Strengthening Disaster Risk Management Project (P166302)

EUROPE AND CENTRAL ASIA | Romania | Urban, Resilience and Land Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 11 | ARCHIVED on 22-Feb-2023 | ISR55017 |

Implementing Agencies: Ministry of Internal Affairs - Department of Emergency Situations and General Inspectorate for Emerg, Romania (through its Ministry of Public Finance)

Key Dates

Key Project Dates

Bank Approval Date: 24-Jul-2018 Effectiveness Date: 20-Dec-2018

Planned Mid Term Review Date: 16-Feb-2022 Actual Mid-Term Review Date: 23-May-2022

Original Closing Date: 31-Dec-2024 Revised Closing Date: 30-Nov-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance the resilience of critical disaster and emergency response infrastructure and to strengthen the Borrower's institutional capacities in disaster risk reduction and climate change adaptation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Improving Resilience of Disaster and Emergency Response Infrastructure:(Cost \$52.62 M) Enhancing Institutional Capacity for Risk Reduction Investment Planning:(Cost \$5.02 M) Project Management:(Cost \$2.84 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□Moderate	□Moderate

Implementation Status and Key Decisions

The Project aims to enhance the resilience of critical disaster and emergency response facilities and to strengthen institutional capacities for investment planning for disaster risk reduction and climate change adaptation. The Project became Effective on 20 December 2018, and implementation of key activities under Components 1 and 2 are underway. Construction works are underway at fire stations in Carei, Mizil, Tecuci, Obor and Calarasi and designs are being prepared for fire stations in Slobozia, Vaslui, Focsani, Pitesti and Botoşani. The Project's objectives remain valid and highly relevant, and the Government continues to support activities to reach the objectives of the Project.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	□Moderate	□Moderate
Macroeconomic	□Moderate	Moderate	□Moderate
Sector Strategies and Policies	□Moderate	Low	□Low
Technical Design of Project or Program	□Low	Low	Low
Institutional Capacity for Implementation and Sustainability	□Moderate	□Moderate	□Moderate
Fiduciary	□Substantial	□Moderate	□Moderate
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	□Low	Low	□Low
Other		Low	
Overall	Moderate	□Moderate	□Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhance the resilience of critical disaster and emergency response facilities						
► Number of disaster and emergency response facilities that are upgraded to be resilient (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	25.00		
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024		
► Number of rescue peresilient buildings (Num	ersonnel, emergency and disaste lber, Custom)	er management staff, volunteers	and administrative staff wi	th access to disaster		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	1,000.00		
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024		
► Number of project beneficiaries in areas covered by resilient emergency and disaster response facilities (Number (Thousand), Custom)						

Actual (Previous)

Actual (Current)

End Target

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Baseline

Value	0.00	0.00	0.00	3,000.00
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024

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trengthen institutional ca	apacities in investment planning for	disaster risk reduction		
-				
►Enhanced Ro-Risk ass	sessment supports enhanced risk re	eduction planning in other mini	stries (Text, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	Ro-Risk Assessment (2018 version)	Procurement of services for this activity is expected to be launched by October 2022.	Procurement of services for this activity is expected to be launched in early 2024.	Ro-Risk data is being used by at least two ministries for disaster risk management decision making.
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
►MOIA, through DES ar	nd GIES, has strengthened institution Baseline	onal capacity for risk reduction Actual (Previous)	investment planning (Text Actual (Current)	t, Custom) End Target
/alue	GIES has started a process to collect data on vulnerable buildings and has a prioritization method for assessing which buildings should be strengthened for greater resilience.	The final version of the damage and loss assessment methodology is expected to be completed by October 28, 2022.	The final version of the damage and loss assessment methodology is now expected to be completed by the end of February 2023.	GIES is systematical collecting data on emergency and disaster response assets and their potential vulnerability to disasters, and has developed a plan for future resilience actions.
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024

Intermediate Results Indicators by Components

C1.Improving resilience of Disaster and Emergency Response Facilities										
►Number of technical designs completed (Number, Custom)										
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00	5.00	5.00	35.00						
Date	02-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024						
►Number of newly constructed	► Number of newly constructed emergency and response buildings with resilient structures and systems (Number, Custom)									
Baseline Actual (Previous) Actual (Current) End Target										
Value										

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Date	01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
►Number of emerg	ency and response buildings retro	fitted to improve structural resilie	ence (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
►Number of comm	unities reached out to via informati	ve meetings and trainings (Num	nber, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
►Number of direct	project beneficiaries (Number, Cus	otom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
			0.00	1,000.00
Value	0.00	0.00	0.00	1,000.00
Value	0.00 01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
Date	01-Jul-2018	31-Aug-2022		
Date		31-Aug-2022		31-Dec-2024
Date	01-Jul-2018 Beneficiaries (Number, Custom Br	31-Aug-2022 eakdown)	17-Feb-2023	
Date □Female Project I	01-Jul-2018 Beneficiaries (Number, Custom Br Baseline	31-Aug-2022 eakdown) Actual (Previous)	17-Feb-2023 Actual (Current)	31-Dec-2024 End Target
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Date Female Project B Value Date C2. Enhancing Institute Number of reports Value Date	O1-Jul-2018 Beneficiaries (Number, Custom Brights Baseline 0.00 01-Jul-2018 utional Capacity for Risk Reduction Baseline 0.00 01-Jul-2018	and an analysis and a second seakdown) Actual (Previous) 0.00 31-Aug-2022 In Investment Planning Ilimate change in Romania (Numate change in Romania (Numate Change) Actual (Previous) 0.00	Actual (Current) 0.00 17-Feb-2023 nber, Custom) Actual (Current) 0.00	31-Dec-2024 End Target 200.00 31-Dec-2024 End Target 3.00

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Date	01-Jul-2019	31-Aug-2022	17-Feb-2023	31-Dec-2024
C3. Project Management				
► Institutional capacity in eng	ineering, procurement and	contract management is in pla	ace (Yes/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024
► Percentage of grievances r	esponded to in the stipulate	ed time (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2018	31-Aug-2022	17-Feb-2023	31-Dec-2024

Performance-Based Conditions

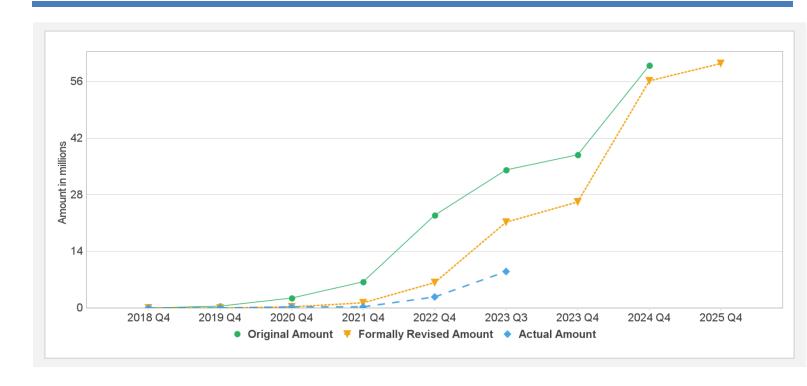
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% [Disbursed
P166302	IBRD-88920	Effective	USD	60.48	60.48	0.00	8.99	50.18		15%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing	Date
P166302	IBRD-88920	Effective	24-Jul-2018	01-Aı	ug-2018	20-Dec-2018	31-De	ec-2024	30-Nov-2025	5

Cumulative Disbursements

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Restructuring History

Level 2 Approved on 05-Dec-2022 ,Level 2 Approved on 11-Jan-2023

Related Project(s)

P180531-Additional Financing - Romania Strengthening Disaster Risk Management Project

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