# **Procurement Plan agreed as of February 20, 2023**

## Component 1: Resilient irrigated agriculture

Ref. No.	Description	Туре	Estimate d Cost In USD (tax inclusive )	Procuremen t Method	Envisaged Start of Procurement Process (not earlier the effectiveness date)	Contract Duration (months)	Revi ew Prior /Post
1.1.1	Design & supervision of pre-identified schemes	Consulta ncy	8,300,000	QCBS	September 2023	60	Prior
1.1.2	Environmental and social assessments	Consulta ncy	850,000	CQS	September 2023	36	Post
1.1.3	Design Review	Consulta ncy	530,000	CQS	February 2024	3	Post
1.1.4	Rehabilitation of Tashiskari scheme	Works	31,500,00	RFB	September 2024	36	Prior
1.1.5	Rehabilitation of Tiriponi scheme	Works	8,970,000	RFB	September 2024	18	Post
1.1.6	Rehabilitation of Zeda Arkhi scheme	Works	2,560,000	RFB	May 2024	12	Post
1.1.7	Rehabilitation of Zemo Alazani scheme	Works	22,600,00 0	RFB	December 2024	36	Prior
1.1.8	Rehabilitation of Narekvavi Reservoir and Mchadijvari scheme	Works	2,090,000	RFB	May 2024	12	Post
1.1.9	Rehabilitation of Shavgele Massif scheme	Works	2,270,000	RFB	July 2024	12	Post
1.1.1 0	Rehabilitation of Other scheme (to be defined)	Works	5,450,000	RFB	TBD		
1.2.1	TA for design & implementation of grant schemes	Consulta ncy	100,000	CQS	January 2024	12	Post
1.2.2	Training & Demo plots	Consulta ncy	1,000,000	QCBS	January 2024	48	Prior
1.2.3	Pre/Post financing Support	Consulta ncy	1,000,000	QCBS	January 2024	48	Prior
1.2.4	Consulting Services (multiple contracts)	Consulta ncy	800,000	QCBS/LCS/CQ S	TBD		
1.2.5	Analysis & design for viability assessments of logistics hubs	Consulta ncy	220,000	CQS	January 2025	12	Post

1.2.6	RDA needs assessment	Consulta ncy	100,000	CQS	January 2024	6	Post
1.2.7	Institutional capacity building package for RDA and ICCs (multiple contracts)	Consulta ncy	2,000,000	QCBS/LCS/CQ S	TBD		
1.2.8	Digital infrastructure for RDA	Goods	600,000	RFB	September 2023	6	Post
1.3.1	Technical Assistance for Training and Implementation (multiple contracts)	Consulta ncy	2,700,000	QCBS/LCS/CQ S	TBD		
1.3.2	GIS-based Asset Management and Billing System for GA	Consulta ncy	300,000	CQS	September 2023	24	Post
1.3.3	Vehicles for GRAIL Service Centers x 7 and GA-HQ	Goods	550,000	RFB	January 2024	24	Post
1.3.4	Communications Strategy, Awareness Rollout, Stakeholder engagement (multiple contracts)	Consulta ncy	650,000	QCBS/CQS	TBD		
1.3.5	Field Level support and technical assistance (multiple contracts)	Consulta ncy	1,250,000	QCBS/LCS/CQ S	TBD		
1.3.6	Legal and financial study (willingness/affordability)	Consulta ncy	150,000	RFB	December 2023	24	Post
1.3.7	Research and development programs for Hydro-Agro Information Center and WUA/SC (multiple contracts)	Consulta ncy	1,800,000	QCBS/CQS	TBD		
1.3.8	Developing HAIP roadmap	Non- consultin g service	140,000	RFB	October 2023	12	Post
1.3.9	Procurement of Remote sensing monitoring system (equipment)	Goods	1,500,000	RFB	August 2023	9	Post
1.3.1	Procurement of Ground monitoring hardware (hydro stations)	Goods	2,400,000	RFB	January 2024	12	Prior
	Component	2: Improve	ed land mar	nagement capa	city		
2.1.1	TA for National Mass Valuation System Development and Farm Registry (multiple contracts)	Consulta ncy	4,000,000	QCBS/LCS/CQ S	TBD		
2.1.2	Procurement of IT Hardware and Software	Goods	4,000,000	RFB	September 2023	24	Prior
2.1.3	Contract for strategy development and capacity building (multiple contracts)	Consulta ncy	750,000	QCBS/CQS	TBD		
2.1.4	Design and piloting of the agricultural mass land valuation methodology and system	Consulta ncy	2,500,000	QSBS	November 2024	24	Prior

2.1.5	Trainings on valuation standards and practices	Consulta ncy	250,000	CQS	January 2024	24	Post
	Sub-Component 2.2: Enhancement of the	e land admi	inistration s	ervice deliver	y and building digita	governance	
2.2.1	Hyper Converged Infrastructure (HCI)	Goods	1,200,000	RFP	August 2024	3	Post
2.2.1	Backup Solution	Goods	230,800	RFB	August 2024	4	Post
2.2.1	Web Application Firewall (WAF) and Load Balancer	Goods	230,000	RFB	August 2024	1.5	Post
2.2.1	Object Storage	Goods	308,000	RFB	August 2024	3	Post
2.2.1	Computer equipment for IT staff	Goods	577,000	RFB	August 2024	6	Post
2.2.2	International Consultants for NSDI Activities	Consulta ncy	172,000	ICS	August 2024	6	Post
2.2.3	Assessment of NAPR services	Consulta ncy	95,000	ICS	August 2024	6	Post
2.2.4	Stakeholder Engagement and Capacity Building Specialist	Consulta ncy	172,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4	Contract Management Specialist	Consulta ncy	130,500	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4	Information Technology Specialist	Consulta ncy	216,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4	Cadaster and Spatial Information Specialist	Consulta ncy	168,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4	Communications Specialist	Consulta ncy	93,200	DC	October 2023	Till the end of project	Post
	Com	ponent 3: F	roject Impl	ementation			
3.1.1	Financial audit of the project	Consulta ncy	120,000	QCBS/LCS	March 2024	Till the end of project	Post
3.1.2	Experts to be selected by MEPA for project management (multiple contracts)	Consulta ncy	5,000,000	ICS/DC (upon justification)	September 2023	Till the end of project	Post
3.2.1	Project Manager	Consulta ncy	300,000	DC	October 2023	Till the end of project	Post
3.2.2	Senior Project Officer	Consulta ncy	150,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
3.2.3	Finance Manager	Consulta ncy	210,000	DC	October 2023	Till the end of project	Post

3.2.4	Procurement Specialist	Consulta	147,000	DC	October 2023	Till the end	Doct
	Procurement Specialist	ncy	147,000	DC		of project	Post

## <sup>1</sup>The Banks prior review thresholds on Risk -based approach

Type of Procurement	Р		resholds (US\$ ent Risk Rating	•
	High	Substantial	Moderate	Low
Works, Turnkey, S&I of Plant & Equip and PPP	5.0	10.0	15.0	20.0
Goods, IT and Non-Consultant Services	1.5	2.0	4.0	6.0
Consultant (Firms)	0.5	1.0	2.0	4.0
Consultant (Individuals)	0.2	0.3	0.4	0.5

PROCUREMENT
PLAN
Georgia : Georgia Resilient Agriculture, Irrigation, and Land Project
General Information
Country: Georgia Bank's Approval Date of the Original Procurem , ..... Georgia Bank's Approval Date of the Original Procurement Plai 2023-10-02
Revised Plan Date(s): (comma delineated, leave blank 2023-10-26
Project ID: P175629 GPN Date: 2023-08-14
Project Name: Georgia Resilient Agriculture, Irrigation, and Land Project
Loan / Credit No: IBFD / 95040
Executing Agency(ii National Agency for Public Registry

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	WURKS																													
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	atus	Docui	Herits	acioni	Keport	ent / jusi	incation	Notice / i	ilivicacion	3 133	ueu	Opening	/ Milliutes	for A	ward			1011
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned A	ctual	Planned
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### GOODS

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)																		
										Planned	Actual																

- 1	NON CONSULTING	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docui	nents	auom	Report	ent / jus	stilication	Notice / i	IIVILALIOII	5 155	ueu	Opening /	Minutes	for A	ward			Contract Co	
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)			1400		equest ioi	1 Toposais	03 13	Jucu	rioposais	, i-iiiidee3	uiiio	posui	Combined Report and otiated (	Contract				
- 1										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			d/Selected Consultant			Draft Negotiated Cont ract		Contract	Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GRAIL/CS/DC-01 / Project Ma nager	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		300,000.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-02		2029-09-30	
GRAIL/CS/DC-04 / Finance M anager	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		210,000.00	0.00	Under Review	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-05 / Procureme nt Specialist	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		147,000.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-09 / Communic ations Specialist	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		93,200.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-07 / Informatio n Technology Specialist	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		216,000.00	0.00	Under Review	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-02 / Stakehold er Engagement and Capacity Building Ccordinator	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		172,000.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-29				2023-10-02		2029-09-30	
GRAIL/CS/DC-06 / Contract Manager	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		130,500.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-03 / Senior Proj ect Officer	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		150,000.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-08 / Cadaster a nd Spatial Information Specia list	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		168,000.00	0.00	Under Implement ation	2023-09-25	2023-10-09	2023-09-28				2023-10-01		2029-09-29	
GRAIL/CS/DC-10 / Accountan	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		42,652.00	0.00	Pending Impleme ntation	2023-10-16		2023-10-19				2023-10-22		2026-10-22	
GRAIL/CS/DC-11 / Business A nalyst/System Architect	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		27,100.00	0.00	Pending Impleme ntation	2023-10-16		2023-10-19				2023-10-22		2024-12-22	
GRAIL/CS/DC-12 / Business A nalyst/Documentation Specia list	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		21,888.00	0.00	Pending Impleme ntation	2023-10-16		2023-10-19				2023-10-22		2024-12-22	
GRAIL/CS/DC-14 / Smart Con tract Product Owner	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		4,739.00	0.00	Pending Impleme ntation	2023-10-16		2023-10-19				2023-10-22		2023-12-22	
GRAIL/CS/DC-15 / Scrum Ma ster	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		13,285.00	0.00	Pending Impleme ntation	2023-10-16		2023-10-19				2023-10-22		2024-12-22	
GRAIL/CS/DC-16 / Smart con tract legal consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		18,588.00	0.00	Pending Impleme ntation	2023-10-20		2023-10-22				2023-11-01		2025-01-01	
GRAIL/CS/DC-17 / Smart Con tract Data Protection and Leg al Support Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		18,589.00	0.00	Pending Impleme ntation	2023-10-20		2023-10-22				2023-11-01		2025-01-01	
GRAIL/CS/DC-22 / Statistics Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		33,163.00	0.00	Pending Impleme ntation	2023-10-20		2023-10-22				2023-11-01		2025-01-01	
GRAIL/CS/DC-28 / NSDI Natio nal Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Impleme ntation	2023-10-20		2023-10-22				2023-11-01		2025-01-01	

GRAIL/CS/DC-32 / National A ddressing Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-31 / NSDI Legal Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-33 / NSDI Leg al Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-34 / Accountan t	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-35 / Public Rel ations Specialist	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00		Pending Impleme ntation		2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-36 / Graphic D esigner	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	
GRAIL/CS/DC-37 / NSDI Prod uct Owner	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National	14,590.00	0.00	Pending Impleme ntation	2023-10-20	2023-10-22		2023-11-01	2025-01-01	