

WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)

SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank's approval Date of the First Eighteen Months' Procurement Plan:
June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN
Kenya : Water and Sanitation Development Project

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2017-08-04
Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29
Project ID: P156634 **GPN Date:** 2017-06-13
Project Name: Water and Sanitation Development Project
Loan / Credit No: IDA / 60300
Executing Agency(ies): WAJIR WATER AND SEWERAGE COMPANY LIMITED

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-WAJWASCO-26664-CW-RFB / Construction of office block and laboratory for WAJWASCO.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				452,214.49	Signed					2017-09-05	2019-10-24	2017-09-10	2019-10-24			2017-10-22	2019-11-25	2017-11-21	2019-12-20	2017-12-26	2021-04-06	2018-06-24		
KE-WAJWASCO-30393-CW-RFB / Fecal sludge management works and operational auxiliary facilities	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2017-10-06		2017-10-11					2017-11-22		2017-12-22		2018-01-26		2018-07-25	
KE-WAJWASCO-26660-CW-RFB / Rehabilitation and expansion of the Wajir Minor water supply system	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-10-05		2017-10-10					2017-11-21		2017-12-21		2018-01-25		2018-07-24	
KE-WAJWASCO-37788-CW-RFB / Rehabilitation and expansion of Lambib Water Supply Scheme	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-11-21		2017-11-26					2018-01-07		2018-02-06		2018-03-13		2018-09-09	
KE-WAJWASCO-63470-CW-RFB / Rehabilitation and pipeline extension of Wajir minor water supply.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2018-06-25		2018-06-30					2018-08-11		2018-09-10		2018-10-15		2019-04-13	
KE-WAJWASCO-30396-CW-RFB / Pilot On Site Sanitation Facilities	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-10-06		2017-10-11					2017-11-22		2017-12-22		2018-01-26		2018-07-25	
KE-WAJWASCO-37797-CW-RFB / Rehabilitation And Expansion of Rihet Water Supply Scheme	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-11-21		2017-11-26					2018-01-07		2018-02-06		2018-03-13		2018-09-09	
KE-WAJWASCO-80361-CW-RFB / Construction of lambib water supply systems	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-10-31		2018-11-05					2018-12-17		2019-01-16		2019-02-20		2021-02-19	
KE-WAJWASCO-205484-CW-RFB / Drilling of 5 Nr Rifet boreholes.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-11-26		2020-12-01					2021-01-12		2021-02-11		2021-03-18		2022-03-18	
KE-WAJWASCO-205486-CW-RFB / Drilling of 4Nr exploratory boreholes at ademasajida and arbajahan.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-11-26		2020-12-01					2021-01-12		2021-02-11		2021-03-18		2022-03-18	
KE-WAJWASCO-205491-CW-RFB / Improvement of sanitary lanes in Wajir town	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				967,893.14	Signed					2020-12-10	2021-04-14	2020-12-15	2021-04-14				2021-01-26	2021-05-10	2021-02-25	2021-06-30	2021-04-01	2021-07-17	2022-04-01	
KE-WAJWASCO-205485-CW-RFB / Drilling of 5Nr Lambib boreholes	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-11-26		2020-12-01					2021-01-12		2021-02-11		2021-03-18		2022-03-18	
KE-WAJWASCO-220077-CW-RFB / Construction of on-site sanitation facilities for wajir project area	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,834,853.15	Signed					2021-02-17	2021-03-30	2021-02-22	2021-03-30				2021-03-24	2021-04-28	2021-04-01	2021-07-08	2021-04-09	2021-07-27	2022-04-08	

KE-WAJWASCO-80857-NC-RFB / Capacity Building in community led-Total sanitation.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open - National		251,822.95	Signed	2019-11-05	2020-04-20	2019-11-26	2020-05-11	2020-01-09	2020-07-13			2020-02-06	2020-08-12	2020-03-07	2020-08-17	2020-04-11	2020-08-17	2020-05-16	2020-09-23	2021-05-16
KE-WAJWASCO-140280-CS-QCBS / consultancy services for utility turnaround framework	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-10-18		2019-11-08		2019-12-22				2020-01-19		2020-02-18		2020-03-24		2020-04-28		2021-04-28
KE-WAJWASCO-154020-CS-QCBS / Consultancy Services for Utility Turnaround framework	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open - International		804,961.27	Signed	2020-01-20	2020-02-12	2020-02-10	2020-03-11	2020-03-25	2020-08-25			2020-04-22	2020-10-08	2020-05-22	2021-03-16	2020-06-26	2021-05-04	2020-07-31	2021-05-18	2021-07-31
KE-WAJWASCO-179682-CS-QCBS / Consultancy services for Development and roll-out of sanitation behavior change communications campaign	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open - International		207,514.49	Signed	2020-07-15	2020-10-16	2020-08-05	2020-11-09	2020-09-18	2021-01-11			2020-10-16	2021-03-05	2020-11-15	2021-03-05	2020-12-20	2021-03-05	2021-01-24	2021-03-26	2022-01-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-WAJWASCO-89504-CS-QCBS / Technical Assistance for improvement of night soil collection.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Direct Selection	Direct		471,063.68	Signed	2018-12-31	2019-02-28	2019-01-10	2019-07-10			2019-03-16	2020-07-17	2021-02-02		
KE-WAJWASCO-140934-CS-QCBS / Consultancy services for project Engineer	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-10-30	2019-10-24	2019-12-18		2020-01-08		2020-02-12		2021-02-12		