



Rio Grande do Norte: Regional Development and Governance (P126452)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 21 | ARCHIVED on 26-Oct-2023 | ISR58199 |

Implementing Agencies: Project Management Unit, Secretariat of Planning and Finance

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2013

Effectiveness Date: 29-Oct-2013

Planned Mid Term Review Date: 26-Sep-2016

Actual Mid-Term Review Date: 25-Apr-2016

Original Closing Date: 31-May-2019

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to support the Borrower's efforts to: (i) increase food security, access to productive infrastructure and markets for family agriculture; (ii) improve the quality of, and access to, health, education and public security services; and (iii) improve systems for public expenditure, human resource and physical asset management in the context of a results-based management approach.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Sustainable Regional Development:(Cost \$145.73 M)

Component 2: Improving Public Services:(Cost \$132.14 M)

Component 3: Public Sector Management:(Cost \$81.23 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Rio Grande do Norte Regional Development and Governance is a US\$400 million Project, which is financed by a US\$360 million IBRD loan and US\$40 million counterpart financing. The project has three components: (i) Regional Sustainable Development with investments on roads, cultural sites, tourism sites, sewage and water supply infrastructure and sustainable economic inclusion of small-scale farmers (including vulnerable groups); (ii) Public Services Improvement with investments on public health (hospital construction and upgrades) and education (schools construction and upgrades); and (iii) Public Sector Management with investments in public safety, municipal and fiscal controls, development of data mining tools for the tax department and mapping and securing state properties. The Project has completed all Project activities. It has disbursed 100% of loan funds. Financial management and procurement, alongside social and environmental ratings, have been assessed as satisfactory.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Moderate	☐ Moderate
Macroeconomic	--	☐ Moderate	☐ Moderate
Sector Strategies and Policies	--	☐ Low	☐ Low
Technical Design of Project or Program	--	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Moderate	☐ Moderate
Environment and Social	--	☐ Substantial	☐ Moderate
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	--	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase food security				
▶ People benefited by subprojects promoting food security (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	50.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

Increase access to productive infrastructure and markets for family agriculture				
▶ Regional socioeconomic infrastructure implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	50.00



Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Productive Investments for market access with sanitary compliance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	52.00	52.00	60.00
Date	23-Dec-2016	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,681.00	105,681.00	100,000.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	The mission recommended updating the indicator measurement methodology, for this reason no advances are presented.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	50.00

Improve the quality and access to health				
► Provision of health services related to prioritized health care networks at the regional level (maternal and infant, urgency and emergency, and oncological health care networks) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.64	77.47	75.62	84.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	<p>The sources of information used to calculate health indicators were the Outpatient Information System of the Unified Health System (SIA/SUS), the Hospital Information System (SIH) and the population estimate from the Brazilian Institute of Geography and Statistics (IBGE). In order to analyze the pattern of data behavior over time, other indicators were constructed using other data sources, such as the Live Birth Information System (SINASC) and the Cancer Information System (SISCAN). Considering that the DAT ASUS databases present a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023. Recalculated ranges: Baseline - 77.42 // 2016 = 78.23 // 2017 = 76.8 // 2018 = 76.44 // 2019 = 76.13 // 2020 = 80.01 // 2021 = 77.26 // 2022 = 75.62.</p> <p>The indicator must be met when the new units are in operation.</p>			



Improve the quality and access to education				
▶ Decrease in dropout rates of the state's secondary schools benefiting from the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.30	19.54	12.50	8.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	The dropout rate showed an improvement compared to the previous year, but is still impacted by school dropouts during the pandemic.			

Improve the quality of and access to public security services				
▶ People assisted locally (municipal level) by preventive public security activities financed by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	79.00	65.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

Improve systems for public expenditure and physical asset management				
▶ Systems improved and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

Intermediate Results Indicators by Components

Component 1: Sustainable Regional Development				
▶ Productive investments supported by the project adopting sustainable social, crop production, and/or environmental practices (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	50.00
Date	08-Feb-2013	29-May-2023	09-Oct-2023	31-Dec-2023
▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,837.00	15,837.00	15,300.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Community organizations with fee collection arrangements for the management and maintenance of the water supply subprojects financed by the project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	80.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Productive and socio-environmental investment organizations/groups led by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	35.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Extension of State roads improved by the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	274.00	274.00	200.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Tourism and Cultural Infrastructure created / improved by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	16.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

Component 2: Improving Public Services

► Proportion of women whose births were performed in the region where they live, in relation to the total number of births performed in the state. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.48	66.88	66.85	85.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period			



(2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023. Recalculated ranges: Baseline - 77.48 // 2016 = 69.83 // 2017 = 67.06 // 2018 = 68.86 // 2019 = 69.36 // 2020 = 69.65 // 2021 = 67.18 // 2022 = 66.85.				
► Proportion of hospitalizations due to clinical complications during gestation and post-partum, in relation to total hospitalization for obstetric procedures. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.26	20.06	20.06	11.50
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023. Recalculated ranges: Baseline - 13.26 // 2016 = 12.12 // 2017 = 11.79 // 2018 = 13.17 // 2019 = 15.40 // 2020 = 13.80 // 2021 = 18.59 // 2022 = 20.06.			
► Reference center for the early detection of cancer, renovated, equipped and operational. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Proportion of biopsies done after the cervical cancer screening - pap smear. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.09	3.28	0.91	2.50
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023. Recalculated ranges: Baseline - 1.09 // 2016 = 0.81 // 2017 = 0.69 // 2018 = 0.74 // 2019 = 0.82 // 2020 = 0.91 // 2021 = 0.75 // 2022 = 0.91.			
► Proportion of biopsies done after mammography (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.07	0.77	5.60
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or			



corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023.
 Recalculated ranges: Baseline - 2016 - 2017 = no changes. 2018 = 0.35 // 2019 = 1.12 // 2020 = 0.59 // 2021 = 1.08 // 2022 = 0.77.

► Hospital Emergency rooms renovated, equipped, and concluded by the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	7.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

► State coverage of Cytopathology exams in women aged 25-64 years (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.31	0.26	0.26	0.44
Date	31-Dec-2019	29-May-2023	09-Oct-2023	31-Dec-2023

Comments: Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023.
 Recalculated ranges: Baseline = 0.31 // 2016 = 0.32 // 2017 = 0.34 // 2018 = 0.33 // 2019 = 0.31 // 2020 = 0.15 // 2021 = 0.23 // 2022 = 0.26

► State coverage of mammography exams in women aged 50-69 years (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.20	0.21	0.21	0.50
Date	31-Dec-2019	29-May-2023	09-Oct-2023	31-Dec-2023

Comments: Considering that the DATASUS databases represent a period of consolidation of banks that varies according to the information system consulted, as they are open for the sending of new information or corrections by informants during a period of time, all indicators were recalculated for the study period (2016 to 2022), including the 2015 baseline, with the databases available in the information systems used collected in May 2023.
 Recalculated ranges: Baseline - 0.20 // 2016 = 0.24 // 2017 = 0.21 // 2018 = 0.18 // 2019 = 0.20 // 2020 = 0.13 // 2021 = 0.18 // 2022 = 0.21.

► Guidelines and curricular matrices disseminated in state schools (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	89.00	60.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023



► Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	90.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Schools with computer labs with adequate use (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	75.90	70.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Schools that receive computer labs financed by the project and use them appropriately - there is a pedagogical strategy for it, teachers have been trained and are using it weekly.			
► Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational physical standards (non-cumulative goals). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	98.57	70.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
Comments:	Calculation method revised by the project. The recalculated ranges are: Baseline: 0 // 2016 = 0 // 2017 = 0 // 2018 = 100 // 2019 = 95.44 // 2020 = 96.01 // 2021 = 96.13 // 2022 = 95.48 // 2023 = 98.57			

Component 3: Public Sector Management				
► Number of secretariats with second level contracting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Percentage of priority macroprocesses refurbished in the priority Government Institutions of the Project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Percentage of critical audit recommendations implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	59.00	59.00	50.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023
► Regularized properties surveyed and registered in the Computerized System (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	70.00
Date	14-Jan-2013	29-May-2023	09-Oct-2023	31-Dec-2023

Performance-Based Conditions

Data on Financial Performance

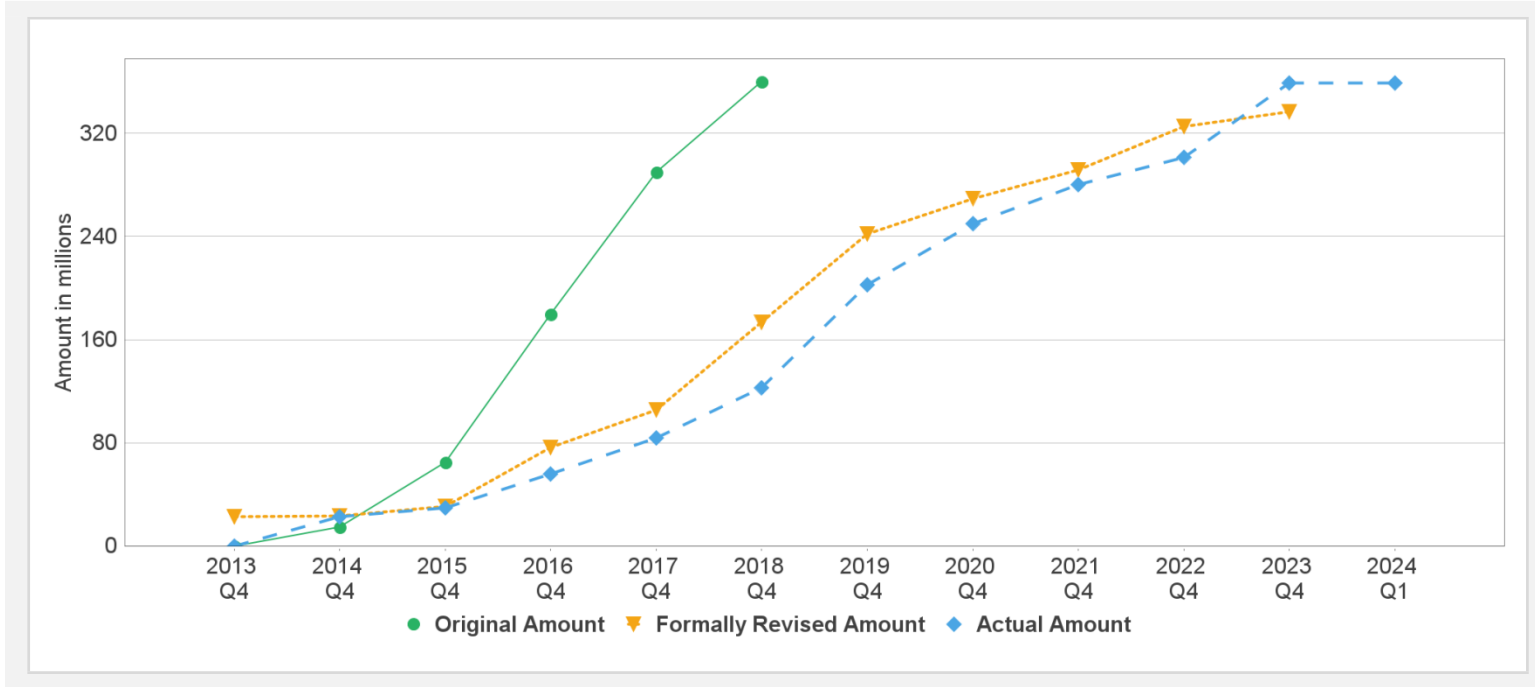
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126452	IBRD-82760	Effective	USD	360.00	360.00	0.00	359.98	0.02	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126452	IBRD-82760	Effective	25-Jun-2013	04-Oct-2013	29-Oct-2013	31-May-2019	31-Dec-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Jun-2017 ,Level 2 Approved on 10-May-2019 ,Level 2 Approved on 31-Mar-2021 ,Level 2 Approved on 23-Dec-2022

Related Project(s)

There are no related projects.