

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Western and Central Africa : Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-09-05
Revised Plan Date(s): (comma delineated, leave blank 2023-10-25)
Project ID: P178497 **GPN Date:**
Project Name: Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)
Loan / Credit No.: IDA / V4760, IDA / 73130
Executing Agency: Statistic National Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MR-ANSADE-368494-GO-RFB / Acquisition d'équipements pilote (serveurs et accessoires)	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		53,050.00	0.00	En attente d'exécution					2023-06-26		2023-07-01					2023-07-15		2023-08-14		2023-09-18		2024-03-16	
MR-ANSADE-368542-GO-RFB / Acquisition de drones adaptés à la collecte de données sur l'élevage	IDA / V4760	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Appel d'offres	Open - National	Single Stage - Two Envelope		132,626.00	0.00	En attente d'exécution					2023-06-28		2023-07-12					2023-07-26		2023-10-08		2023-11-12		2024-05-10	
MR-ANSADE-371522-GO-RFQ / Acquisition du matériel et installation de l'équipe de projet (bureaux, unités informatiques et froid)	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	0.00	Signé							2023-08-26	2023-08-28							2023-10-21	2023-09-26		2024-04-18	
MR-ANSADE-371858-GO-RFQ / Acquisition du logiciel gestion financière	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		13,263.00	0.00	En attente d'exécution							2023-07-18								2023-09-12			2024-03-10	
MR-ANSADE-381503-GO-DIR / Acquisition du Carburant pour les travaux du RGPH	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Passation de marché de gré à gré	Direct - National			549,451.00	0.00	En attente d'exécution					2023-10-30		2023-11-04									2023-12-09			2024-06-06
MR-ANSADE-381503-GO-RFB / Supports de sensibilisation et de communication pour les travaux du RGPH	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	0.00	En attente d'exécution							2023-11-04								2023-12-30			2024-06-27	
MR-ANSADE-381504-GO-RFB / Acquisition de 180 rétroprojecteurs pour la formation des agents du RGPH	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Passation de marché de gré à gré	Direct - National			300,000.00	0.00	Annulé					2023-10-30		2023-11-04									2023-12-09			2024-06-06
MR-ANSADE-381645-GO-RFQ / Gadgets publicitaires pour RGPH	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	0.00	En attente d'exécution							2023-11-04								2023-12-30			2024-06-27	
MR-ANSADE-368490-GO-RFQ / Acquisition des équipements informatiques (6 ordinateurs portables, 30 tablettes et accessoires)	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	0.00	En attente d'exécution							2023-10-31								2024-01-02			2024-02-01	
MR-ANSADE-381920-GO-DIR / Acquisition d'un logiciel de gestion financière	IDA / 73130	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Passation de marché de gré à gré	Direct - National			30,000.00	0.00	En attente d'exécution					2023-10-31		2023-11-05									2023-12-10			2024-06-07
MR-ANSADE-384989-GO-RFQ / Acquisition de 80 Rétroprojecteurs pour la formation (RGPH)	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		51,000.00	0.00	En cours d'exécution					2023-10-14	2023-10-19									2023-12-09			2024-06-06	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MR-ANSADE-381493-NC-DIR / Location de véhicules pour les travaux du RGPH (239 véhicules)	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Passation de marché de gré à gré	Direct - National			550,000.00	0.00	En attente d'exécution					2023-10-30		2023-11-04									2023-12-09			2024-06-06
MR-ANSADE-387976-NC-RFO / Souscription d'une assurance maladie pour le personnel de l'unité de gestion du projet HISWACA	IDA / 73130	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		30,000.00	0.00	En attente d'exécution							2023-11-05								2023-12-31			2024-06-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MR-ANSADE-371523-CS-CQS / Etude suivi et contrôle de l'extension et modernisation des locaux de l'ANSADE	IDA / 73130	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		40,000.00	0.00	Annulé	2023-10-30	2023-09-26	2023-11-20		2024-01-03							2024-02-02		2024-03-08			2024-09-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MR-ANSADE-368464-CS-IND V / Elaboration du manuel de procédures du projet	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		15,915.00	0.00	En cours d'exécution	2023-06-30	2023-09-26	2023-07-14	2023-07-28	2023-08-04	2023-08-24	2023-09-08		2023-10-23	
MR-ANSADE-368477-CS-IND V / Recrutement du Coordinateur du projet	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		40,928.00	0.00	En cours d'examen	2023-06-22	2023-06-01	2023-06-27		2023-07-18		2023-08-22		2024-02-18	
MR-ANSADE-371513-CS-CQS / Recrutement d'un Responsable Administratif et Financier (RAF)	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		36,000.00	0.00	En cours d'examen	2023-07-12	2023-07-03	2023-08-30		2023-09-20		2023-10-25		2024-04-22	
MR-ANSADE-371514-CS-IND V / Recrutement d'un Responsable de Suivi-Evaluation	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		18,647.00	0.00	En cours d'exécution	2023-07-12	2023-09-26	2023-08-30		2023-09-20		2023-10-25		2024-04-22	
MR-ANSADE-371515-CS-IND V / Recrutement d'un Responsable de Passation de Marchés (SPM)	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		36,000.00	0.00	En cours d'examen	2023-07-12	2023-07-01	2023-08-30		2023-09-20		2023-10-25		2024-04-22	
MR-ANSADE-371516-CS-IND V / Recrutement d'un Comptable	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		9,000.00	0.00	En cours d'exécution	2023-07-12	2023-09-26	2023-07-17		2023-08-07		2023-09-11		2024-03-09	
MR-ANSADE-371517-CS-IND V / Recrutement d'un Responsable des questions environnementales et sociales	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		36,000.00	0.00	En attente d'exécution	2023-07-12		2023-08-30		2023-09-20		2023-10-25		2024-04-22	
MR-ANSADE-371518-CS-IND V / Recrutement d'un assistant administratif	IDA / V4760	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		10,000.00	0.00	En cours d'examen	2023-07-12	2023-10-24	2023-07-17		2023-08-07		2023-09-11		2024-03-09	
MR-ANSADE-371520-CS-IND V / Recrutement d'un consultant international spécialiste des enquêtes	IDA / V4760	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Open - International		21,220.00	0.00	En attente d'exécution	2023-07-12		2023-08-30		2023-09-20		2023-10-25		2024-04-22	
MR-ANSADE-371860-CS-CQS / Préparation de la PPSD	IDA / 73130	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		19,000.00	0.00	En attente d'exécution	2023-09-13		2023-09-18		2023-10-09		2023-11-13		2024-05-11	
MR-ANSADE-387755-CS-CDS / Etude suivi et contrôle de l'extension et modernisation des locaux de l'ANSADE	IDA / 73130	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Sélection de consultants par entente directe	Direct - National		40,000.00	0.00	En attente d'exécution	2023-10-26		2023-11-05				2024-01-09		2024-07-07	