## **Procurement Plan**

# I. General

- **1.** Bank's approval Date of the procurement Plan: Mat negotiations May 28, 2019.
- 2. **Date of General Procurement Notice**: to be published I Aug/Sep 2019
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year Aug 2019-Sep 2020

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 4 million	All
2.	NCB (Goods)	US\$ 4 million	All
3.	ICB (Works)	US\$ 15 million	All
4.	NCB (Works)	US\$ 15 million	All
5.	(Non-Consultant Services)	US\$ 4 million	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: Procurement Manual is being prepared and shall be discussed in Aug 17 2019 mission.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

The main contract include three works contracts and one IT contract. The procurement activity table is annexed.

#### **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_500,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
  - 4. Consultancy Assignments with Selection Methods and Time Schedule:

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

# **Procurement Activities**

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
		Component 1				
1	la &1b	Design of and HR plan and trainings to KWSB staff, Software and hardware of HR system	1.5	Consultancy QCBS	Substantial	Prior
2	2a, b	Design and impl. of communication and customer relation strategy programs	1.2	Consultancy QCBS	Moderate	Post
3	2c	Construction of six service centers	0.65	Works NCB	Low	Post
4	2b	Design and Superv. Firm for above	0.05	Consultancy CQS	Low	Post
5	3a	Development of a GIS	0.95	IT contract	Moderate	Post
6	3b	Design and Implementation of an Asset Management Program	1	Consultancy QCBS	Moderate	Post
7	4a & 4b	Customer survey, tariff review, revised billing system	1	Consultancy QCBS	Moderate	Post
8	5a & 5b	Design of NRW program and metering system	1.5	Consultancy QCBS	Substantial	Prior
9	6a & 6b	Strategy for Katchi abadi cell and gender action program	1.1	Consultancy QCBS	Substantial	Prior
10	7a	Monitoring industrial discharge into sewerage and storm water; Drafting of indirect (industrial) discharge regulations into the sewerage; Priority sewer lines condition survey and rehabilitation design (incl. trenchless)	0.7	Consultancy QCBS	Substantial	Post
11	8	Study on FM best practices	0.3	Consultancy CQS	Moderate	Post
	_	Component 2	_	I	1 .	
12	1	Rehabilitating water supply and/or sewerage in three low income communities	5	Works NCB	low	Post

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
13	2	Priority sewer network rehabilitation	16	Works NCB	Moderate	Prior
14	3	Priority Water Network Rehabilitation including meters & DMAs to reduce NRW	20	Works NCB	Moderate	Prior
15	4	Reducing energy consumption	19	Supply & install ICB	Moderate	Prior
16	5	Sewage Suction and Jetting Trucks	10	Goods ICB	Moderate	Prior
		Component 3				
17	1	Preparing specific safeguard documents for SOP 2	2.5	Consultancy QCBS	Moderate	Prior
18	2	Project Management Consultants	3	Consultancy QCBS	Substantial	Prior
19	3	Design & Tender Documents and supervision for SOP-1	2	Consultancy QCBS	Moderate	Prior
19	4	Conduct Energy Audit	0.5	Consultancy QCBS	Substantial	Post
20	5, 6	PPP Options Study for NRW Reduction; Options Study and/or transaction advice for PPP operation and investment for desalination and/or wastewater reuse	2.0	Consultancy QCBS	Substantial	Prior
21	7	Rapid Groundwater Protection Assessment	0.5	Consultancy QCBS	Moderate	Post
22	8	Updating of KWSB's Masterplan	4.0	Consultancy QCBS	Moderate	Prior
23	9	Feasibility & Tender Documents for selected investments under SOP 2	4.0	Consultancy QCBS	Substantial	Prior
24		PIU staff for FM; procurement and contract management; technical support; social env; communications	1.5	Individual Consultants	Moderate	Post

PROCUREMENT PAkistan : Karachi Water and Sewerage Services Improvement Project (KWSSIP)
General Information

Pakistan

Bank's Approval Date of the Original Procurement Plai 2019-11-16
Revised Plan Date(s): (comma delineated, leave blank 2023-10-26
Project ID: P164704
GPN Date: 2019-10-30
Project Name: Karachii Water and Sewerage Services Improvement Project (KWSSIP)
Loan / Credit No: IBRD / 89940
Executing Agency(i Karachi Water and Sewerage Board

WORKS																													ı
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac		Prequalification		Procurement D	Estimated Amount (U		Process S	Draft Pre-qual	lification	Prequalifica	ation Evalu	Draft Bidd	ling Docum	Specific Pr	ocurement	Bidding Doc	uments a	Proposal Su	ibmission /	Bid Evaluat and Recom		Signed (	Contract	Contract C
Description	0.	Component	neview type	Metriod	h	cess	(Y/N)	isk	ocument Type	S\$)	)	atus	Planned		ation F			tification		Invitation	s Issu		Opening	Minutes	for Av	ward			Planned
PK-KWSB-200911-CW-RFQ / Rehabilitation & Refurbishme nt of Project Implementation Unit PIU Office	BRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				90,000.00	0.00	Signed	Planned	Actual	Planned	Actual	Planned	Actual	2020-12-15	2020-11-23	Planned	Actual	Planned	Actual	Planned	Actual	2021-02-09	2020-12-09	2021-04-1 0
PK-KWSB-309204-CW-RFB / Package KA-1 Rehabilitating Water Supply and Sewerage i n Tekri Village under LOT-1 w orks and Soba Nagar, Gohara bad under LOT-2 works.	i IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope process)	11,020,000.0	0.00	Canceled					2022-08-28		2022-09-02				2022-10-14		2022-11-13		2022-12-18		2023-06-1 6
PK-KWSB-309246-CW-RFB / Construction of Six Service C enters.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	700,000.00	0.00	Canceled					2023-03-15		2023-03-20				2023-05-01		2023-05-31		2023-07-05		2024-01-0
PK-KWSB-316201-CW-RFB / Package KA-1 Rehabilitating Water Supply and Sewerage i n Tekri Village under LOT-1 w orks and Soba Nagar, Gohara bad under LOT-2 works.	i IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope process)	11,020,000.0	0.00	Canceled					2022-09-19		2022-09-24				2022-11-05		2022-12-05		2023-01-09		2024-03-1 9
PK-KWSB-320941-CW-RFQ / Package-I: Repair/Replaceme nt of Damaged Sections of W ater Lines and Sewers on Peo ples Bus Service Routes in Di fferent Districts of Karachi	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	6,000,000.00	0.00	Canceled							2022-10-14								2022-10-26		2022-12-2
PK-KWSB-320972-CW-RFQ / Package-II: Repair/Replacem ent of Damaged Sections of Water Lines and Sewers in Di fferent Districts of Karachi	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	4,000,000.00	0.00	Signed							2022-10-25	2022-11-10							2022-11-07	2023-02-18	2023-01-0
PK-KWSB-323866-CW-RFQ / Package-I: Repair/Replaceme nt of Damaged Sections of We ater Lines and Sewers on Peo ples Bus Service Routes in Di fferent Districts of Karachi Lot-1 [District East] Lot-2 [District Korangi & Malir ]	BRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	6,000,000.00	0.00	Signed							2022-10-28	2022-10-31							2022-11-26	2022-12-20	2023-01-2
PK-KWSB-325427-GO-RFB / Contract Package G-1 Supply and Installation of Bul k Flow Meters under Component-2, SOP-I	IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Plant SPD (withou t prequalification)	10,550,000.0	0.00	Canceled					2022-11-09	2022-11-27	2022-11-10	2022-12-01			2022-12-22	2023-03-07	2023-01-21	2023-09-05	2023-02-25		2025-06-3 0
PK-KWSB-320984-CW-RFQ / Package-III: Repair/Replacem ent of Damaged Sections of Water Lines and Sewers in Di fferent Districts of Karachi Lot-1 [District West] Lot-2 [District South] Lot-3 [District South] Lot-4 [Manhole Cover with Ri ng Slab]	i IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	2,500,000.00	0.00	Canceled							2022-11-04	2022-11-23							2022-11-16		2023-01-1 5
PK-KWSB-321023-CW-RFB / Construction and Protection/ Rehabilitation work for G.K C onduit, K-11, K-111, 84" diam eter Balance Convince and 3 6" diameter Malir main at Ma lir River Bed Phase-I and Pha	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	10,920,000.0	0.00	Signed					2022-12-05	2023-02-17	2022-12-10	2023-02-17			2023-01-09	2023-03-31	2023-02-08	2023-06-15	2023-03-15	2023-08-25	2023-08-0
PK-KWSB-320993-CW-RFB / REPLACEMENT OF RISING MA IN NO: 05 WITH X-42 GRADE STEEL 72" (1800MM) DIA MS RISING MAIN FROM DHABEJI PUMPING COMPLEX TO FORE BAY HIGH POINT.	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	7,000,000.00	0.00	Under Imple mentation					2023-03-16	2023-03-15	2023-03-21	2023-03-24			2023-04-20	2023-05-09	2023-05-20		2023-06-24		2024-07-1 7
PK-KWSB-351424-CW-RFQ / Package-Ill: Repair/Replacem ent of Damaged Sections of Water Lines and Sewers in Di fferent Districts of Karachi Lot-1 [District South] Lot-2 [District South] Lot-3 [District South] Lot-4 [Manhole Cover with Ri ng Slab]	i iBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	2,500,000.00	0.00	Signed							2023-03-26								2023-05-21	2023-02-18	2023-11-1
PK-KWSB-200906-CW-RFB / Contract Package G-2: Suppl y and Installation of Intermitt ent Chlorination Stations und er Component-2, SoP-I	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Plant SPD (withou t prequalification)	1,114,341.00	0.00	Under Imple mentation					2023-06-01	2023-06-05	2023-06-06	2023-06-05			2023-07-18	2023-07-24	2023-08-17	2023-10-20	2023-09-21		2024-09-2
PK-KWSB-366239-CW-RFB / Package KA-1: Rehabilitating Water Supply and Sewerage i n Soba Nagar	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,260,000.00	0.00	Under Imple mentation					2023-06-12	2023-09-13	2023-06-17	2023-09-08			2023-07-29	2023-10-06	2023-08-28		2023-10-02		2024-10-0
PK-KWSB-309186-CW-RFB / Contract Package S-1-Priority Sewer Network Rehabilitation of Teen Hatti	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,600,000.00	0.00	Pending Imp lementation					2023-06-20		2023-06-25				2023-07-25		2023-08-24		2023-09-28		2024-09-2 7

PK-KWSB-368997-CW-RFB / Construction of Center of Ref orm, Research and Innovatio n (CERRI) Building at Shahra h-e-Faisal, Karachi	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	3,000,000.00	0.00	Pending Imp lementation		:	2023-06-26		2023-07-01		2023-08-12		2023-09-11	2023-10-16	i	2024-10-1
PK-KWSB-369067-CW-RFB / Package KA-2: Rehabilitating Water Supply and Sewerage i n Essa Nagri	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	2,300,000.00	0.00	Under Imple mentation			2023-07-13 2	023-09-26	2023-07-18	2023-09-27	2023-08-17	2023-10-23	2023-09-16	2023-10-21	:	2024-10-2
PK-KWSB-309250-CW-RFB / Priority Water Network Reha bilitation - 3 DMAs	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	2,400,000.00	0.00	Pending Imp lementation		:	2023-10-01		2023-10-06		2023-11-17		2023-12-17	2024-01-21	2	2024-07-1
PK-KWSB-369068-CW-RFB / Construction of Six Customer Service Centers	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	1,000,000.00	0.00	Pending Imp lementation		:	2023-06-30		2023-07-05		2023-08-04		2023-09-03	2023-10-08	1	2024-04-0
PK-KWSB-200902-CW-RFB / Priority Water Network Reha bilitation ( Supply& Install Wa ter Meters to Bulk Customer s) Package- I-1600 large diamet ers meters	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bids - Plant SPD (withou t prequalification)	2,200,000.00	0.00	Canceled		:	2023-09-01		2023-09-06		2023-10-18		2023-11-17	2023-12-22	ā	2025-04-3
PK-KWSB-379183-CW-RFB / Priority Water Network Reha bilitation ( Supply& Install Wa ter Meters to Bulk Customer s) Package- II-5858 meters	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	Request for Bids - Plant SPD (withou t prequalification)	5,800,000.00	0.00	Canceled		:	2023-09-20		2023-09-25		2023-11-06		2023-12-06	2024-01-10	2	2025-06-2 5
PK-KWSB-379184-CW-RFB / Rehabilitation/ Construction of Parking shed for Sewage S uction and Jetting Trucks, Wo rkshop at CWD 9th Mile Shah rah -e- Faisal		Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	250,000.00	0.00	Pending Imp lementation			2023-09-04		2023-09-09		2023-10-09		2023-11-08	2023-12-13	;	2024-06-1
PK-KWSB-379197-CW-RFB / Replacement of damaged se ction of 72° dia, 65° dia and 54° dia old Pipri water main with X42 grade mild steel pip e and rehabilitation /strength ening of 48° dia PRCC pipe jo ints at existing old Pipri wate r Main with allied works		Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	9,000,000.00	0.00	Pending Imp lementation		:	2023-09-15		2023-09-20		2023-10-20		2023-11-19	2023-12-24	7	2024-12-2

r Main with allied works		1	1																									
GOODS																												
Activity Reference No. /	Loan / Credit N				Market Approac	Procurement Pro	Pregualification	Estimated Am	Actual Amount	Process St	Draft Pre-o	ualification	Prequalific	ation Evalu	Draft Bid	dina Docum	Specific P	rocurement	Bidding Do	ocuments a	Proposal Si	ubmission /		tion Report				
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus		ments		Report		stification		Invitation	s Iss		Opening			nmendation ward	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
PK-KWSB-142705-CS-QCBS / Procurement of 14 Pairs of S	IBBD / 89940	Operational & Enabling Envir	Prior	Request for Bids	Open - National	Single Stage - One E		5,000,000.00	4,126,718.96	Signed					2019-12-10	2020-01-17	2019-12-15	2020-05-13			2020-01-26	2020-06-16	2020-02-25	2020-09-13	2020-03-31	2020-12-15	2020-09-27	
ewage Suction and Jetting Tr ucks	,	onment Reform		,		nvelope		2,222,222.22	.,,																			
PK-KWSB-200916-GO-RFQ / Procurement of Furniture and	,	Operational & Enabling Envir		Request for Quota		Single Stage - One E																						
Fixtures for Project Impleme ntation Unit PIU Office		onment Reform	Post	tions	Open - National	nvelope		25,000.00	0.00	Signed							2020-12-15	2021-02-15							2021-02-09	2021-03-10	2021-02-15	
PK-KWSB-200925-GO-RFB / F	=																										1 !	
or Asset Management Progra m conduct Gap Analysis, pre	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Bids	Open - National	Single Stage - One E nyelope		400,000.00	0.00	Pending Impl ementation					2020-12-20		2020-12-25				2021-02-05		2021-03-07		2021-04-11		2021-10-08	
pare Development Strategy & Design Priority Data Collec- tion.																												
PK-KWSB-200869-GO-RFB /		Operational & Enabling Envir			Open - Internationa	Single Stage - One E																						
Procurement of Sewage Sucti on and Jetting Trucks (2nd St age)	i IBRD / 89940	onment Reform	Prior	Request for Bids	I	nvelope		6,000,000.00	5,049,573.35	Signed					2020-12-30	2021-05-19	2021-01-04	2021-05-31			2021-02-15	2021-07-15	2021-03-17	2021-11-24	2021-04-21	2022-01-31	2021-10-18	
PK-KWSB-200930-GO-RFQ /																												
Procurement of Transport fo r PIU Staff will be procured u	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		180,000.00	0.00	Under Imple mentation							2020-11-06	2021-03-09							2021-01-01		2021-06-30	
nder separate contracts in tw	,	onnent Relonn		cions		livelope				mentation																	1 '	
o different LOTS. PK-KWSB-217362-GO-RFQ /																												
Procurement and Installation	IBRD / 89940	Operational & Enabling Envir	Post	Request for Quota	Limited	Single Stage - One E		6.000.00	0.00	Pending Impl							2021-10-05								2021-11-30		2022-05-29	
of Photocopier Machine for K WSSIP Project Implementatio		onment Reform		tions		nvelope		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ementation																		
n Unit (PIU Office).																												
PK-KWSB-200921-GO-RFQ / Procurement of IT Equipmen	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Quota	Limited	Single Stage - One E nvelope		26,000.00	25,773.42	Signed							2021-09-29	2021-10-13							2021-11-24	2021-11-05	2022-05-23	
t for Project Implementation Unit (PIU Office).		Official recomm		Ciona		Песторс																					<u> </u> '	
PK-KWSB-217357-GO-RFQ /																											1 '	
Procurement and Installation of Air Conditioners (AC's) at K		Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,000.00	7,794.81	Signed							2021-10-02	2021-10-08							2021-11-27	2021-10-28	2022-05-26	
WSSIP Project Implementatio n Unit (PIU Office).																												
PK-KWSB-311899-GO-RFQ /				L																							1 7	
Procurement of Office Equip ment & upgrade Multimedia	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		24,000.00	0.00	Pending Impl ementation							2022-11-20	1	l	l					2023-01-15		2023-07-14	
& Communication facilities K WSSIP PIU																											<u> </u>	
PK-KWSB-297897-GO-RFB /		L																									7	
CONTRACT PACKAGE G-1: PR OVISION OF BULK FLOW MET	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		10,550,000.00	0.00	Canceled					2022-08-03	2022-10-18	2022-08-08				2022-09-19		2022-10-19		2022-11-23		2023-05-22	
ERS UNDER COMPONENT-2, SOP-I																												
PK-KWSB-368074-GO-RFQ /																												
Procurement and Implement ation of Grievance Redressal	IBRD / 89940	Project Management and Stu	Post	Request for Quota	Onen - National	Single Stage - One E		50.000.00	0.00	Canceled							2023-07-01								2023-08-26		2024-08-25	
Mechanism (GRM) Software a nd Digitization of Hydrant Inf	3	dies	FUSE	tions	Open - National	nvelope		30,000.00	0.00	canceled							2023-07-01								2023-08-26		2024-08-23	
ormation with One Year Oper ation and Maintenance																				l							1 /	
PK-KWSB-200927-GO-RFB / I	IBRD / 89940	Operational & Enabling Envir	Post	Request for Bids	Open - National	Single Stage - One E		900.000.00	0.00	Canceled					2021 01 10	2023-10-04	2021 01 15				2021-02-26		2021-03-28		2021-05-02		2022-05-02	
mprovement of the GIS	IBND / 69940	onment Reform	Fusi	nequest for Bids	Open - National	nvelope		900,000.00	0.00	canceled					2021-01-10	2023-10-04	2021-01-15				2021-02-26		2021-03-28		2021-05-02		2022-03-02	

PK-KWSB-374464-GO-RFQ / Fleet Management System fo r Suction & Jetting Machines of KW&SC under SOP-I, KWSS IP		Infrastructure Investments	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	95,	00.00	0.00	Under Imple mentation				2023-09-04	2023-09-07				2023-10-30	2024-10	-29
PK-KWSB-380263-GO-RFQ / Procurement and Implement ation of Grievance Redressal Mechanism (GRM) Software a nd Digitization of Hydrant Information with One Year Oper ation and Maintenance		Project Management and Stu dies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,	00.00	0.00	Under Imple mentation				2023-09-11	2023-10-26				2023-11-06	2024-11	-05
PK-KWSB-309252-GO-RFB / Reducing energy consumption	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,100,	00.00	0.00	Pending Impl ementation			2023-02-15	2023-02-20			2023-04-03	2023-05-03	2023-06-07	2024-06	-06
PK.KWSB-389107-GO-RFB / PACKAGE 1: Supply of Consu mer Flow Meters & Bulk Flow Meters with Associated SCAD A LOT-1: Consumer Flow Meter s with Scada Ready Supply, A llied Services (Testing, Com missioning & Training) LOT-2: Bulk Flow Meters with Scada Ready Supply, Allied Services	BRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope	8,891,	164.00	0.00	Pending Impl ementation			2023-10-26	2023-10-31			2023-12-12	2024-02-24	2024-03-30	2025-03	-30
PK-KWSB-389171-GO-RFB / I mprovement of GIS	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	900,	00.00	0.00	Pending Impl ementation			2023-10-25	2023-10-30			2023-12-11	2024-01-10	2024-02-14	2025-02	-13

NON CONSULTING SERVICES

Activity Reference No. 7

Description Services

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CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo		Process Status	Terms of F	Reference			Short List a				Opening o			n of Technic		Evaluation Draft Neg	Signed (	Contract	Contract C	Completion
Description	0.	Component	Neview Type	Metriod	h		unt (US\$)	(US\$)	r rocess status	Planned			tice Actual		r Proposals Actual		Sued	Proposals Planned			oposal	otiated	Contract		Actual	Planned	
PK-KWSB-142714-CS-QCBS / Design, Tender Documents and Supervision for SOP-1	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - National		3,500,000.00	2,682,670.30	Signed					2020-04-25		Flamled	Actual	2020-05-23	2021-03-03		2021-06-17	2020-07-27	2021-08-30		2021-10-06		Actual
PK-KWSB-200842-CS-QCBS / Rapid Groundwater Protection Assessment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2021-01-25		2021-02-15		2021-03-31				2021-04-28		2021-05-28		2021-07-02		2021-08-06		2022-08-06	
PK-KWSB-146130-CS-CQS / T ariff Review	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Canceled	2020-01-10		2020-01-31		2020-03-15								2020-04-14		2020-05-19		2020-11-15	
PK-KWSB-201024-CS-QCB5 / Conduct Energy Audit for Wa eer / Sewerage Installations	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2020-12-02	2020-12-07	2020-12-23	2020-12-08	2021-02-05	2022-05-31			2021-03-05	2022-08-05	2021-04-04		2021-05-09		2021-06-13		2022-02-08	
PK-KWSB-142743-CS-QCBS / Conduct Energy Audit for Wa eer / Sewerage Installations	BRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-26	2019-11-21	2020-01-16	2020-01-03	2020-02-29				2020-03-28		2020-04-18		2020-05-23		2020-06-27		2020-12-26	
PK-KWSB-203987-CS-CQS / Head Hunting Firm for the hir ng of new KW&SB CEO and Reform Managers.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Under Implement ation	2021-01-01	2021-10-28	2021-01-22	2021-11-10	2021-03-07	2022-02-07							2021-04-06		2021-05-11		2022-05-11	
PK-KWSB-200846-CS-QCBS / Jpdating of KWSB's Masterpl an	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa I		4,000,000.00	0.00	Under Implement ation	2020-12-15	2021-10-18	2021-01-05	2021-11-30	2021-02-18	2022-08-25			2021-03-18	2022-11-14	2021-04-17	2023-09-21	2021-05-22		2021-06-26		2023-12-25	
PK-KWSB-142664-CS-QCBS / Design of NRW Program and Metering System including P eparation of PB NRW Contra	IBKD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		1,250,000.00	0.00	Under Implement ation	2021-03-01	2023-05-05	2021-03-22	2023-05-08	2021-05-05				2021-06-02		2021-07-02		2021-08-06		2021-09-10		2023-03-11	
PK-KWSB-142822-CS-CQS / Design and Supervision Firm for Construction of Six Service Centers	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2021-02-25	2022-06-08	2021-03-18	2022-06-14	2021-05-01	2022-12-09			2021-05-29		2021-06-28		2021-08-02		2021-09-06		2022-09-06	
PK-KWSB-142673-CS-QCBS / Priority Sewer Lines Condition Survey and Rehabilitation Design (incl. Trenchless)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-04-11	
PK-KWSB-200850-CS-QCBS / mplementation Support for Gender Action Plan	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - Internationa		100,000.00	0.00	Pending Impleme ntation	2021-12-30		2022-01-20		2022-03-05								2022-04-04		2022-05-09		2022-11-05	
PK-KWSB-249688-CS-QCBS / nstitutional Reform Studies of KW&SB	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa		2,250,000.00	0.00	Signed	2021-09-20	2021-10-18	2021-10-11	2021-12-02	2021-11-24	2022-05-24			2021-12-22	2022-07-18	2022-01-21	2023-02-08	2022-02-25	2023-06-11	2022-04-01	2023-09-01	2023-04-01	
PK-KWSB-142659-CS-QCBS / customer Survey &Identificat on (Bulk & Retail) mproved Revised Billing & C Illection System	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-31	2020-10-27	2020-01-21	2020-10-27	2020-03-05				2020-04-02		2020-05-02		2020-06-06		2020-07-11		2021-07-11	
PK-KWSB-142562-CS-QCBS / besign of a HR Plan & trainin is to KWSB staff/ new KWSB loard oftware & Hardware of HR s stem.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		1,100,000.00	0.00	Canceled	2019-12-24	2020-11-03	2020-01-14	2020-11-07	2020-02-27				2020-03-26		2020-04-25		2020-05-30		2020-07-04		2021-07-04	
PK-KWSB-142800-CS-CQS / S udy on FM Best Practices	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2020-12-03	2020-12-10	2020-12-24	2020-12-10	2021-02-06				2021-03-06		2021-04-05		2021-05-10		2021-06-14		2021-12-13	
PK-KWSB-146132-CS-CQS / pesign and implementation s pport for communication an customer relation strategy programs	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	0.00	Canceled	2021-01-15		2021-02-05		2021-03-21								2021-04-20		2021-05-25		2021-11-21	

PK-KWSB-309223-CS-QCBS / Strategy for Strengthening of the Katchi Abadis Cell and N GOs/CBOs working in Katchi Abadis	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	400,000.00	0.00	Canceled	2022-08-28	2022-08-30	2022-09-18	2022-09-02	2022-11-01			2022-11-29		2022-12-29		2023-02-02	2023-03-09	2024-03-08	
PK-KWSB-309256-CS-QCBS / Monitoring Industrial Dischar ge into Sewerage and Storm Water System.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	100,000.00	0.00	Canceled	2022-09-15		2022-10-06		2022-11-19			2022-12-17		2023-01-16		2023-02-20	2023-03-27	2024-03-26	
PK-KWSB-309292-CS-QCBS / Design and Implementation o f a Meter Maintenance Progra m	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	250,000.00	0.00	Canceled	2023-01-23		2023-02-13		2023-03-29			2023-04-26		2023-05-26		2023-06-30	2023-08-04	2024-08-03	
PK-KWSB-309286-CS-QCBS / PPP Options Study for NRW R eduction, Desalination and/or Wastewater reuse.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18			2023-03-18		2023-04-17		2023-05-22	2023-06-26	2024-06-25	
PK-KWSB-200832-CS-QCBS / Project Management Consult ant	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa I	1,500,000.00	0.00	Canceled	2020-12-04	2020-12-23	2020-12-25	2020-12-23	2021-02-07	2022-06-27		2021-03-07	2022-08-22	2021-04-06	2022-11-08	2021-05-11	2021-06-15	2023-06-15	
PK-KWSB-366301-CS-CQS / S trengthening of Katchi Abadi Cell and Engagement of Com munity Based Organizations ( CBOs)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Under Implement ation	2023-06-12	2023-06-21	2023-07-03	2023-07-06	2023-08-16							2023-09-15	2023-10-20	2025-06-30	
PK-KWSB-368044-CS-CQS / I nvestment Grade Energy Aud it for Pumping Stations at Th e Dhabeji Pumping Complex	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Pending Impleme ntation	2023-06-22		2023-07-13		2023-08-26							2023-09-25	2023-10-30	2024-08-30	
PK-KWSB-368069-CS-CQS / I ndependent Monitoring of En vironmental and Social Mana gement Aspects by an Enviro nmental and Social Consulta ncy Firm	IBRD / 89940	Project Management and Stu dies	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	0.00	Under Implement ation	2023-06-22	2023-08-24	2023-07-13	2023-08-31	2023-08-26							2023-09-25	2023-10-30	2024-10-29	
PK-KWSB-309281-CS-QCBS / Drafting of Regulations for In direct (Industrial) Discharge i nto Sewerage and Monitoring Industrial Discharge into Sew erage and Storm Water Syste m	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2023-07-05		2023-07-26		2023-09-08			2023-10-06		2023-11-05		2023-12-10	2024-01-14	2025-01-13	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I		d/Selected	Consultant	ra	otiated Cont act	Signed (			Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142755-CS-INDV / PIU staff for Procurement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Terminated	2019-11-05	2019-11-19	2019-12-24	2023-09-27	2020-01-14	2023-09-27	2020-02-18	2020-04-01	2023-02-17	<u> </u>
PK-KWSB-142759-CS-INDV / PIU staff for Financial Manag ement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-26	2020-01-14	2023-09-25	2020-02-18	2020-09-08	2023-02-17	
PK-KWSB-142761-CS-INDV / PIU staff for Communication	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-26	2020-01-14	2023-09-26	2020-02-18	2020-06-25	2023-02-17	1
PK-KWSB-142798-CS-INDV / PIU staff for Social Developm ent	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-27	2020-01-14	2023-09-27	2020-02-18	2020-06-01	2023-02-17	
PK-KWSB-200882-CS-INDV / Procurement and Contract M anagement Specialist 1 (Addi tional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-10-28	2020-11-07	2020-12-16	2023-09-28	2021-01-06	2023-09-28	2021-02-10	2021-11-01	2024-02-10	
PK-KWSB-200886-CS-INDV / GIS Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-10-25	2020-11-13	2020-12-13	2023-09-28	2021-01-03	2023-09-28	2021-02-07		2024-02-07	
PK-KWSB-200894-CS-INDV / Technical Specialist (Addition al PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Review	2020-10-30	2023-10-24	2020-12-18		2021-01-08		2021-02-12		2021-08-11	
PK-KWSB-200901-CS-INDV / Gender Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-11-15	2020-11-07	2021-01-03	2023-09-27	2021-01-24	2023-09-27	2021-02-28	2021-04-01	2024-02-28	
PK-KWSB-201033-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-11-05	2020-11-07	2020-12-24	2023-09-27	2021-01-14	2023-09-27	2021-02-18		2024-02-18	1
PK-KWSB-201561-CS-INDV / Procurement and Contract M anagement Specialist 2 (Addi tional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	
PK-KWSB-142787-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Canceled	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-335687-CS-INDV / Monitoring & Evaluation Spec ialist	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		126,000.00	0.00	Under Implement ation	2023-01-11	2023-01-18	2023-03-01		2023-03-22		2023-04-26		2023-10-23	
PK-KWSB-357391-CS-INDV / Financial Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Signed	2023-04-20	2023-05-09	2023-05-26	2023-07-04	2023-06-16	2023-09-25	2023-07-21	2023-08-04	2025-06-30	
PK-KWSB-357613-CS-INDV / Procurement and Contract M anagement Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	
PK-KWSB-368848-CS-INDV / Internal Auditor (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-07-03	2023-10-04	2023-08-21		2023-09-11		2023-10-16		2025-06-30	
PK-KWSB-368849-CS-INDV / Legal Expert for PPP Node-K W&SB	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-07-03	2023-10-04	2023-08-21		2023-09-11		2023-10-16		2024-07-02	