

Procurement Plan agreed as of February 20, 2023

Component 1: Resilient irrigated agriculture							
Ref. No.	Description	Type	Estimated Cost In USD (tax inclusive)	Procurement Method	Envisaged Start of Procurement Process (not earlier the effectiveness date)	Contract Duration (months)	Review Prior /Post₁
1.1.1	Design & supervision of pre-identified schemes	Consultancy	8,300,000.00	QCBS	September 2023	60	Prior
1.1.2	Environmental and social assessments	Consultancy	850,000	CQS	September 2023	36	Post
1.1.3	Design Review	Consultancy	530,000	CQS	February 2024	3	Post
1.1.4	Rehabilitation of Tashiskari scheme	Works	31,500,000	RFB	September 2024	36	Prior
1.1.5	Rehabilitation of Tiriponi scheme	Works	8,970,000	RFB	September 2024	18	Post
1.1.6	Rehabilitation of Zeda Arkhi scheme	Works	2,560,000	RFB	May 2024	12	Post
1.1.7	Rehabilitation of Zemo Alazani scheme	Works	22,600,000	RFB	December 2024	36	Prior
1.1.8	Rehabilitation of Narekvavi Reservoir and Mchadijvari scheme	Works	2,090,000	RFB	May 2024	12	Post
1.1.9	Rehabilitation of Shavgele Massif scheme	Works	2,270,000	RFB	July 2024	12	Post
1.1.10	Rehabilitation of Other scheme (to be defined)	Works	5,450,000	RFB	TBD		
1.2.1	TA for design & implementation of grant schemes	Consultancy	100,000	CQS	January 2024	12	Post
1.2.2	Training & Demo plots	Consultancy	1,000,000	QCBS	January 2024	48	Prior
1.2.3	Pre/Post financing Support	Consultancy	1,000,000	QCBS	January 2024	48	Prior
1.2.4	Consulting Services (multiple contracts)	Consultancy	800,000	QCBS/LCS/CQS	TBD		
1.2.5	Analysis & design for viability assessments of logistics hubs	Consultancy	220,000	CQS	January 2025	12	Post

1.2.6	RDA needs assessment	Consultancy	100,000	CQS	January 2024	6	Post
1.2.7	Institutional capacity building package for RDA and ICCs (multiple contracts)	Consultancy	2,000,000	QCBS/LCS/CQS	TBD		
1.2.8	Digital infrastructure for RDA	Goods	600,000	RFB	September 2023	6	Post
1.3.1	Technical Assistance for Training and Implementation (multiple contracts)	Consultancy	2,700,000	QCBS/LCS/CQS	TBD		
1.3.2	GIS-based Asset Management and Billing System for GA	Consultancy	300,000	CQS	September 2023	24	Post
1.3.3	Vehicles for GRAIL Service Centers x 7 and GA-HQ	Goods	550,000	RFB	January 2024	24	Post
1.3.4	Communications Strategy, Awareness Rollout, Stakeholder engagement (multiple contracts)	Consultancy	650,000	QCBS/CQS	TBD		
1.3.5	Field Level support and technical assistance (multiple contracts)	Consultancy	1,250,000	QCBS/LCS/CQS	TBD		
1.3.6	Legal and financial study (willingness/affordability)	Consultancy	150,000	RFB	December 2023	24	Post
1.3.7	Research and development programs for Hydro-Agro Information Center and WUA/SC (multiple contracts)	Consultancy	1,800,000	QCBS/CQS	TBD		
1.3.8	Developing HAIP roadmap	Non-consulting service	140,000	RFB	October 2023	12	Post
1.3.9	Procurement of Remote sensing monitoring system (equipment)	Goods	1,500,000	RFB	August 2023	9	Post
1.3.10	Procurement of Ground monitoring hardware (hydro stations)	Goods	2,400,000	RFB	January 2024	12	Prior
Component 2: Improved land management capacity							
2.1.1	TA for National Mass Valuation System Development and Farm Registry (multiple contracts)	Consultancy	4,000,000	QCBS/LCS/CQS	TBD		
2.1.2	Procurement of IT Hardware and Software	Goods	4,000,000	RFB	September 2023	24	Prior
2.1.3	Contract for strategy development and capacity building (multiple contracts)	Consultancy	750,000	QCBS/CQS	TBD		
2.1.4	Design and piloting of the agricultural mass land valuation methodology and system	Consultancy	2,500,000	QSBS	November 2024	24	Prior

2.1.5	Trainings on valuation standards and practices	Consultancy	250,000	CQS	January 2024	24	Post
Sub-Component 2.2: Enhancement of the land administration service delivery and building digital governance							
2.2.1.1	Hyper Converged Infrastructure (HCI)	Goods	1,200,000	RFP	August 2024	3	Post
2.2.1.2	Backup Solution	Goods	230,800	RFB	August 2024	4	Post
2.2.1.3	Web Application Firewall (WAF) and Load Balancer	Goods	230,000	RFB	August 2024	1.5	Post
2.2.1.4	Object Storage	Goods	308,000	RFB	August 2024	3	Post
2.2.1.5	Computer equipment for IT staff	Goods	577,000	RFB	August 2024	6	Post
2.2.2	International Consultants for NSDI Activities	Consultancy	172,000	ICS	August 2024	6	Post
2.2.3	Assessment of NAPR services	Consultancy	95,000	ICS	August 2024	6	Post
2.2.4.1	Stakeholder Engagement and Capacity Building Specialist	Consultancy	172,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4.2	Contract Management Specialist	Consultancy	130,500	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4.3	Information Technology Specialist	Consultancy	216,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4.4	Cadaster and Spatial Information Specialist	Consultancy	168,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
2.2.4.5	Communications Specialist	Consultancy	93,200	DC	October 2023	Till the end of project	Post
Component 3: Project Implementation							
3.1.1	Financial audit of the project	Consultancy	120,000	QCBS/LCS	March 2024	Till the end of project	Post
3.1.2	Experts to be selected by MEPA for project management (multiple contracts)	Consultancy	5,000,000	ICS/DC (upon justification)	September 2023	Till the end of project	Post
3.2.1	Project Manager	Consultancy	300,000	DC	October 2023	Till the end of project	Post
3.2.2	Senior Project Officer	Consultancy	150,000	ICS/DC (upon justification)	October 2023	Till the end of project	Post
3.2.3	Finance Manager	Consultancy	210,000	DC	October 2023	Till the end of project	Post

3.2.4	Procurement Specialist	Consultancy	147,000	DC	October 2023	Till the end of project	Post
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¹The Banks prior review thresholds on Risk -based approach

Type of Procurement	Prior Review Thresholds (US\$ Million) Procurement Risk Ratings*			
	High	Substantial	Moderate	Low
Works, Turnkey, S&I of Plant & Equip and PPP	5.0	10.0	15.0	20.0
Goods, IT and Non-Consultant Services	1.5	2.0	4.0	6.0
Consultant (Firms)	0.5	1.0	2.0	4.0
Consultant (Individuals)	0.2	0.3	0.4	0.5

GRAIL/CS/DC-32 / National Addressing Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-31 / NSDI Legal Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-33 / NSDI Legal Consultant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-34 / Accountant	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-35 / Public Relations Specialist	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-36 / Graphic Designer	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	
GRAIL/CS/DC-37 / NSDI Product Owner	IBRD / 95040	Improved Land Management Capacity	Post	Direct Selection	Direct - National		14,590.00	0.00	Pending Implementation	2023-10-20		2023-10-22				2023-11-01	2025-01-01	