



Balochistan Human Capital Investment Project (P166308)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 24-May-2022 | ISR50929 |

Implementing Agencies: Islamic Republic of Pakistan, Health Department, Government of Balochistan, Secondary Education Department, Government of Balochistan, Planning and Development Department, Government of Balochistan

Key Dates**Key Project Dates**

Bank Approval Date: 23-Jun-2020

Effectiveness Date: 29-Mar-2021

Planned Mid Term Review Date: 30-Mar-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve utilization of quality health and education services in selected refugee hosting districts of Balochistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Improving utilization of quality health services:(Cost \$18.25 M)
2. Improving utilization of quality education services:(Cost \$17.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

After a delayed start, project implementation is now underway. Both Health and Education Project Management Units are fully established. Field works for baseline and needs assessment are complete. Monitoring and Evaluation plans of Health and Education Component have been prepared. Bid documents have been issued for procurement of ambulances, and engineering design, supervision and quality assurance firm (EDSQA) for construction works. However key procurements and hiring, such as medicines and medical equipment, and "Social and Behavior Change Communication" Firm are yet to be finalized.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

1. Improving utilization of quality health services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	141,000.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	109,000.00
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	77,000.00



Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	64,000.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
<input type="checkbox"/> Number of children immunized - Female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32,000.00

2. Improving utilization of quality education services				
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
<input type="checkbox"/> Female students enrolled in project schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13,530.00	13,530.00	0.00	58,276.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Cumulative number of female students enrolled in project supported schools			
<input type="checkbox"/> Targeted schools meeting at least 3 model school criteria (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of target schools with at least three out of five criteria covering: (a) dedicated ECE classroom and teacher; (b) 50% of teachers trained using scripted lessons; (c) boundary wall and functional toilets; (d) desk and chair for each student; (e) trained PTSMCs meeting regularly and endorsing monthly teacher attendance			

Intermediate Results Indicators by Components



1. Improving utilization of quality health services

▶ Targeted HFs having majority of essential medicines for RMNCHN services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	75.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of targeted HFs having > 75 percent of essential RMNCHN medicines.			

▶ Absenteeism among key staff to provide RMNCHN services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	25.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of key staff present at HFs during duty time to provide RMNCHN services. Baseline is a preliminary estimate.			

▶ Targeted health care providers with minimum knowledge and competencies in RMNCHN services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of targeted staff with minimum knowledge and competencies in RMNCHN services.			

▶ Targeted HMIS digitally integrated into DHIS(2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Cumulative number of RMNCHN relevant health information systems digitally integrated into DHIS(2).			

2. Improving utilization of quality education services

▶ Targeted school clusters with improved cluster-based governance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of targeted school clusters providing evidence for: (a) DDO code allocated to cluster head; (b) LECs preparing cluster plans and budgets; (c) training of head teachers at the cluster head-level on participatory planning, school-based budgeting, cluster-level procurement, and conducting summative and formative student assessments; and (d) EMIS Cells gathering cluster data and submitting to DEA and SED			
▶ Student learning assessment reforms strategy implemented (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy exists	No strategy exists	No strategy exists	Dissemination of assessment results from 10% target primary schools
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	(a) development of a strategy with assessment framework; (b) completion of an assessment as per the framework; and (c) revision of teacher training integrating the results from assessments, delineating a time-bound and costed action plan with responsibilities			
▶ Grade 5 and 8 students scoring at least 50% in concept-based learning assessment in project schools (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of students enrolled in grade 5 and 8 from project schools who scored at least 50 percent in concept-based learning assessments			
▶ Targeted female teachers trained (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of targeted female teachers trained			
▶ Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Dec-2018	11-Oct-2021	21-Apr-2022	30-Jun-2025
Comments:	Percentage of project-related grievances registered and addressed within one month			

Performance-Based Conditions



Data on Financial Performance

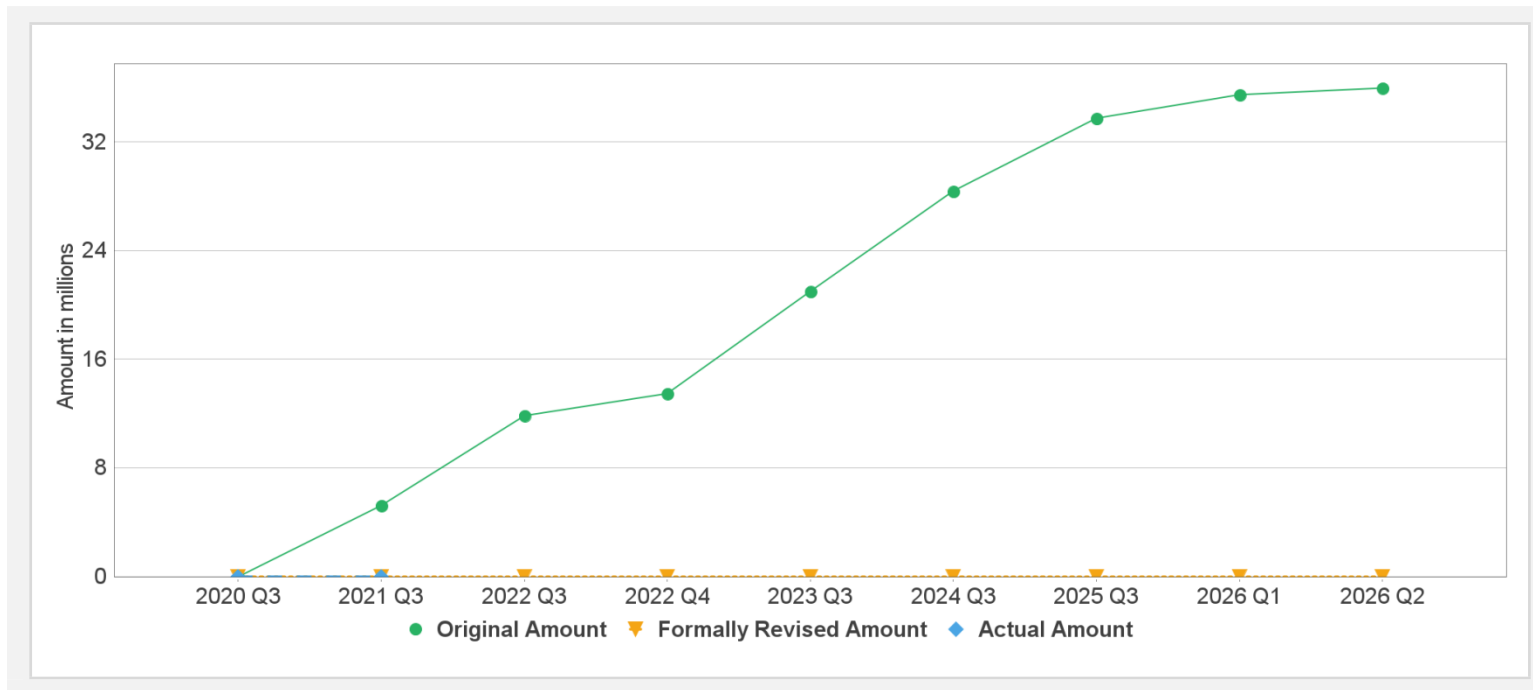
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166308	IDA-67130	Effective	USD	21.00	21.00	0.00	1.38	20.59	6.3%
P166308	IDA-D6790	Effective	USD	15.00	15.00	0.00	1.00	14.20	6.6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166308	IDA-67130	Effective	23-Jun-2020	29-Mar-2021	29-Mar-2021	30-Jun-2025	30-Jun-2025
P166308	IDA-D6790	Effective	23-Jun-2020	29-Mar-2021	29-Mar-2021	30-Jun-2025	30-Jun-2025

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
