

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Mozambique Disaster Risk Management and Resilience Program - P166437**

**Project Implementation agency:** NATIONAL INSTITUTE FOR DISASTER MANAGEMENT

**Date of the Procurement Plan:** August 2019

**Period covered by this Procurement Plan:** August 2019 - December 2020

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016, March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods**).

**Goods:** is not applicable for those contracts identified in the Procurement Plan tables;

**PROCUREMENT PLAN Mozambique : Mozambique Disaster Risk Management and Resilience Program**

**General Information**  
**Country:** Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2019-08-15  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-10-26  
**Project ID:** P166437 **GPN Date:** 2022-06-14  
**Project Name:** Mozambique Disaster Risk Management and Resilience Program  
**Loan / Credit No.:** IDA / D4360  
**Executing Agency:** National Institute for Disaster Management.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-INGC-07-GO-RFQ / Acquisition of two double cab 4WD vehicles for the PMS	IDA / D4360		Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	78,153.22	Signed							2021-01-13	2021-02-11							2021-03-10	2021-03-25	2021-09-06	
MZ-INGC-12-GO-RFQ / Acquisition and assembly of a wide area conference system for virtual meetings	IDA / D4360		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2023-03-06								2023-05-01		2023-10-28	
MZ-INGC-14-GO-RFQ / One Conference table with ten sitting chairs for the Program Management Secretariat.	IDA / D4360		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2023-03-06	2023-03-20							2023-05-01		2023-10-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INGC-126552-CS-CDS / Technical assistance of UN Habitat to MINEHD	IDA / D4360		Prior	UN Agencies (Direct)	Direct		2,000,000.00	1,999,869.20	Signed															2019-11-09	2021-04-19	2023-12-30	
MZ-INGC-126773-CS-QCBS / Independent Verification Agent for Result Area 2	IDA / D4360		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	562,250.00	Signed	2019-09-09	2019-11-06	2019-09-30	2021-06-16	2019-11-13	2021-10-08			2019-12-11	2021-11-30	2020-01-10	2021-12-21	2020-02-14	2022-06-02	2020-03-20	2022-07-01	2024-12-30	
MZ-INGC-126779-CS-QCBS / Independent Verification Agent (Engineering Firm) for Result Area 3	IDA / D4360		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Signed	2019-09-09	2019-11-08	2019-09-30	2022-02-09	2019-11-13	2022-06-22			2019-12-11	2022-08-10	2020-01-10	2022-09-12	2020-02-14	2022-12-09	2020-03-20	2023-02-08	2024-12-30	
MZ-INGC-126788-CS-QCBS / Stopping Paper Preparation	IDA / D4360		Post	Consultant Qualification Selection	Open - National		100,000.00	138,037.97	Signed	2019-10-07	2019-08-21	2019-10-28	2019-09-13	2019-12-11	2020-11-03					2020-01-10	2021-02-11	2020-02-14	2021-05-03	2020-08-12			
MZ-INGC-126790-CS-QCBS / Consulting services to prepare the Program Operations Manual	IDA / D4360		Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-09-09	2019-10-24	2019-09-30		2019-11-13					2019-12-13				2020-01-17		2020-07-15		
MZ-INGC-166182-CS-QCBS / Preparation of the Operations Manual of the Program.	IDA / D4360		Post	Quality And Cost-Based Selection	Open - International		200,000.00	103,755.70	Signed	2020-03-26	2020-04-23	2020-04-01	2020-04-27	2020-05-15	2021-03-02			2020-06-12	2021-04-14	2020-07-12	2021-05-28	2020-08-16	2021-07-07	2020-09-20	2021-08-09	2021-09-20	
MZ-INGC-06-CS-CDS / Technical assistance to INGC for the development and improvement of methodologies, regulations / practices and tools for disaster preparedness and response	IDA / D4360		Post	Consultant Qualification Selection	Open - National		155,000.00	0.00	Canceled	2021-02-15				2021-03-08							2021-05-21			2021-06-25		2021-12-22	
MZ-INGC-125895-CS-QCBS / Development and implementation of geospatial platforms for enhanced emergency preparedness and response	IDA / D4360		Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2021-05-28		2021-06-18		2021-08-01					2021-08-29	2021-09-28	2021-11-02			2021-12-07		2022-06-05	
MZ-INGC-04-CS-CDS / Consulting firm for development of a strategy and action plan on gender-based violence in the context of disasters	IDA / D4360		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Signed	2022-05-31	2022-06-09	2022-06-21	2022-07-21	2022-08-04	2023-02-10						2022-09-03	2023-03-22	2022-10-08	2023-04-18	2023-04-06		
MZ-INGC-126571-CS-QCBS / Preparation of Emergency Response Procedures Manual	IDA / D4360		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2021-01-05		2021-01-26		2021-03-11							2021-04-10			2021-05-15		2021-11-11	
MZ-INGC-08-CS-QBS / Preparation of six manuals for planning procedures for the readiness and execution of emergency response operations	IDA / D4360		Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2023-01-31	2023-02-10	2023-02-21	2023-03-21	2023-04-06					2023-05-04	2023-06-03	2023-07-08			2023-08-12		2024-08-11	
MZ-INGC-09-CS-CDS / Drafting of humanitarian shelter and settlement guidelines for Mozambique	IDA / D4360		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2023-07-14	2023-07-03	2023-08-04	2023-08-02	2023-09-17							2023-10-17			2023-11-21		2024-05-19	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INGC-125922-CS-QCBS / Technical Assistance for Institutional Development and Reform of the Legal Framework and Policies in the Area of Disaster Risk Reduction	IDA / D4360		Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-10-14	2019-11-29	2019-12-02		2019-12-23		2020-01-27		2020-07-25	
MZ-INGC-126557-CS-QCBS / Preparation of Disaster Management Fund Resources Investment Strategy	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	32,865.00	Signed	2019-10-21	2019-10-24	2019-12-09	2021-09-28	2019-12-30	2021-11-12	2020-02-03	2021-12-12	2020-08-01	
MZ-INGC-126799-CS-QCBS / Contratação de Especialista de Aquisições para a implementação da componente de Assistência Técnica (PT)	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-08-20	2019-08-21	2019-10-08		2019-10-29		2019-12-03		2020-12-02	
MZ-INGC-146709-CS-INDV / Program Operation Manual	IDA / D4360		Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-12-02	2019-11-26	2020-01-20		2020-02-05		2020-03-02		2020-06-22	
MZ-INGC-146734-CS-INDV / Procurement Specialist	IDA / D4360		Prior	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2019-12-02	2019-11-26	2019-12-07	2020-02-28	2019-12-28		2020-02-01		2020-07-30	
MZ-INGC-174378-CS-INDV / Procurement Specialist	IDA / D4360		Prior	Individual Consultant Selection	Open		80,000.00	322,000.00	Signed	2020-05-22	2020-06-09	2020-06-29	2020-09-04	2020-07-06	2020-09-08	2020-07-20	2020-09-16	2022-07-20	
MZ-INGC-01-CS-INDV / Elaboration of the National Policy and Strategy for the Integrated Development of Arid and Semi-Arid Zones	IDA / D4360		Post	Individual Consultant Selection	Open		65,000.00	65,972.87	Signed	2020-10-06	2021-02-08	2020-11-24	2021-08-03	2020-12-15	2021-09-15	2021-01-19	2021-09-19	2021-07-18	
MZ-INGC-02-CS-INDV / Consultant Service to prepare the gender-based violence (GBV)/Sexual exploitation and abuse (SEA)	IDA / D4360		Post	Individual Consultant Selection	Limited		50,000.00	60,000.00	Signed	2021-01-11	2021-03-03	2021-01-16	2021-03-17	2021-02-06	2021-07-21	2021-03-13	2021-07-29	2021-09-09	
MZ-INGC-03-CS-INDV / Consultant Services for and preparing the Grievance Redress Mechanism (GRM).	IDA / D4360		Post	Individual Consultant Selection	Limited		75,000.00	1,094.88	Signed	2020-12-15	2021-02-22	2020-12-20	2021-03-09	2021-01-10	2021-07-07	2021-02-14	2021-07-09	2021-08-13	
MZ-INGC-05-CS-INDV / Consulting Services to support IN GC in the development and use of Geospatial Tools for Disaster Preparedness and Response	IDA / D4360		Post	Individual Consultant Selection	Open		40,000.00	58,750.00	Signed	2020-12-21	2020-12-31	2021-02-08	2021-05-26	2021-03-01	2021-06-24	2021-04-05	2021-07-10	2021-10-02	
MZ-INGC-125342-CS-QCBS / Monitoring of the development and implementation of integrated flood and cyclone early warning information flow and dissemination system	IDA / D4360		Post	Individual Consultant Selection	Open		30,000.00	29,501.36	Signed	2020-12-15	2021-06-02	2021-02-02	2021-08-03	2021-02-23	2021-08-19	2021-03-30	2021-09-03	2021-09-26	
MZ-INGC-126617-CS-QCBS / Preparation and implementation of guidelines for social and environmental management programs	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	94,750.00	Signed	2020-12-22	2021-03-12	2021-02-09	2021-06-28	2021-03-02	2021-07-21	2021-04-06	2021-08-05	2021-10-03	
MZ-INGC-04-CS-INDV / Preparation and adoption of improved environmental and social pre-screening procedures	IDA / D4360		Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-04-30		2021-06-18		2021-07-09		2021-08-13		2022-02-09	
MZ-INGD-01-CS-INDV / Mid-Term Review of Mozambique Disaster Risk Management and Resilience Program	IDA / D4360		Post	Individual Consultant Selection	Limited		60,000.00	55,125.00	Signed	2022-02-04	2022-05-19	2022-02-09	2022-08-09	2022-03-02	2022-08-28	2022-04-06	2022-09-03	2022-10-03	
MZ-INGD-02-CS-INDV / International Consultant for Technical Assistance in the Implementation of the National Agenda for Disaster and Risk Reduction Management	IDA / D4360		Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2022-02-18		2022-02-23		2022-03-16		2022-04-20		2022-10-17	
MZ-INGD-03-CS-INDV / Advisor for the Prevention and Mitigation Directorate	IDA / D4360		Post	Individual Consultant Selection	Limited		30,000.00	31,500.00	Signed	2022-02-25	2022-02-09	2022-03-02	2022-02-28	2022-03-23	2022-05-13	2022-04-27	2022-06-04	2022-10-24	
MZ-INGD-05-CS-INDV / Program Coordinator	IDA / D4360		Prior	Individual Consultant Selection	Direct		237,500.00	0.00	Under Implementation	2022-06-14		2022-06-24		2022-07-15		2022-08-19		2023-02-15	
MZ-INGD-06-CS-INDV / Financial Management Specialist	IDA / D4360		Post	Individual Consultant Selection	Direct		162,500.00	0.00	Under Implementation	2022-06-14	2023-02-22	2022-06-24		2022-07-15		2022-08-19		2023-02-15	
MZ-INGD-10-CS-INDV / Preparation of Training Manual for DNGRH trainers on the interpretation and use of hydrological data	IDA / D4360		Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2022-08-19	2023-01-19	2022-10-07		2022-10-28		2022-12-02		2023-05-31	
MZ-INGD-07-CS-INDV / Procurement Specialist	IDA / D4360		Post	Individual Consultant Selection	Direct		154,000.00	0.00	Canceled	2022-07-10		2022-07-20		2022-08-10		2022-09-14		2023-03-13	
MZ-INGC-126541-CS-QCBS / Production of Guiding Handbook for conducting and evaluating disaster simulations at national and community level	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09	
MZ-INGD-11-CS-INDV / Program Procurement Assistant	IDA / D4360		Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Signed	2023-03-01	2023-02-23	2023-04-19	2023-06-05	2023-05-10	2023-06-11	2023-06-14	2023-06-18	2023-12-11	

MZ-INGD-13-CS-INDV / Individual Consultant for the preparation of the training manual for trainers for the provincial and district COES on the integrated System of Information Flow on Early Warning of Floods and Cyclones	IDA / D4360		Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-03-20	2023-02-23	2023-05-08		2023-05-29		2023-07-03		2023-12-30
MZ-INGD-12-CS-INDV / Consulting Services to support INGD in the development and use of Geospatial Tools for Disaster Preparedness and Response.	IDA / D4360		Post	Individual Consultant Selection	Direct - National		40,000.00	0.00	Under Implementation	2023-08-13	2023-08-14	2023-08-23	2023-08-25	2023-09-13		2023-10-18		2024-04-15
MZ-INGD-14-CS-INDV / Preparation of the occupational health, safety manual	IDA / D4360		Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2023-09-08	2023-09-06	2023-09-13		2023-10-04		2023-11-08		2024-05-06
MZ-INGD-15-CS-INDV / Development of a ClimSoft data visualization application and training of INAM trainers to inter-operationalize ClimSoft meteorological information in the Limpopo and Licungo basins and the coastal areas of the provinces of Gaza, Inhambane and Zambezia.	IDA / D4360		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-10-23		2023-10-28		2023-11-18		2023-12-23		2024-06-20