

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Republic of Tajikistan
	Full Project Name:	TAJIKISTAN RESILIENT IRRIGATION (project preparation)
	Total Finance (\$):	USD 0,517 million
	Project Number:	P175356
Project Implementation agency	Agency on Land Reclamation and Irrigation	
Date of the Procurement Plan	November 17, 2021 (initial)	
Period covered by this Procurement Plan:	Project preparation duration (till June 30, 2022)	

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’”

dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works):** *"Not Applicable"*

SWIM-CS-CQ5-012 / Baseline survey	IDA / E0790	Project Management	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2027-06-01	2027-06-22	2027-08-05							2027-09-04	2027-10-09	2028-04-06
SWIM-CS-CQ5-08 / Survey Consulting Services for the Baseline Study	IDA / E0790	Project Management	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-01-05	2023-01-26	2023-03-11							2023-04-10	2023-05-15	2023-11-11
SWIM-CS-CQ5-010 / Preparation of design and estimate of small and medium investments in Zarafshon and Upper Vakhsh basins	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Pending Implementation	2023-01-04	2023-01-25	2023-03-10							2023-04-09	2023-05-14	2023-11-10
SWIM-CS-CQ5-01 / Feasibility study and DEDs for prioritized small and medium investments in Zarafshon and Upper Vakhsh basins	IDA / E0790	Irrigation Scheme Improvements	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-01-20	2023-02-10	2023-03-26							2023-04-25	2023-05-30	2023-11-26
SWIM-CS-CQ5-02 / Advisory services for consultation with the population in Rasht, Tajikabad and Lakhsh districts on eligibility criteria for the selection of small-scale irrigation schemes	IDA / E0790	Irrigation Scheme Improvements	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Pending Implementation	2023-01-03	2023-01-24	2023-03-09							2023-04-08	2023-05-13	2023-11-09
SWIM-CS-CQ5-011 / Consulting services for updating the MIS	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-01-09	2023-01-30	2023-03-15							2023-04-14	2023-05-19	2023-11-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TRIP-CS-DC-03 / M&E Consultant	/	Project Management	Post	Direct Selection	Direct		8,500.00	6,208.50	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-DC-04 / Social Development Consultant	/	Project Management	Post	Direct Selection	Direct		5,000.00	5,843.29	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-DC-05 / Environmental Consultant	/	Project Management	Post	Direct Selection	Direct		3,750.00	1,826.03	Signed	2021-11-16	2021-12-06	2021-11-26	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-IC-01 / Agro economist	/	Project Management	Post	Individual Consultant Selection	Limited		4,875.00	3,956.40	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-12-01	2022-01-15	2021-12-09	2022-07-14	
TRIP-CS-IC-02 / Electrical Engineer	/	Project Management	Post	Individual Consultant Selection	Limited		4,500.00	4,382.47	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-11-22	2022-01-15	2021-12-20	2022-07-14	
TRIP-CS-IC-03 / Rural Area Development Consultant	/	Project Management	Post	Individual Consultant Selection	Limited		3,125.00	3,652.06	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-11-22	2022-01-15	2021-12-14	2022-07-14	
TRIP-CS-IC-04 / WUA Support Consultant	/	Project Management	Post	Individual Consultant Selection	Limited		4,063.00	3,043.38	Signed	2021-11-15	2021-12-06	2021-11-20	2021-11-01	2021-12-11	2021-12-07	2022-01-15	2021-12-09	2022-07-14	
TRIP-CS-IC-05 / Consultant Engineer-Designer	/	Project Management	Post	Individual Consultant Selection	Open		3,438.00	0.00	Under Implementation	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-IC-06 / Consultant Engineer-Estimator	/	Project Management	Post	Individual Consultant Selection	Open		3,438.00	0.00	Under Review	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-IC-07 / Consultant Engineer-Topographer	/	Project Management	Post	Individual Consultant Selection	Open		3,438.00	0.00	Under Review	2021-11-15	2021-12-06	2022-01-03		2022-01-24		2022-02-28		2022-08-27	
TRIP-CS-DC-02 / Procurement Consultant	/	Project Management	Post	Direct Selection	Direct		6,000.00	5,843.29	Signed	2021-11-23	2021-12-09	2021-12-03	2021-10-18			2022-02-06	2021-12-01	2022-08-05	
TRIP-CS-DC-01 / Project Preparation Manager	/	Project Management	Post	Direct Selection	Direct		7,000.00	5,112.88	Signed	2021-11-23	2021-12-09	2021-12-03	2021-10-18			2022-01-30	2021-11-01	2022-07-29	
TRIP-CS-IC-08 / Consultant Interpreter/Translator	/	Project Management	Post	Individual Consultant Selection	Limited		6,125.00	0.00	Canceled	2021-11-15	2021-12-06	2021-11-20		2021-12-11		2022-01-15		2022-07-14	
SWIM-CS-INT-001 / International Consultant to support irrigation systems design	IDA / E0790	Irrigation Scheme Improvements	Post	Individual Consultant Selection	Open - International		70,000.00	0.00	Under Review	2022-11-14	2022-12-01	2023-01-02		2023-01-23		2023-02-27		2023-08-26	
SWIM-CS-IC-01 / Technical Advisor for IWRM, technical expert on the development of the basin plan and IWRM	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Pending Implementation	2023-02-15		2023-04-05		2023-04-26		2023-05-31		2023-11-27	
SWIM-CS-IC-03 / International remote sensing consultant	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Pending Implementation	2023-01-31		2023-03-21		2023-04-11		2023-05-16		2023-11-12	
SWIM-H-L-02 / Local GIS Consultant for IMIS	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Pending Implementation	2023-01-12		2023-03-02		2023-03-23		2023-04-27		2023-10-24	
SWIM-H-L-03 / IMIS local database consultant	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Pending Implementation	2023-01-17		2023-03-07		2023-03-28		2023-05-02		2023-10-29	
SWIM-H-L-04 / Local Irrigation Engineer/IMIS Consultant	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-01-18		2023-03-08		2023-03-29		2023-05-03		2023-10-30	
SWIM-CS-IC-012 / Impact evaluation survey	IDA / E0790	Project Management	Post	Individual Consultant Selection	Open - International		20,000.00	0.00	Pending Implementation	2023-02-01		2023-03-22		2023-04-12		2023-05-17		2023-11-13	
SWIM-CS-INT-002 / International Engineer for feasibility studies and DEDs for target irrigation schemes in Lower Vakhsh Basin - VRC and SRMC	IDA / E0790	Irrigation Scheme Improvements	Post	Individual Consultant Selection	Open - International		30,000.00	0.00	Under Review	2022-12-05	2022-12-08	2023-01-23		2023-02-13		2023-03-20		2023-09-16	

SWIM-CS-IC-06 / Advisor to ALRI (International) on asset management, performance monitoring and capital strategy	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - International	84,000.00	0.00	Pending Implementation	2023-02-20		2023-04-10		2023-05-01		2023-06-05		2023-12-02	
SWIM-CS-IC-09 / IMS local database consultant	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - National	54,000.00	0.00	Pending Implementation	2023-03-27		2023-05-15		2023-06-05		2023-07-10		2026-07-14	
SWIM-IC-L-01 / Local coordinator of the Interagency Working Group (IWG) on the development of an irrigation strategy and overall coordinator of sub-component 1.2	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Pending Implementation	2023-01-12		2023-03-02		2023-03-23		2023-04-27		2025-04-16	
SWIM-CS-IC-011 / ALRI Advisor for Irrigation Strategy Development and IMS	IDA / E0790	Water Sector Reform and Institutional Strengthening	Post	Individual Consultant Selection	Open - International	150,000.00	0.00	Pending Implementation	2025-02-10		2025-03-31		2025-04-21		2025-05-26		2025-11-22	