



## Marshall Islands Maritime Investment Project (P161382)

EAST ASIA AND PACIFIC | Marshall Islands | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 16-May-2022 | ISR51122 |

Implementing Agencies: Republic of Marshall Islands Port Authority, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date: 09-May-2019

Effectiveness Date: 17-Jul-2019

Planned Mid Term Review Date: 15-Jul-2022

Actual Mid-Term Review Date:

Original Closing Date: 01-Aug-2024

Revised Closing Date: 01-Aug-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the safety, efficiency and climate resilience of maritime infrastructure and operations in the Recipient's territory, and in the event of an Eligible Crisis or Emergency, to provide an immediate response to the Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Maritime Infrastructure:(Cost \$12350000.00 M)

Maritime Safety and Security:(Cost \$7650000.00 M)

Technical Assistance for Port Planning and Project Management:(Cost \$13120000.00 M)

Contingent Emergency Response Component

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The Marshall Islands Maritime Investment Project became effective on July 17, 2019. The project is in the third year of implementation and progress to date has been slow, with disbursements currently at 9 percent. The Needs Assessment for Component 1 and 2 is complete and has been endorsed by the Project Steering Committee. The Review of Institutional and Governance Structures for Port Management is underway; however, its implementation is behind schedule. In addition, the Strategic Plan is currently behind schedule due to ongoing delays in the procurement process. Activities have been affected by COVID-19; however, the project continues to try to mitigate the negative impacts associated with the travel restrictions that have prevented international consultants from entering RMI.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Moderate
Macroeconomic	Moderate	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Efficiency				
► Reduction in cargo vessel turnaround times at Delap Dock (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,660.00	1,660.00	1,660.00	1,630.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Reduction in cargo vessel turnaround times at Delap Dock, with a target reduction of 30 minutes. Starts from the time of pilot boarding to vessel departure from Delap Dock.			
► Increase in container yard productivity at Delap Dock (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Increase in container yard productivity is the number of containers moved per hour.			



Safety and security				
▶ Project docks fully compliant with ISPS requirements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Cumulative and includes Delap, Uliga, and Ebeye Docks.			

Climate resilience				
▶ Docks rehabilitated with at least one climate resilience measure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	A cumulative measure of repairs to existing berths or apron facilities, container yard hardening and the installation of drainage systems.			
▶ Docks with sectoral and contingency planning tools that address natural disasters and climate change (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Refers to the availability of strategic port plans and CERC manual.			

### Intermediate Results Indicators by Components

Maritime Infrastructure				
▶ Area of cargo yard paved at Delap Dock (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Square meters of cargo yard hardened with concrete, concrete blocks or pavement.			



<b>► Measures implemented to improve drainage at Delap dock (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Drainage systems installed or improved at Delap Dock.			
<b>► Repairs to the existing berth and facilities at Project docks (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	A cumulative measure of the number of project docks that had repairs to berths or facilities.			
<b>► Energy efficiency recommendations implemented (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Number of energy efficiency recommendations implemented, such as PV systems, switch to LED lighting systems (cumulative).			

<b>Maritime Safety and Security</b>				
<b>► Project docks with safety solutions implemented (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Cumulative number of AtoNs, fenders, bollards, ladders and cleats installed.			
<b>► ISPS recommendations implemented against identified shortcomings (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024



Comments:	Measures implemented at Project docks to comply with ISPS requirements, such as fencing, lighting, CCTV, back-up generator, hardware/software.			
<b>► Women employed by RMIPA at maritime facilities (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Increase in percentage of women employed in skilled positions, such as technical operations, security, administration and management as a result of project activities e.g., technical training.			
<b>► RMIPA implementation of SOP on trafficking referral service (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	RMIPA implementation of SOP on trafficking referral service			
<b>► Percentage of contractor staff trained on GBV &amp; Codes of Conduct (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Percentage of contractor staff trained on GBV & Codes of Conduct			

<b>Citizen Engagement</b>				
<b>► Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	A measure of citizen engagement			

<b>Contingent Emergency Response</b>				
<b>► Adoption of a CERC manual given the risk of natural disaster (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	Yes	Yes	Yes
Date	25-Feb-2019	02-Nov-2021	14-Mar-2022	01-Aug-2024
Comments:	Adoption of a CERC manual			

**Performance-Based Conditions**

**Data on Financial Performance**

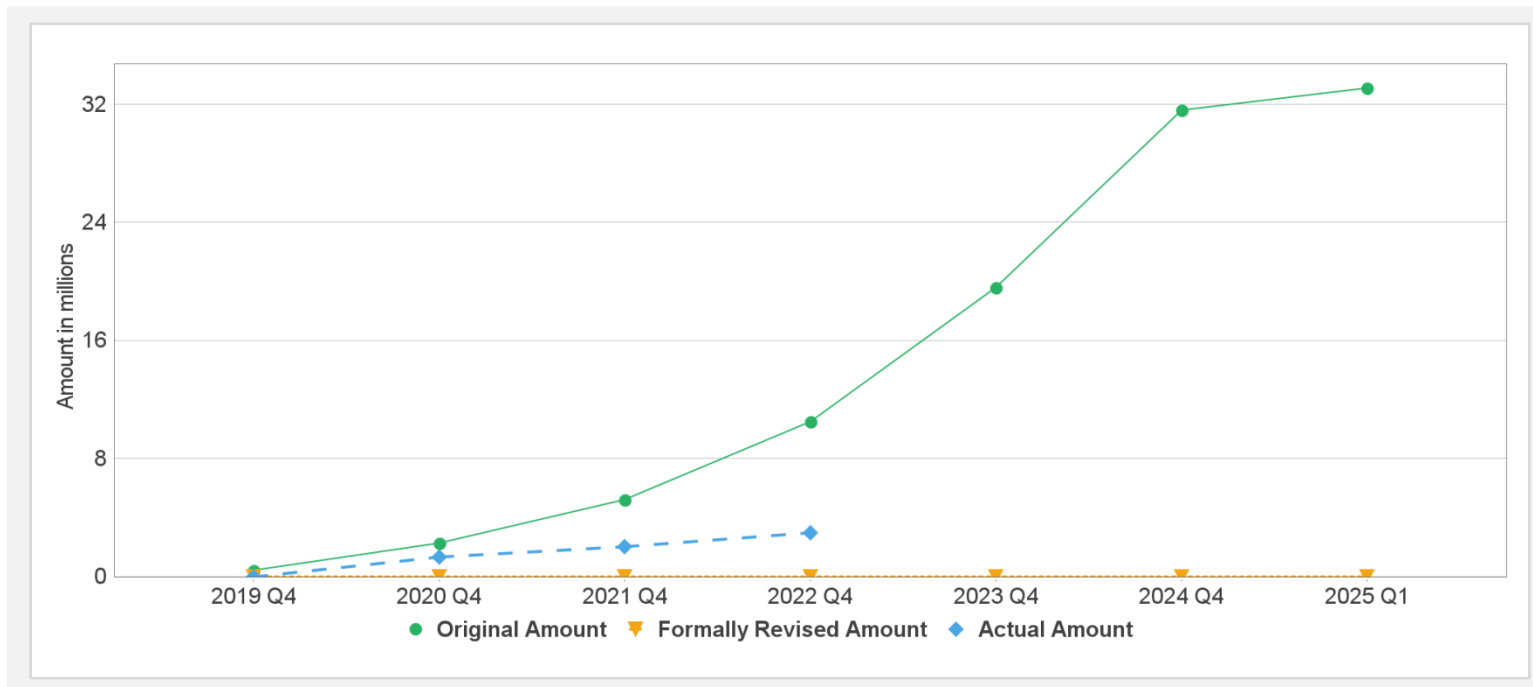
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161382	IDA-D4520	Effective	USD	33.12	33.12	0.00	2.95	29.60	9%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161382	IDA-D4520	Effective	09-May-2019	30-Jun-2019	17-Jul-2019	01-Aug-2024	01-Aug-2024

**Cumulative Disbursements**





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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

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