## **PROCUREMENT PLAN (Textual Part)**

Project information	Country:	Republic of Tajikistan
	Full Project Name:	TAJIKISTAN RESILIENT IRRIGATION (project preparation)
	Total Finance (\$):	USD 0,517 million
	Project Number:	P175356
Project Implement	ation agency	Agency on Land Reclamation and Irrigation
Date of the Procur	ement Plan	November 17, 2021 (initial)
Period covered b Plan:	y this Procurement	Project preparation duration (till June 30, 2022)

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017, August 2018, and November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

## **National Procurement Arrangements:**

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Tendering with Unlimited Participation" method set forth in the Law of the Republic of Tajikistan "On Public Procurement of Goods, Works and Services", # 168 dated March 3, 2006 (as amended by Law #815, the "Law of the Republic of Tajikistan on "Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on 'Public Procurement of Goods, Works and Services'" dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): "Not Applicable"

## PROCUREMENT PLAN Tajikistan : Tajikistan Strengthening Water and Irrigation Management Project General Information

General Inform	ation		
Country:	Tajikistan	Bank's Approval Date of the Original Procurement Pla	aı 2021-11-19
		Revised Plan Date(s): (comma delineated, leave blan	<b>k</b> 2022-12-22
Project ID:	P175356	GPN Date:	2022-08-22
Project Name:	Tajjkistan Strengthening Water a	and Irrigation Management Project	

Project Name: Tajikistan Strengthening Water and Irrigation Management Project Loan / Credit No: /, IDA / E0790 Executing Agency(i Project Management Unit for the "Fergana Valley Water Resources Management Project"

WORKS																									 	
Activity Reference No. /	Loan / Credit N				Market Approac	Procurement Pro	Pregualification	High SEA/SH R	Procurement D	Estimated			Draft Pre-o	ualification	Pregualific	ation Evalu	Draft Bidding Docu	m Specific P	ocurement	Bidding Dr	ocuments a	Proposal	Submission /	Bid Evaluation		Contract 0
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	isk	ocument Type		ount (US\$	atus		ments		Report	ent / Justification		Invitation	s Is			/ Minutes	and Recomme for Awa	Signed Contract	ion
										541	,		Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned Actual	Planned
SWIM-CW-RFQ-01 / Reconstr uction of administrative build ings of the Vakhsh , Shuroba d scheme organizations and SDLRI in BHC	104 ( 50700	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	150,000.00	0.00	Pending Imp lementation						2023-02-04							2023-04-01	2023-09-2 8
SWIM-CW-NCB-03 / Canal O MC	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	850,000.00	0.00	Pending Imp lementation					2023-09-04	2023-09-09				2023-10-21		2023-11-20	2023-12-25	2024-06-2 2
SWIM-CW-NCB-04 / Central c anal system	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	265,000.00	0.00	Pending Imp lementation					2023-09-20	2023-09-25				2023-11-06	i	2023-12-06	2024-01-10	2024-07-0 8
SWIM-CW-NCB-07 / Jilikul Kof ir canal	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	1,340,000.00	0.00	Pending Imp lementation					2024-05-06	2024-05-11				2024-06-22		2024-07-22	2024-08-26	2025-02-2 2
SWIM-CW-RFQ-02 / PMU offic e renovation	IDA / E0790	Project Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	65,000.00	0.00	Pending Imp lementation						2023-12-20							2024-02-14	2024-08-1 2
SWIM-CW-NCB-02 / Rehabilit ation of head water intake fa cilities at PK33 in the system of Vakhsh, Shurabad main ca nals	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	800,000.00	0.00	Pending Imp lementation					2024-05-20	2024-05-25				2024-07-06		2024-08-05	2024-09-09	2025-03-0 8
SWIM-CW-NCB-05 / Rehabilit ation of the subsystem of the Northern branch in the syste m of the Vakhsh main canal	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	2,175,000.00	0.00	Pending Imp lementation					2024-04-29	2024-05-04				2024-06-15		2024-07-15	2024-08-19	2025-02-1 5
SWIM-CW-NCB-06 / Rehabilit ation of the subsystem Canal L-2 Head in the system of the Vakhsh main canal	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	1,825,000.00	0.00	Pending Imp lementation					2024-04-30	2024-05-05				2024-06-16		2024-07-16	2024-08-20	2025-02-1 6
SWIM-CW-ICB-01 / Rehabilita tion VMK system subsystem Kumsangir canal	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	5,675,000.00	0.00	Pending Imp lementation					2024-05-01	2024-05-06				2024-06-17		2024-07-17	2024-08-21	2025-02-1 7
SWIM-CW-NCB-08 / Rehabilit ation of Shurobad main canal system	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	1,215,000.00	0.00	Pending Imp lementation					2024-04-10	2024-04-15				2024-05-27		2024-06-26	2024-07-31	2025-01-2 7
SWIM-CW-NCB-010 / Emerge ncy recovery work on rehabili tation of the floating platform and gates and the Dangara main canal of irrigation tunne I of Dangara district	i IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	450,000.00	0.00	Pending Imp lementation					2022-12-12	2022-12-17				2023-01-28		2023-02-27	2023-04-03	2023-09-3 0
SWIM-CW-NCB-011 / Critical reconstruction of the Beshke nt hydroelectric complex	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	500,000.00	0.00	Pending Imp lementation					2023-12-01	2023-12-06				2024-01-17		2024-02-16	2024-03-22	2024-09-1 8
SWIM-CW-RFQ-03 / Renovati on the IMIS department in A MI	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	20,000.00	0.00	Pending Imp lementation						2023-02-12							2023-04-09	2023-10-0 6
SWIM-CW-NCB-014 / SCADA system design, supply, install ation and commissioning of main water intakes, control g ates and pumping stations	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	200,000.00	0.00	Pending Imp lementation					2023-07-03	2023-07-08				2023-08-19		2023-09-18	2023-10-23	2024-04-2 0
SWIM-CW-NCB-09 / Rehabilit ation of the Dangara Main Ca nal (DMK)	IDA / E0790	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	252,000.00	0.00	Pending Imp lementation					2023-06-12	2023-06-17				2023-07-29		2023-08-28	2023-10-02	2024-03-3 0
SWIM-CW-NCB-01 / Reconstr uction of mechanical repair/p ump shop with installation of equipment in Lower Vakhsh and Upper Kafernigan	104 ( 50700	Irrigation Scheme Improvem ents	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	700,000.00	0.00	Pending Imp lementation					2025-01-13	2025-01-18				2025-03-01		2025-03-31	2025-05-05	2025-11-0 1

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Jusi		Specific Pro Notice / In		Bidding Do s Iss		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for Av	mendation	Signed C	Contract	Contract C	Completi
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
SWIM-G-NCB-03 / Equipment for the ALRI design group	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Pending Impl ementation					2024-01-08		2024-01-13				2024-02-24		2024-03-25		2024-04-29		2024-10-26	
SWIM-G-NCB-01 / Procureme nt of office furniture and equi pment for organizations of th e Vakhsh, Shurobad and BHC schemes.	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Pending Impl ementation					2023-07-10		2023-07-15				2023-08-26		2023-09-25		2023-10-30		2024-04-27	
SWIM-G-NCB-05 / Procureme nt of heavy equipment for W UAs in the Lower Vakhsh and Upper Vakhsh basins (based on a thorough needs assess ment)	104 / 50700	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope		920,000.00	0.00	Pending Impl ementation					2025-01-06		2025-01-11				2025-02-22		2025-03-24		2025-04-28		2025-10-25	

SWIM-G-NCB-06 / Procureme nt and equipping of instrume nts for measuring/water level (electronic sensors/radar for transmitting water level moni toring data to ISMI, WIS and WUAs)	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope	210,000.00	0.00	Pending Impl ementation		20	24-04-22	2024-04-27		2	2024-06-08	2024-07-08	2024-08-12	2025-02-08
SWIM-G-NCB-07 / Procureme nt of simple drip and sprinkle r irrigation systems, introduc tion of laser leveling and oth er irrigation management me thods for WUA demonstration plots	IDA / 20790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope	160,000.00	0.00	Pending Impl ementation		20	24-08-05	2024-08-10		2	024-09-21	2024-10-21	2024-11-25	2025-05-24
SWIM-G-NCB-08 / Procureme nt of heavy equipment for th e scheme organizations Vakh sh and Shurobad	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope	540,000.00	0.00	Pending Impl ementation		20	23-05-15	2023-05-20		2	2023-07-01	2023-07-31	2023-09-04	2024-03-02
SWIM-RFQ-G-01 / Procureme nt of equipment and furnitur e for the WUA support depart ment in AMI (including for th e Complaint Investigation Me chanism department)	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	10,000.00	0.00	Pending Impl ementation				2023-02-06					2023-04-03	2023-09-30
SWIM-RFQ-G-03 / Procureme nt of vehicles for organizatio ns of the level of the Vakhsh and Shurabad schemes	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	60,000.00	0.00	Pending Impl ementation				2024-02-10					2024-04-06	2024-10-03
SWIM-RFQ-G-04 / Procureme nt of office equipment, furnit ure for 11 WUAs and tablets f or 66 WUAs (+partial equipm ent for 20 WUAs based on ne eds assessment)	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	60,000.00	0.00	Pending Impl ementation				2024-02-24					2024-04-20	2024-10-17
SWIM-RFQ-G-05 / Procureme nt of furniture and equipmen t for the IMSI department in AMI	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	14,000.00	0.00	Pending Impl ementation				2023-04-01					2023-05-27	2023-11-23
SWIM-G-NCB-02 / Hardware and software for IMIS, integra ted billing system, call center		Water Sector Reform and Ins titutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope	200,000.00	0.00	Pending Impl ementation		20	23-07-17	2023-07-22		2	1023-09-02	2023-10-02	2023-11-06	2024-05-04
SWIM-G-NCB-04 / Procureme nt of vehicles for PMU and PC U in Bokhtar, WUA support gr oup in AMI	IDA / E0790	Project Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope	130,000.00	0.00	Pending Impl ementation		20	22-12-01	2022-12-06		2	2023-01-17	2023-02-16	2023-03-23	2023-09-19
SWIM-RFQ-G-06 / Procureme nt of office furniture and equi pment for PMU, PCU in Bokht ar, PMU representatives in G UMI Zarafshan, Upper Vakhs h and BGK	IDA / E0790	Project Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	85,000.00	0.00	Pending Impl ementation				2022-12-24					2023-02-18	2023-08-17

NON CONSULTI	NG SERVICES																												
Activity Reference M Description	Loan / Credi o.	t N	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification nents	Prequalific ation	Report	ent / Jus	tification	Notice / In	nvitation	s Iss	ued	Proposal Su Opening	/ Minutes	for A	tion Report mendation ward	Signed C		Contract C	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	s																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		of Interest tice	Short List a equest for			r Proposals sued	Opening of Proposals	f Technical / Minutes	Evaluation al Pro		Combined Report and otiated C	Draft Neg	Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SWIM-CS-QCBS-01 / Preparat ion of feasibility study, detail ed engineering designs, envir onmental and social impact a ssessments, and bidding doc uments for performance impr ovement in the Vakhsh Main Canal (VMC) and Shurobod M ain Canal (ShMC) irrigation sc	1	Irrigation Scheme Improvem ents	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Under Implement ation	2022-04-15	2022-07-07	2022-05-06	2022-09-01	2022-06-19	2022-10-11			2022-07-17		2022-08-16		2022-09-20		2022-10-25		2023-10-25	
SWIM-CS-QCBS-02 / Feasibili ty study and design estimate for the rehabilitation of the D angara tunnel and the Beshk ent hydroelectric complex	IDA / E0790	Irrigation Scheme Improvem ents	Post	Quality And Cost- Based Selection	Open - Internationa I		500,000.00	0.00	Under Review	2022-10-14	2022-11-11	2022-11-04		2022-12-18				2023-01-15		2023-02-14		2023-03-21		2023-04-25		2024-04-24	
SWIM-CS-QCBS-07 / Develop ment of a River Basin Manag ement Plan and support for c apacity development of Vakh sh RBO	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Quality And Cost- Based Selection	Open - Internationa I		600,000.00	0.00	Pending Impleme ntation	2023-04-10		2023-05-01		2023-06-14				2023-07-12		2023-08-11		2023-09-15		2023-10-20		2024-10-19	
SWIM-CS-QCBS-03 / Develop ment of an Irrigation Sector Development Strategy (inclu ding an audit of the energy s ector and revision of tariffs a nd subsidies)	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Quality And Cost- Based Selection	Open - Internationa I		1,100,000.00	0.00	Pending Impleme ntation	2023-07-28		2023-08-18		2023-10-01				2023-10-29		2023-11-28		2024-01-02		2024-02-06		2025-02-05	
SWIM-CS-QCBS-04 / Support for the WUA department at A LRI to promote and administ er the incentive program for targeted WUAs and create a national WUA database	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Quality And Cost- Based Selection	Open - Internationa I		500,000.00	0.00	Pending Impleme ntation	2023-01-25		2023-02-15		2023-03-31				2023-04-28		2023-05-28		2023-07-02		2023-08-06		2024-08-05	
SWIM-CS-QCBS-06 / Consulti ng services for institutional, f inancial management and co mmercial capacity building, GIS-based inventory and ass et management developmen t for single scheme-base	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Quality And Cost- Based Selection	Open - Internationa I		850,000.00	0.00	Pending Impleme ntation	2023-01-24		2023-02-14		2023-03-30				2023-04-27		2023-05-27		2023-07-01		2023-08-05		2024-08-04	
SWIM-CS-QCBS-05 / Constru ction supervision for Vakhsh Main Canal and Shurobod irri gation systems	IDA / E0790	Irrigation Scheme Improvem ents	Post	Quality And Cost- Based Selection	Open - Internationa I		1,196,000.00	0.00	Pending Impleme ntation	2023-05-05		2023-05-26		2023-07-09				2023-08-06		2023-09-05		2023-10-10		2023-11-14		2024-11-13	

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SWIM-CS-CQS-012 / Baseline survey	DA / E0790	Project Management	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Pending Impleme ntation	2027-06-01	2027-06-2	2	2027-08-05			2027-09-04		2027-10-09	2028-04-06
SWIM-CS-CQS-08 / Survey C onsulting Services for the Ba seline Study	IDA / E0790	Project Management	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Pending Impleme ntation	2023-01-05	2023-01-2	6	2023-03-11			2023-04-10		2023-05-15	2023-11-11
SWIM-CS-CQS-010 / Preparat ion of design and estimate d ocumentation and architectu ral supervision for the rehabil itation of a floating platform, a chamber gate for DIT and DMK and inspection after co mpletion of emergency work s in the Dangara irrigation tu	il IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Consultant Qualifi cation Selection	Open - National		110,000.00	0.00	Pending Impleme ntation	2023-01-04	2023-01-2	5	2023-03-10			2023-04-09		2023-05-14	2023-11-10
SWIM-CS-CQS-01 / Feasibilit y study and DEDs for prioritiz ed small and medium invest ments in Zarafshon and Upp er Vakhsh basins	Z IDA / E0790	Irrigation Scheme Improvem ents	Post	Consultant Qualifi cation Selection	Open - National		90,000.00	0.00	Pending Impleme ntation	2023-01-20	2023-02-1	0	2023-03-26			2023-04-25		2023-05-30	2023-11-26
SWIM-CS-CQS-02 / Advisory services for consultation with the population in Rasht, Tajik abad and Lakhsh districts on eligibility criteria for the sele ction of small-scale irrigation schemes	G IDA / E0790	Irrigation Scheme Improvem ents	Post	Consultant Qualifi cation Selection	Open - National		15,000.00	0.00	Pending Impleme ntation	2023-01-03	2023-01-2	4	2023-03-09			2023-04-08		2023-05-13	2023-11-09
SWIM-CS-CQS-011 / Consulti ng services for updating the I MIS	i   IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Consultant Qualifi cation Selection	Open - Internationa I		100,000.00	0.00	Pending Impleme ntation	2023-01-09	2023-01-3	0	2023-03-15			2023-04-14		2023-05-19	2023-11-15

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. /		C	Deside a Tra		Market Approac	Contract Type	Estimated Amo	Actual Amount				Invitation	to Identifie	Draft Nego	tiated Cont	Circu i		Combra de la	
Description	0.	Component	Review Type	Method	h		unt (US\$)	(US\$)	Process Status	Terms of I	Reference	d/Selected	Consultant	ra	act	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TRIP-CS-DC-03 / M&E Consul tant	1	Project Management	Post	Direct Selection	Direct		8,500.00	6,208.50	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-DC-04 / Social Devel opment Consultant	1	Project Management	Post	Direct Selection	Direct		5,000.00	5,843.29	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-DC-05 / Environmen tal Consultant	/	Project Management	Post	Direct Selection	Direct		3,750.00	1,826.03	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-IC-01 / Agro econom ist	1	Project Management	Post	Individual Consult ant Selection	Limited		4,875.00	3,956.40	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-12-01	2022-01-15	2021-12-09	2022-07-14	
TRIP-CS-IC-02 / Electrical En gineer	1	Project Management	Post	Individual Consult ant Selection	Limited		4,500.00	4,382.47	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-11-22	2022-01-15	2021-12-20	2022-07-14	
TRIP-CS-IC-03 / Rural Area D evelopment Consultant	1	Project Management	Post	Individual Consult ant Selection	Limited		3,125.00	3,652.06	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-11-22	2022-01-15	2021-12-14	2022-07-14	
TRIP-CS-IC-04 / WUA Support Consultant	1	Project Management	Post	Individual Consult ant Selection	Limited		4,063.00	3,043.38	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-12-07	2022-01-15	2021-12-09	2022-07-14	
TRIP-CS-IC-05 / Consultant E ngineer-Designer	1	Project Management	Post	Individual Consult ant Selection	Open		3,438.00	0.00	Under Implement ation	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-IC-06 / Consultant E ngineer-Estimator	1	Project Management	Post	Individual Consult ant Selection	Open		3,438.00	0.00	Under Review	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-IC-07 / Consultant E ngineer-Topographer	1	Project Management	Post	Individual Consult ant Selection	Open		3,438.00	0.00	Under Review	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-DC-02 / Procuremen t Consultant	1	Project Management	Post	Direct Selection	Direct		6,000.00	5,843.29	Signed	2021-11-23	2021-12-09	2021-12-03	2021-10-18			2022-02-06	2021-12-01	2022-08-05	
TRIP-CS-DC-01 / Project Prep aration Manager	1	Project Management	Post	Direct Selection	Direct		7,000.00	5,112.88	Signed	2021-11-23	2021-12-09	2021-12-03	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-IC-08 / Consultant In terpreter/Translator	1	Project Management	Post	Individual Consult ant Selection	Limited		6,125.00	0.00	Canceled	2021-11-15	2021-12-06	2021-11-20		2021-12-11		2022-01-15		2022-07-14	
SWIM-CS-INT-001 / Internati onal Consultant to support irr igation systems design	IDA / E0790	Irrigation Scheme Improvem ents	Post	Individual Consult ant Selection	Open - Internationa I		70,000.00	0.00	Under Review	2022-11-14	2022-12-01	2023-01-02		2023-01-23		2023-02-27		2023-08-26	
SWIM-CS-IC-01 / Technical A dvisor for IWRM, technical ex pert on the development of t he basin plan and IWRM	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - Internationa I		120,000.00	0.00	Pending Impleme ntation	2023-02-15		2023-04-05		2023-04-26		2023-05-31		2023-11-27	
SWIM-CS-IC-03 / Internationa I remote sensing consultant	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - Internationa I		60,000.00	0.00	Pending Impleme ntation	2023-01-31		2023-03-21		2023-04-11		2023-05-16		2023-11-12	
SWIM-IC-L-02 / Local GIS Con sultant for IMIS	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - National		54,000.00	0.00	Pending Impleme ntation	2023-01-12		2023-03-02		2023-03-23		2023-04-27		2023-10-24	
SWIM-IC-L-03 / IMIS local dat abase consultant	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - National		54,000.00	0.00	Pending Impleme ntation	2023-01-17		2023-03-07		2023-03-28		2023-05-02		2023-10-29	
SWIM-IC-L-04 / Local Irrigatio n Engineer/IMIS Consultant	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - National		36,000.00	0.00	Pending Impleme ntation	2023-01-18		2023-03-08		2023-03-29		2023-05-03		2023-10-30	
SWIM-CS-IC-012 / Impact ev aluation survey	IDA / E0790	Project Management	Post	Individual Consult ant Selection	Open - Internationa I		20,000.00	0.00	Pending Impleme ntation	2023-02-01		2023-03-22		2023-04-12		2023-05-17		2023-11-13	
SWIM-CS-INT-002 / Internati onal Engineer for feasibility s tudies and DEDs for target irr igation schemes in Lower Va khsh Basin - VMC and ShMC	IDA / E0790	Irrigation Scheme Improvem ents	Post	Individual Consult ant Selection	Open - Internationa I		30,000.00	0.00	Under Review	2022-12-05	2022-12-08	2023-01-23		2023-02-13		2023-03-20		2023-09-16	
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SWIM-CS-IC-06 / Advisor to A LRI (international) on asset m anagement, performance mo nitoring and capital strategy	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - Internationa I	84,000.00	0.00	Pending Impleme ntation	2023-02-20	2023-04-10	2023-05-01	2023-06-05	2023-12-02	
SWIM-CS-IC-09 / IMIS local d atabase consultant	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - National	54,000.00		Pending Impleme ntation	2023-03-27	2023-05-15	2023-06-05	2023-07-10	2026-07-14	
SWIM-IC-L-01 / Local coordin ator of the Interagency Worki ng Group (IWG) on the devel opment of an irrigation strate gy and overall coordinator of sub-component 1.2	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - National	36,000.00	0.00	Pending Impleme ntation	2023-01-12	2023-03-02	2023-03-23	2023-04-27	2025-04-16	
SWIM-CS-IC-011 / ALRI Advis or for Irrigation Strategy Dev elopment and IMIS	IDA / E0790	Water Sector Reform and Ins titutional Strengthening	Post	Individual Consult ant Selection	Open - Internationa I	150,000.00	0.00	Pending Impleme ntation	2025-02-10	2025-03-31	2025-04-21	2025-05-26	2025-11-22	