.00	Canceled	2020-09-12		2020-10-03		2020-11-16		2020-12-14		2021-01-13		2021-02-17		2021-03-24		2022-03-24

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FTVET/IC/08/2018 / Contract Administration	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	120,674.58	Signed	2019-03-01	2020-11-26	2019-04-19	2021-07-07	2019-05-10	2021-09-14	2019-06-14	2021-09-24	2019-12-11	
FTVET/IC/09/2018 / External Auditor	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-03-01		2019-04-19		2019-05-10		2019-06-14		2019-12-11	
FTVET/IC/04/2018 / Procurement Specialist	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-03-01	2019-09-05	2019-04-19	2020-05-19	2019-05-10		2019-06-14		2019-12-11	
FTVET/IC/05/2018 / Procurement Officer	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-03-01		2019-04-19		2019-05-10		2019-06-14		2019-12-11	
FTVET/IC/03/2018 / M&E Specialist	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	7,723.17	Signed	2019-03-01	2020-02-22	2019-04-19	2020-04-26	2019-05-10	2020-05-04	2019-06-14	2020-05-13	2019-12-11	
FTVET/IC/06/2018 / Financial Management specialist	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	6,755.45	Signed	2019-05-10	2019-07-16	2019-06-28	2019-11-03	2019-07-19	2019-11-08	2019-08-23	2019-11-20	2020-02-19	
FTVET/IC/07/2018 / Safeguard specialist	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	5,551.03	Signed	2019-05-10	2019-07-16	2019-06-28	2020-09-11	2019-07-19	2020-09-13	2019-08-23	2020-09-30	2020-02-19	
FTVET/IC/02/2018 / Project manager	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	11,102.06	Signed	2019-05-10	2019-07-16	2019-06-28	2019-11-03	2019-07-19	2019-11-08	2019-08-23	2019-11-20	2020-02-19	
FTVET/IC/10/2019 / Deputy Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2019-08-12		2019-09-30		2019-10-21		2019-11-25		2020-11-19	
FTVET/IC/11/2019 / TVET Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		160,000.00	7,728.10	Signed	2019-08-12	2020-03-16	2019-09-30	2020-01-20	2019-10-21	2021-01-03	2019-11-25	2020-01-13	2020-11-19	
FTVET/IC/CS/12/2020 / Design and development of a website for FVETI Institute and EASTRIP Project.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Signed	2020-04-10	2022-02-01	2020-04-15	2023-01-23	2020-05-06	2023-02-23	2020-06-10	2023-03-17	2020-12-07	
FTVET/IC/04/2018-2 / Procurement Specialist	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		180,000.00	1,058.45	Signed	2019-01-03	2020-07-30	2019-02-21	2020-08-14	2019-03-14	2020-08-18	2019-04-18	2020-08-24	2020-04-17	
FTVET/IC/10/2018 / Specialist for Specification	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-03-01	2019-07-16	2019-04-19		2019-05-10		2019-06-14		2019-12-11	
ET-ET FEDERAL TI-336263-C S-INDV / selection of individual consultant for financial Management specialist position	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Signed	2023-01-20	2023-02-09	2023-02-11	2023-03-21	2023-02-14	2023-03-24	2023-03-03	2023-04-02	2024-03-02	
ET-ET FEDERAL TI-387934-C S-INDV / recruitment of procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open - National		12,000.00	0.00	Pending Implementation	2023-10-19		2023-11-17		2023-11-22		2023-12-14		2024-12-13	