

SUMMARY OF PROCUREMENT PLAN

Project information: Institutional Foundations to Improve Services for Health (IFISH) P169641

Project Implementation Agency: Ministry of Health

Date of the Procurement Plan: July 1, 2021 to December 31, 2022

Period covered by this Procurement Plan: First Eighteen (18) Months.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016, revised November 2017 and August 2018, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

These textual parts along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: **Not Applicable.**

Works: **Not Applicable.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank's prior review requirements are also provided in the table below:

The table below depicts the thresholds and Procurement Methods to be used under the IFISH for a risk rating of substantial:

Table A: Procurement Methods Thresholds (Estimated Cost in US Dollars) - Applicable to All of the Projects Managed by the Project Implementation Unit at the Ministry of Health

Thresholds for Procurement Methods							
Works, Turnkey and S&I of Plant and Equipment			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Open International or ICB (\$000)	Open National of NCB (\$000)	Request for Quotation or Shopping (\$000)	Open International or ICB (\$000)	Open National or NCB (\$000)	Request for Quotation or Shopping (\$000)	Consulting Services (\$000)	Engineering & Construction Supervision (\$000)
≥	<	≤	≥	<	≤	<	≤
5,000	5,000	200	500	500	100	100	200

Notes on Procurement Method Thresholds: Specific Threshold was issued for Liberia since March 2, 2017 with the following; and that approval modification is attached as Annex-1

1. Based on Liberia's specific needs and circumstances, shopping threshold for the purchase of vehicles and fuel may be increased up to US\$500,000.
2. The threshold for the use of Selection of consultant firms based on Consultants' Qualifications (CQS) is determined on a case by case basis taking into account the nature and complexity of the assignment but shall not exceed US\$ 300,000 other than in exceptional situations in accordance with paragraph 3.7 of the Guidelines: Selection Employment of Consultants.
3. Special cases beyond the defined thresholds are allowed based on applicable market conditions and on agreement with the Bank

*These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Table B: Procurement Methods Thresholds (Estimated Cost in US Dollars) - Applicable to All of the Projects Managed by the Project Implementation Unit at the Ministry of Health

Prior Review - Thresholds for Procurement Methods				
Procurement Type	High Risk (\$000)	Substantial Risk (\$000)	Moderate Risk (\$000)	Low Risk (\$000)
Works	5,000	10,000	15,000	20,000
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000
Consultants (Firms)	500	1,000	2,000	4,000
Individual Consultants	200	300	400	500

Notes on Prior Review Thresholds:

1. All procurement under direct contracting and selection of consultants on a single source basis generally subject to Bank's Prior, except for very small value procurement which would have been pre-approved by the Bank and reflected in the approved Procurement Plan to follow PO Review procedures.
2. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and Financial Management (FM) Specialists.
3. Irrespective of the thresholds and category of risk, the Terms of Reference for selection of all consultants (firms or individuals), whether under prior or post reviews shall be cleared by the Bank.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The IFISH team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

1. Hiring of a Construction firm to build the New Redemption Hospital (Phase 2) with an estimated amount US\$ 3,400,000.00
2. Procurement and installation of Equipment for both New Redemption Hospital (Phase 1 & 2) with an estimated amount of US\$ 1,500,000.00
3. Purchase of Essential Life Saving Commodities for 25 Public Hospitals with an estimated amount of US\$ 737,640.00
4. Hiring a Design and Supervision firm for the New Redemption Hospital (Phase 2) with an estimated amount US\$ 340,000.00
5. Hiring of International Procurement Specialist with an estimated US\$ 136,600.00
6. Hiring of Office Assistance-1 with an estimated amount of US\$ 3,500.00
7. Hiring of Office Assistance-2 with an estimated amount of US\$ 3,500.00
8. Hiring of Procurement Clerk with an estimated amount of US\$ 3,500.00
9. Hiring of Administrative Assistance with an estimated amount of US\$ 7,350.00
10. Hiring of Finance Manager with an estimated amount of US\$ 22,470.00
11. Hiring of Program Assistant with an estimated amount of US\$ 10,500

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Works

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Market Approach	Review by Bank (Prior / Post)	Expected date of bid submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Hiring of a Construction firm to build the New Redemption Hospital (Phase 2)	3,400,000	RFB/Open-International	Post	27 Nov 2021	31 Jan 2022	30 July 2022	RFB; Opened Competition
Sub-Total		US\$ 3,400,000.00						

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Market Approach	Review by Bank (Prior / Post)	Expected date of bid submission	Expected Contract Signature Date	Expected Completion Date	Comments
1	Procurement and installation of Equipment for both New Redemption Hospital (Phase 1 & 2)	1,500,000	RFB	Post	22 Jan 22	28 Mar 22	24 Sept 22	RFB; Opened Competition
2	Purchase of Essential Life Saving Commodities for 25 Public Hospitals	737,640.00	RFB	Post	16 Jan 22	22 Mar 22	18 Sept 22	RFB; Opened Competition
Sub-Total		US\$ 2,237,640.00						

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method / Market Approach	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Hiring a Design and Supervision firm for the New	340,000.00	RFP/QCBS	Post	20 Aug 21	04 Jan 22	04 Jan 2023	ToR to be submit to IDA for review and No Objection

	Redemption Hospital (Phase 2)							
2.	Hiring of International Procurement Specialist	136,600.00	RFP	Post	12 Sept 21	12 Nov 21	11 May 22	ToR is to be submitted to IDA for review and No Objection
3.	Hiring of Finance Manager	22,470.00	INDV,DIR	Post	N/A	29 Nov 21	28 May 22	TOR, Justification, minutes of contract negotiation, and draft contract are to be submitted to IDA for Review and No Objection.
Sub-Total		US\$ 499,070.00						
Total		US\$ 6,136,710.00						

GENERAL NOTES

1. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) the salaries of locally contracted support staff of the Project entities and units involved in Project implementation (excluding civil servants) and state contributions thereon; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the Project; (iii) fuel and vehicle maintenance and insurance; (iv) communication technology (including, without limitation, internet and telephone) and maintenance of equipment; (v) rental expenses and utilities; (vi) building security and maintenance; (vii) translations services, photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension,

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Liberia : Institutional Foundations to Improve Services For Health

General Information
Country: Liberia **Bank's Approval Date of the Original Procurement Plan:** 2021-08-31
Revised Plan Date(s): (comma delineated, leave blank 2023-10-25)
Project ID: P169641 **GNP Date:**
Project Name: Institutional Foundations to Improve Services For Health
Loan / Credit No.: IDA / 66460, IDA / 72070
Executing Agency: Ministry of Health and Social Welfare

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MOHSW-244310-CW-RFB / Hiring of a Construction firm to build the New Redemption Hospital (Phase 2)	IDA / 66460	Component 1: Improved service delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	3,400,000.00	0.00	Canceled																		2022-07-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LR-MOHSW-244512-GO-RFB / Purchase of Essential Life Saving Commodities for 25 Public Hospitals	IDA / 66460	Component 1: Improved service delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		737,640.00	0.00	Canceled					2021-11-30																
LR-MOHSW-268853-GO-RFO / Purchase of Laptop Computers for use by Staff of the Project Implementation Unit	IDA / 66460	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,500.00	0.00	Completed																					
LR-MOHSW-282066-GO-RFO / Purchase of Genuine Microwaves for Office Suite and Anti Virus	IDA / 66460	Component 3: Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		6,000.00	0.00	Under Implementation																					
LR-MOHSW-337912-GO-RFO / Purchase of HIFs and Child Drug boxes (Gbarpolu and Grand Cape Mount Counties)	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,110.00	0.00	Pending Implementation																					
LR-MOHSW-339135-GO-RFO / Purchase of CHAs Assorted Materials (Rain gear including boots, back packs, life jackets, vest, & solar torch lights)	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,005.00	0.00	Under Implementation																					
LR-MOHSW-339114-GO-RFB / Procurement of RMNCAH Products	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		267,867.00	0.00	Under Implementation					2023-02-06	2023-06-11	2023-02-11	2023-06-11													
LR-MOHSW-339169-GO-RFB / Procurement of Essential Medicines and Supplies	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,227,866.00	0.00	Under Implementation					2023-02-06	2023-06-09	2023-02-11	2023-06-09													
LR-MOHSW-339160-GO-RFB / Purchase of Nutritional Products for Malnourished Children	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2023-02-15		2023-02-20														
LR-MOHSW-339109-GO-RFB / Purchase of Assorted Vehicles to Support County Health Teams, Hospitals, and Key MOH Health Service Delivery Facilities	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		856,478.00	0.00	Under Implementation					2023-02-06	2023-04-24	2023-02-11	2023-06-22													
LR-MOHSW-339091-GO-RFO / Procurement of Assorted Office Equipment and Furniture (4 Laptops, Camera, Desk and Chairs, Cabinets, Projectors and Television Monitors) for the PIU	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,200.00	0.00	Pending Implementation																					
LR-MOHSW-339089-GO-RFO / Procurement of Vehicles for use by PIU, Aid Management Unit, SCMU, MSE, HR Unit and G&CSU	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		400,000.00	0.00	Under Implementation																					
LR-MOHSW-339121-GO-RFO / Procurement of Assorted Office Equipment to Support Birth Registration Centers	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,300.00	0.00	Pending Implementation																					
LR-MOHSW-338023-GO-RFO / Procurement of supplies for birth Registration	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,900.00	0.00	Pending Implementation																					
LR-MOHSW-341085-GO-DIR / Procurement of Vaccines - Antigen & Injection supplies	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Direct Selection	Direct - International			856,478.00	0.00	Signed					2023-02-05	2023-02-09	2023-02-10	2023-02-01													
LR-MOHSW-339150-GO-RFO / The Procurement and Distribution of Community Health Commodities for Gbarpolu and Grand Cape Mount Counties	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,718.00	0.00	Under Implementation																					
LR-MOHSW-341250-GO-RFO / Purchase of Vehicle for ASRH Coordination and Monitoring	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																					
LR-MOHSW-339120-GO-RFO / Purchase of Assorted Office Equipment for use by Adolescent, Community Health, Warehouse, Procurement Unit, and M & E Units	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,629.00	0.00	Under Implementation																					

LR-MOHSW-341084-GO-RFQ / Procurement of Motorbikes for use by Primary Health Care Delivery Facilities, CHAP, R H Supervision, Birth Registration Centers	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - National	Single Stage - One Envelope		715,200.00	0.00	Under Implementation										2023-03-24	2023-04-24	2023-03-29	2023-06-22		2023-05-10	2023-05-30	2023-06-09		2023-07-14	2024-01-10
LR-MOHSW-356713-GO-RFQ / Purchase of PBF Office Equipment	IDA / 72070	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,600.00	0.00	Under Implementation																		2023-06-30	2023-12-27	
LR-MOHSW-362361-GO-RFQ / Purchase of Laptop Computers for use by PBF Unit	IDA / 72070	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled																		2023-08-30	2024-02-26	
LR-MOHSW-367582-GO-RFQ / Purchase of Laptop Computers and Office Equipment for use by PBF Unit, SCM, and Health Financing Unit	IDA / 72070	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,800.00	0.00	Under Implementation																		2023-09-18	2024-03-16	
LR-MOHSW-382973-GO-RFQ / Procurement of assorted electrical appliances for use by the Family Health Division of the Ministry of Health to establish Youth Friendly Corners in selected Counties (Rivercess, Gbarpolu, and Bomi).	IDA / 66460	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,863.00	0.00	Under Implementation																		2023-11-22	2024-02-20	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LR-MOHSW-244526-NC-RFB / Procurement and installation of Equipment for both New Redemption Hospital (Phase 1 & 2)	IDA / 66460	Component 1: Improved service delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation						2021-12-06	2021-12-11					2022-01-22	2022-02-21		2022-03-28		2022-09-24		
LR-MOHSW-339153-NC-RFQ / Procurement of Space in the Cloud to Host all HIS Sub-Systems	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,474.00	0.00	Canceled																		2023-04-08	2023-10-05
LR-MOHSW-339080-NC-RFQ / Printing of Project Legal Documents	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation																	2023-04-30	2023-10-27	
LR-MOHSW-341070-NC-RFQ / Printing of Final Copy of the HR Policy and Strategy, and Health Financing Strategy	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Canceled																	2023-11-11	2024-05-09	
LR-MOHSW-348115-NC-RFQ / Printing of Materials in support to the Community Health Symposium	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,000.00	0.00	Pending Implementation																	2023-05-14	2023-11-10	
LR-MOHSW-348104-NC-Dir / Procurement of Space in the Cloud to Host all HIS Sub-Systems on its Existing Server	IDA / 66460	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National			23,474.00	0.00	Under Implementation					2023-02-06	2023-04-10	2023-02-11	2023-05-03									2023-03-18	2023-09-14	
LR-MOHSW-348112-NC-RFQ / Print of Health Financing Strategy	IDA / 72070	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation																	2023-08-07	2024-02-03	
LR-MOHSW-354386-NC-RFQ / Printing of HIS Reporting and Recording Tools	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Under Implementation																	2023-06-17	2023-12-14	
LR-MOHSW-362834-NC-RFQ / Assorted Printings for CRVs and CHAP	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,307.00	0.00	Pending Implementation																	2023-08-19	2024-02-15	
LR-MOHSW-371403-NC-RFQ / Assorted Printing for ASRH	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,800.00	0.00	Pending Implementation																	2023-11-22	2024-05-20	
LR-MOHSW-383170-NC-RFQ / Printing of ASRH Quarterly Newsletters	IDA / 66460	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation																	2023-11-29	2024-05-27	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MOHSW-253523-CS-QCB S / Hiring of Independent Verification Agency (IVA) to Verify DLIs	IDA / 66460	Component 3: Project Management	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2021-11-22	2021-05-31	2021-12-13		2022-01-26							2022-02-25		2022-04-01		2022-09-28		
LR-MOHSW-243502-CS-QCBS / Hiring a Design and Supervision firm for the New Redemption Hospital (Phase 2)	IDA / 66460	Component 1: Improved service delivery	Post	Quality Based Selection	Open - International		340,000.00	0.00	Canceled	2021-06-30		2021-07-21		2021-09-03				2021-10-01		2021-10-31		2021-11-30		2022-01-04		2023-01-04	
LR-MOHSW-339078-CS-CDS / Hire a Design firm for the New Redemption Hospital (additional services)	IDA / 72070	Component 1: Improved service delivery	Post	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2023-03-01		2023-03-22		2023-05-05				2023-06-02		2023-07-02		2023-08-06		2023-09-10		2024-09-09	
LR-MOHSW-358960-CS-QCB S / Hiring of National Verification Agency for PBF Implementation	IDA / 72070	Component 3: Project Management	Post	Quality And Cost-Based Selection	Open - International		627,906.00	0.00	Under Implementation	2023-05-19	2023-05-02	2023-06-09	2023-05-11	2023-07-23	2023-07-11			2023-08-20		2023-09-19		2023-10-24		2023-11-28		2024-11-27	
LR-MOHSW-383153-CS-QCB S / Hiring a Design and Supervision firm for the New Redemption Hospital 1.2	IDA / 72070	Component 1: Improved service delivery	Post	Quality And Cost-Based Selection	Open - International		560,000.00	0.00	Canceled	2024-01-02	2023-09-26	2024-01-23		2024-03-07				2024-04-04		2024-05-04		2024-06-08		2024-07-13		2025-07-13	
LR-MOHSW-387966-CS-QCB S / Hiring of Supervision firm for the New Redemption Hospital 1.2	IDA / 72070	Component 1: Improved service delivery	Post	Quality And Cost-Based Selection	Open - International		560,000.00	0.00	Under Implementation	2023-10-27	2023-10-20	2023-11-17		2023-12-31				2024-01-28		2024-02-27		2024-04-02		2024-05-07		2025-05-07	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOHSW-244298-CS-CDS / Hiring of Finance Manager	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		22,470.00	99,510.00	Signed	2021-09-15	2021-12-14	2021-09-25	2021-12-15			2021-11-29	2021-12-23	2022-05-28	
LR-MOHSW-244331-CS-INDV / Hiring of Administrative Assistant	IDA / 66460	Component 3: Project Management	Post	Individual Consultant Selection	Direct		7,350.00	0.00	Canceled	2021-09-15		2021-09-25		2021-10-16		2021-11-20		2022-05-19	
LR-MOHSW-243505-CS-CDS / Hiring of Procurement Clerk	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		3,500.00	0.00	Under Implementation	2021-09-15	2021-09-14	2021-09-25				2021-11-29		2022-05-28	
LR-MOHSW-243507-CS-CDS / Hiring of Office Assistant-1	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		3,500.00	0.00	Under Implementation	2021-09-15	2021-09-14	2021-09-25				2021-11-29		2022-05-28	
LR-MOHSW-244530-CS-INDV / Hiring of Office Assistant-2	IDA / 66460	Component 3: Project Management	Post	Individual Consultant Selection	Direct		3,500.00	0.00	Under Implementation	2021-09-15	2021-09-14	2021-09-25		2021-10-16		2021-11-20		2022-05-19	
LR-MOHSW-243504-CS-INDV / Hiring of Program Assistant	IDA / 66460	Component 3: Project Management	Post	Individual Consultant Selection	Limited		10,500.00	0.00	Pending Implementation	2021-09-15		2021-09-20		2021-10-11		2021-11-15		2022-05-14	
LR-MOHSW-244305-CS-INDV / Hiring of International Procurement Specialist	IDA / 66460	Component 3: Project Management	Prior	Individual Consultant Selection	Open		136,600.00	0.00	Under Implementation	2021-09-30	2022-05-27	2021-11-18	2023-03-28	2021-12-09	2023-08-15	2022-01-13		2022-07-12	
LR-MOHSW-253743-CS-CDS / Hiring of National Verification Agency (NVA) to Conduct QOSOR Services at PBF Hospitals	IDA / 66460	Component 1: Improved service delivery	Post	Direct Selection	Direct		500,000.00	497,752.53	Signed	2021-09-16	2021-09-16	2021-09-19	2021-09-18			2021-09-27	2021-11-10	2022-03-26	2022-04-16
LR-MOHSW-264035-CS-CDS / Hiring of Procurement Assistant	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		7,350.00	22,683.12	Signed	2021-11-21	2021-11-19	2021-12-01	2021-12-02			2022-02-04	2021-12-07	2022-08-03	
LR-MOHSW-264048-CS-CDS / Hiring of PBF Technical Assistant	IDA / 66460	Component 1: Improved service delivery	Post	Direct Selection	Direct		158,758.92	0.00	Signed	2021-11-21	2021-11-19	2021-12-01	2021-12-02			2022-02-04	2021-12-11	2022-08-03	
LR-MOHSW-282071-CS-CDS / Hiring of Procurement Officer for the PIU	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		26,470.62	26,469.00	Signed	2022-03-14	2022-03-09	2022-03-24	2022-03-16			2022-05-28	2022-03-27	2022-11-24	
LR-MOHSW-282049-CS-CDS / Hiring of Infrastructure Specialist	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		46,680.00	49,014.72	Signed	2022-03-02	2022-03-09	2022-03-12	2022-03-14			2022-05-16	2022-03-27	2022-11-12	
LR-MOHSW-282050-CS-CDS / Hiring of Program Officer	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		25,000.02	25,000.02	Signed	2022-03-20	2022-03-09	2022-03-30	2022-03-14			2022-06-03	2022-03-27	2022-11-30	
LR-MOHSW-338200-CS-INDV / Hiring of a Local Consultant to Revise, Consolidate, and Finalize the Curriculum for Competence Training of Nurses and Midwives	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Individual Consultant Selection	Open - National		5,400.00	0.00	Under Implementation	2023-03-06	2023-05-02	2023-04-24		2023-05-15		2023-06-19		2023-12-16	
LR-MOHSW-339092-CS-CDS / Direct Hiring the Services of the GIC to Conduct Annual Financial Audit of the Project	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Implementation	2023-02-28		2023-03-10				2023-05-14		2023-11-10	
LR-MOHSW-339179-CS-CDS / Direct Hiring of Deputy PIU Manager	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		18,301.00	0.00	Under Implementation	2023-06-05	2023-08-30	2023-06-15	2023-09-15			2023-08-19		2024-02-15	
LR-MOHSW-339265-CS-CDS / Administrative and Finance Officer	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		11,111.00	0.00	Under Implementation	2023-06-05	2023-08-30	2023-06-15	2023-09-15			2023-08-19		2024-02-15	
LR-MOHSW-339273-CS-INDV / Program Officer	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Individual Consultant Selection	Open - National		33,333.00	0.00	Under Implementation	2023-02-06	2023-05-01	2023-03-27		2023-04-17		2023-05-22		2023-11-18	
LR-MOHSW-339267-CS-CDS / Program Assistant	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		15,600.00	0.00	Under Implementation	2023-05-01	2023-07-18	2023-05-11	2023-08-08			2023-07-15		2024-01-11	
LR-MOHSW-356715-CS-INDV / Hire Consulting service for PBF data base and dashboard	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - International		250,095.00	0.00	Under Implementation	2023-04-30	2023-04-10	2023-06-18	2023-08-09	2023-07-09	2023-09-25	2023-08-13		2024-02-09	
LR-MOHSW-358956-CS-INDV / Hiring of Program Assistant	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Individual Consultant Selection	Open - National		15,600.00	0.00	Canceled	2023-05-19	2023-04-30	2023-07-07		2023-07-28		2023-09-01		2024-02-28	
LR-MOHSW-339178-CS-INDV / Hiring of PBF Primary Officer	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-02-15	2023-05-26	2023-04-05		2023-04-26		2023-05-31		2023-11-27	
LR-MOHSW-339177-CS-INDV / Hiring of PBF Secondary Officer	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-02-15	2023-05-26	2023-04-05		2023-04-26		2023-05-31		2023-11-27	
LR-MOHSW-378167-CS-CDS / Direct Hiring of PIU Manager	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		26,000.00	0.00	Canceled	2023-08-23	2023-08-30	2023-09-02				2023-11-06		2024-05-04	
LR-MOHSW-378170-CS-CDS / Direct Hiring of Infrastructure Analyst	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct - National		7,200.00	0.00	Under Implementation	2023-08-23	2023-08-30	2023-09-02	2023-09-19			2023-11-06		2024-05-04	
LR-MOHSW-382105-CS-CDS / Direct Hiring of Project Manager	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		234,000.00	0.00	Under Implementation	2023-09-01	2023-09-01	2023-09-11	2023-09-19			2023-11-15		2024-05-13	
LR-MOHSW-383138-CS-INDV / Hiring of Biomedical Engineering Consultant	IDA / 72070	Component 1: Improved service delivery	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2024-02-03	2023-09-12	2024-03-23		2024-04-13		2024-05-18		2024-11-14	
LR-MOHSW-383137-CS-INDV / Hiring of Consultant to Conduct Environmental Audit for the New Redemption Hospital	IDA / 72070	Component 1: Improved service delivery	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2023-09-21	2023-09-29	2023-09-26		2023-10-17		2023-11-21		2024-05-19	

LR-MOHSW-389216-CS-INDV / Direct Hiring of Social Safeguard Officer	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Individual Consultant Selection	Direct - National		30,000.00	0.00	Pending Implementation	2023-11-02		2023-11-12		2023-12-03		2024-01-07		2024-07-05	
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