

PROCUREMENT PLAN

Project information: Papua New Guinea, Energy Utility Performance and Reliability Improvement Project (EUPRIP), P167820

Project Implementation agency: PNG Power Limited (PPL)

Date of the Procurement Plan: July 2019

Period covered by this Procurement Plan: July 2019 - December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **National Procurement Act 2018 (came into operation April 1, 2019) and the Public Finance Management Act (1995 as amended)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Papua New Guinea : Energy Utility Performance and Reliability Improvement Project

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2019-07-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-10-26
Project ID: P167820 **GPN Date:** 2021-09-02
Project Name: Energy Utility Performance and Reliability Improvement Project
Loan / Credit No.: IBRD / 92120, /
Executing Agency: PNG Power Limited

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-PPL-157606-GO-RFB / DESIGN, SUPPLY, AND INSTALLATION OF ADVANCED METERING INFRASTRUCTURE (AMIS) SYSTEMS TO SUPPORT REVENUE RECOVERY AND PROTECTION PROGRAMS	IBRD / 92120	Implementation of key components of PPL's Performance Improvement Plan	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	0.00	Under Implementation					2020-03-17	2020-06-30	2020-03-22	2020-11-09			2020-05-03	2021-06-09	2020-06-02	2022-11-23	2020-07-07		2021-01-03

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-PPL-123839-CS-QCBS-01-2019 / Owner's Engineer for rehabilitation/upgrade of PPL Infrastructure	/	Project management support	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2019-07-30	2019-08-20	2019-10-03					2019-11-15	2019-12-15			2020-01-19		2020-02-23	2021-02-22		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-PPL-123835-CS-INDV-02-2019 / Financial Management Specialist	IBRD / 92120	Project management support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-07-22	2019-08-16	2019-09-12	2019-10-03	2019-11-07	2020-11-11			
PG-PPL-123836-CS-INDV-01-2019 / Project Manager	/	Project management support	Prior	Individual Consultant Selection	Open		750,000.00	0.00	Canceled	2019-07-30	2019-09-07	2019-09-28	2019-11-02	2020-11-11				
PG-PPL-123837-CS-INDV-03-2019 / Procurement Specialist	IBRD / 92120	Project management support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-07-26	2019-08-16	2019-09-13	2019-10-04	2019-11-08	2020-11-08			
PG-PPL-205423-CS-QCBS / Revenue protection program specialist	IBRD / 92120	Implementation of key components of PPL's Performance Improvement Plan	Post	Individual Consultant Selection	Open		200,000.00	172,529.83	Signed	2020-11-24	2020-11-25	2021-01-12	2021-05-26	2021-01-17	2021-05-27	2021-01-20	2021-06-07	2022-01-20
PG-PPL-326341-CS-INDV / Environmental and Social Safeguard Specialist	IBRD / 92120	Project management support	Post	Individual Consultant Selection	Open - International		250,000.00	0.00	Under Implementation	2023-02-10	2023-04-20	2023-03-31	2023-04-14	2023-05-19	2023-11-15			
PG-PPL-PROCUREMENT SPEC-INDV - 2023 / Procurement Specialist	IBRD / 92120	Project management support	Post	Individual Consultant Selection	Open - International		300,000.00	0.00	Under Implementation	2023-02-22	2023-03-14	2023-04-12	2023-05-03	2023-06-07	2024-06-07			
PG-PPL-FMS-CS-INDV - 2023 / Financial Management Specialist	IBRD / 92120	Project management support	Post	Individual Consultant Selection	Open - International		300,000.00	0.00	Canceled	2023-02-22	2023-02-27	2023-04-15	2023-05-06	2023-06-10	2024-06-14			
PG-PPL-364107-CS-INDV / Financial Management Specialist	IBRD / 92120	Project management support	Post	Individual Consultant Selection	Open - National		210,000.00	0.00	Under Implementation	2023-06-04	2023-05-31	2023-07-23	2023-08-13	2023-09-17	2024-09-16			
PG-PPL-389567-CS-INDV / Owner's Engineer (Individual Consultant)	IBRD / 92120	Project management support	Prior	Individual Consultant Selection	Open - International		510,000.00	0.00	Pending Implementation	2023-11-05	2023-12-24	2024-01-14	2024-02-18	2025-02-17				