AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACRESAL)

PROJECT PROCUREMENT STRATEGY FOR DEVELOPMENT

1 **PROJECT OVERVIEW**

Country:	NIGERIA
Full Project Name:	AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACRESAL)
Total Finance (\$):	USD 700 MILLION
Project Number:	P175237
Summary of Project Development Objectives	The Project Development Objective (PDO) is to increase the adoption of climate resilient landscape management
	practices and enhance livelihoods in targeted arid/semi-arid watersheds in Northern Nigeria.

PROJECT COMPONENTS	COST ESTMATE (USD)	OBJECTIVES OF EACH COMPONENT
Component A: Desertification Control and Landscape Management	299.6m	This component aims to prepare and implement investments to arrest desertification and improve the sustainable productivity of land in targeted watersheds (about 1,000,000 ha area of degraded and desert landscapes out of 4,000,000 (25%) Government program).
Component B: Community Livelihoods and Resilience	293.4m	This component aims to support communities with improved capacity and investments to improve sustainable livelihoods.
Component C: Institutional	107.6m	This component aims to strengthen capacities of institutions at various levels (e.g., national, selected states)

Strengthening and Project Management		to modernize their work for the longer-term on integrated multi-sectoral planning, information management, and building systems for improving land and water management and sustainable agricultural productivity in northern Nigeria.
Component D: Contingency Emergency Response Components (CERC):	0m	This will finance a Contingency Emergency Response Component (CERC) for landscape and community resilience in response to extreme weather, land movement events and other emergencies.

LIST OF PROCUREMENT ACTIVITIES

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet. In the table below are the activities that already known, and implementation can commence immediately. The PPSD will be updated during implementation as the investments and participating states become more defined. These investments include gully erosion control, rehabilitation of irrigation and dams.

S/N	ACTIVITIES	COST ESTIMATE (USD)	CUMMULATIVE COST ESTIMATE (USD)	% of TOTAL COST ESTIMATE
1	Technical assistance for landscape restoration services	10,000,000	10,000,000	28%
2	Extension services technical assistance	9,900,000	19,900,000	57%
3	Implementation support consultancy	9,500,000	29,400,000	84%
4	Long-term framework and policy support	2,500,000	31,900,000	91%
5	Development of strategic catchment plan	1,600,000	33,500,000	95%

4	Monitoring Information System (MIS) and maintenances	600,000	34,100,000	97%
5	Others ICT Equipment and connectivity, cloud services, others general services	400,000	34,500,000	98%
	Desktops & Laptops	300,000	34,800,000	99%
	Data collection and analysis at State/federal Level	168,000	34,968,000	100%
	Production of Manuals (PIM)	90,000	35,058,000	100%
	Design and hosting of interactive website	56,000	35,114,000	100%
	TOTAL	35,114,000		

Strategic Assessment of Operating Context and Borrower Capability

Operational Context

Nigeria experiences a diverse climate that ranges from arid in the north to tropical in much of the country and is listed among the countries most exposed to climate risks. The country faces a high water-scarcity hazard level, with droughts expected to occur on average every five years, with potential increased frequency due to climate change. Focusing on drylands management, ACReSAL will be implemented in the states of northern Nigeria. The agricultural sector is the major economic driver of northern Nigeria. Many projects and initiatives have been undertaken in northern Nigeria over the past decades to combat the growing crisis of desertification. The FGN is thus increasingly moving toward an integrated and multisectoral approach to address the challenges of dryland management.

- (a) Governance Aspects: There are security challenges in almost all the states in the northern Nigeria where the project will be implemented. The Government of Nigeria is making some progress in addressing these security challenges. The security situation may reduce the interest of major players, especially for Component A to participate in the procurement process and those that choose to participate may add a premium to the bid prices to take of the additional security arrangement they want to put in place during contract execution in case of an award.
- **(b) Economic Aspects**: Nigeria has just come out of an economic recession because of CIVID 19 pandemic and a fall in crude oil price in the world market. The country is contending with high inflation and exchange rate volatility. The high inflation and exchange rate volatility has made the prices of the major construction materials such as iron rods and cement to be volatile. Substantial proportion of the Component consist of civil works with locally available inputs (labour and materials). The effect of the exchange volatility will be minimal since bidders expecting to incur expenditures in other currencies for inputs to the Works supplied from outside the country can quote for such inputs in up to three different foreign currencies in their

bids. Serious bottleneck exists in the main seaport where goods to be imported from abroad will be discharged. This has led to delay in the custom clearance of good from the port with the resulting demurrage payment and delay in contract execution. The government is working on policy that will remove the bottlenecks.

- **(c) Sustainability Aspects:** The government environmental and social standards requires that Environmental and Social Impact Assessment be carried on all major works project before the commencement of such works. ESIA will apply to this project and will be reflected in the solicitation documents and contracts for civil works under the project.
- (d) Technological Aspects: Kaduna, Niger, Kogi, Jigawa, Borno, Kano and Gombe States that will likely participate in the project have an e-Procurement system which is being used in some of the MDAs. Sokoto State is in the final stages of their e-Procurement implementation. The systems so deployed will be used for procurement under the project. This will further improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The country is covered substantially by GSM, part of which is through extensive fiber optic cabling leading to increased networking and internet availability. The availability of reasonable internet access will facilitate the use of the World Bank Systematic Tracking of Exchanges in Procurement (STEP) which is mandatory requirement in the processing all procurement activities under the World Bank Procurement Regulations.

Key Conclusions: The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project

Assessment of Borrower previous Experience, Capability and Project Implementation Unit (PIU)

The project will be implemented using the existing NEWMAP PMUs at both Federal and State levels that are implementing NEWMAP and the NEWMAP AF that will close on June 30, 2022. The implementation arrangement is similar to that of NEWMAP. Each state will be responsible for the procurement of its own activities including contract management and administration. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACReSAL. Training will be provided on contract management, application of price adjustment, contract monitoring and supervision as soon as the project is effective.

Market Analysis

The summary of the procurement activities under the project are as follows

Civil works:

- o gully erosion control,
- o flood and sedimentation control,
- o construction of firebreaks.
- o rehabilitation and construction of small dams,
- o small scale irrigation infrastructure,
- o small buildings

There are several players both national and international in the marketplace for these activities. International open competitive procurement approach will be used for high value, high risk gully erosion control and construction of dams and firebreaks. The other low value, low risk procurement will follow national open competition or limited competition as may be appropriate.

Goods:

- o fire control equipment,
- o vehicles.
- o farm inputs (seeds, fertilizers),
- o post-production equipment,
- o computers, furniture

They are locally available and be supplied by several suppliers and the procurement approach will be national open/limited completion as may be appropriate.

The approach for the procurement of farm inputs (seeds, fertilizer) will limited competition between the well-known producers/suppliers of these goods.

Consulting services:

The major consulting services includes engineering design and supervision of the major civil works like gully erosion control and rehabilitation of dams. The firms that offer this service are available in the local and international markets. Due to the criticality of this consulting assignment to the overall delivery of the major works contracts, the procurement will be designed to attract best consulting firms to express interest in this assignment.

Procurement Risk Analysis

Market /Contract Title Description	Risk Description	Description of Mitigation	Risk Owner
	Designs may no longer be valid by the contracts during contract execution	A consultant will be hired to update the design before the commencement of	

		the procurement	
		the procurement process	
	Expansion of the gullies between bidding and contract signature	Provisions for physical contingencies will made in the signed contract.	State PMUs
	Expansion of gullies during construction due to poor drainage resulting from construction of the works	Proper drainage on the site must be maintained during construction and the Contractor shall be held responsible for any flood damage to life and properties due to his work in this Contract. The Contractor shall allow in his rates, inter alia, for all costs to maintain or divert flow in drains, ditches, open channels and watercourses during construction and other drainage work. No claims for additional payment will be considered in this regard.	Contractor
Construction supervision consultancy	Poor supervision of the works contracts	-	
Procurement of goods to be imported from outside the country (delfino ploughs, tractors, etc)	Delay in port clearance	All the necessary documentation and waivers will be processed speedily	PMUs
General (for all contracts)	High inflation and exchange rate volatility	Price adjustment to applied to most even if they duration is less than 18 months.	PMUs

Procurement Objective

- To a minimum of 8 qualified consultants to participate in the selection process for the engineering design and supervision consultancy for the major works contracts.
- To take advantage of the dry season for the construction contracts by aligning the commencement of the works with the dry season in the project areas.
- Value for money and integrity in the procurement process using electronic procurement system.
- To have not less than six qualified firms submit bids for the major works contracts.

Procurement Approach Options and Recommendation

The following will be a draft zero of the procurement approach options and recommendations. This is because the major investments are not yet known. This section will be updated once the investments are finalized.

- Contract and Estimated Cost: Landscape investments (many packages)
 USD236 million
- Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Specifications	Conformance	Details design for shovel-ready investments from NEWMAP are available. Engineering firm will be hired to provide detail designs for other investments.
Sustainability Requirements	No	All the safeguard studies will be carried out separately and cost implications will be included in the bidding document.
Contract Type	Traditional	

Pricing and costing mechanism	Schedule of Rates/Admeasurement	
Price Adjustments	None/Percentage	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Bids (RFB)	
Selection Arrangement	N/A	
Market Approach	Open International/National	
Pre/Post Qualification	Post	
Evaluation Selection Method	Least Cost Based Selection (LCS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	N/A	

- **Contract and Estimated Cost:** Development of strategic catchment plan USD1,600,000 **Procurement Approach**

Attribute	Selected arrangement	Justification

		Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	

Criteria

• Contract and Estimated Cost: Long-term framework and policy support – USD2,500,000

Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Time and Materials	
Price Adjustments	?????	
Form of Contract (Terms and Conditions)	?????	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	

Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	 Specific experience Methodology and workplan Qualification and experience of key experts 	

Contract and Estimated Cost: Implementation support consultancy -USD9,900,000

Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	

Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	
Rated Criteria	Mandatory	

- Contract and Estimated Cost: Development of strategic catchment plan -USD1,600,000

 Procurement Approach

Attribute	Selected arrangement	Justification
		Summary/Logic

Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	Specific experience	

Preferred arrangement for low value, low activities

Contract	Category	Estimated cost	Procurement Arrangement and Method
Desktops & Laptops	Goods	300,000	Open National
Others ICT Equipment and connectivity, cloud services, others general services	Goods	400,000	Open National
Production of Manuals (PIM	Goods	90,000	Limited RFQ
Monitoring Information System (MIS) and maintenances	Consultancy	600,000	Open National
Design and hosting of interactive website	Consultancy	56,000	Limited CQS
Data collection and analysis at State/federal Level	Consultancy	168,000	Limited CQS

Summary of PPSD to be inform the Bank's preparation of the PAD

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet.

The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACReSAL. A sufficiently large numbers of firms are available locally and international for most of the procurement packages under the project, therefore competitive procurement can readily be used to achieved value for value during procurement implementation. The design of the gully erosion sites already cleared under NEWMAP that will be transferred to project will be updated prior to the launching of the procurement processes for the construction of such sites.

The PPSD will be regularly updated as there are clear pictures on the participating states and the procurement activities that will be implemented by the states and the FPMU.

Contract Title, Description and Category	Estimat ed Cost US\$ and Risk Rating	Bank Oversig ht	Procurement Approach/Competi tion	Selecti on Method	Evaluati on Method
Implementati on support consultancy	9,500,00 0 Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Long-term framework and policy support	2.500,00 0, Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Development of strategic catchment plan	1,600,00 0, Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Monitoring Information System (MIS)	600,000, Moderate	Post	International	SPD (RFP)	Rated Criteria (VfM)

and maintenance s					
Others ICT Equipment and connectivity, cloud services, others general services	400,000, Moderate	Post	National	RFB	Lowest Evaluated Cost
Desktops & Laptops	300,000, Low	Post	National	RFB	Lowest Evaluated Cost
Data collection and analysis at State/federal Level	168,000, Moderate	Post	National	CQS	Negotiati on
Production of Manuals (PIM)	90,000, Low	Post	National	RFQ	Lowest Evaluated
Design and hosting of interactive website	56,000, Moderate	Post	National	CQS	Negotiati on

PROCUREMENT PLAN General Informa		gro-Climatic Res	illence in Ser	mi-Arid Land	dscapes (AC	ReSAL)																							
Country: Project ID: Project Name: Loan / Credit No: Executing Agency(Nigeria P175237 Agro-Climatic IDA / 70150	Resilience in Semi-A ACReSAL	Revised Plan GPN Date:	Date(s): (con		ocurement Pla ed, leave blank		ı																					
WORKS Activity Reference No. /	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	High SEA/SH R	Procurement D	Estimated	Actual Am		St Draft Pre-	qualification			Draft Bidd	ling Docum	Specific Pr	rocurement	Bidding Do	cuments a	Proposal S	ubmission /	Bid Evalua	tion Report	Cianad	Contract	Contra
Description	О.	Component	Review Type	Metriod	h	cess	(Y/N)	isk	ocument Type	S\$))	atus		ments Actual	ation I Planned	Report Actual	ent / Jus Planned			Invitation Actual	s Iss Planned		Opening Planned	/ Minutes Actual	for A	ward	_	Actual	Planne
GMS-ACRESAL/RFQ/22/010 / fencing of 1500 hactres of w lodiot plantations in the 11 L GAs across the state	IDA / 70150	Component A: Dryland Man- gement	B Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	195,000.00	0.00	Under Impl mentation	le						2022-12-17								2023-02-11		2023-05
GMS-ACRESAL/RFQ/22/08 / flaintenance of plant nurseri s of assorted species IN 11 GAS	IDA / 70150	Component A: Dryland Man- gement	a Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	197,690.00	0.00	Under Impl mentation	le						2023-01-21	2023-07-24							2023-03-04		2023-07 2
SMS-ACRESAL/RFQ/22/10 / rilling and reticulation of sol r-powererd borehole in 11 L As(1500 hacters)	IDA / 70150	Component A: Dryland Man- gement	a Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	193,000.00	0.00	Under Impi mentation	le						2023-04-15								2023-05-27		2023-08 5
SMS-ACRESAL/RFB/22/02 / R ilway line-Unguwa Uku Gull Erosion control	IDA / 70150	Component A: Dryland Man- gement	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	6,364,820.00	0.00	Pending Im lementatio	np n				2023-03-20		2023-03-25				2023-05-06		2023-06-05		2023-07-10		2024-08 3
SMS-ACRESAL/RFB/22/01 / F deral College of Education(T Staff School - Railway Line July Erosion Control(Prelimi ary Earthworks and Soil Sta ilization, etc)	IDA / 70150	Component A: Dryland Man- gement	B Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	22,808,846.7 9	0.00) Signed					2023-03-06	2023-08-05	2023-03-11	2023-08-08			2023-04-22	2023-10-05	2023-05-22	2023-10-24	2023-06-26	2023-11-22	2025-07 0
NG-GOMBE STATE ACRESAL- 109432-GO-RFB / Desilting of Major Storm Drains in the Sta e Metropolis and Building of Metropolis del Waste Collect on Centres.	IDA / 70150	Component C: Institutional ! trengthening and Project Ma nagement		Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	175,000.00	0.00) Signed							2024-04-16	2024-05-22							2024-05-21	2024-05-28	2024-11-
NG-GOMBE STATE ACRESAL- 109454-CW-RFQ / Drilling of 9nos solar-powered borehole s, three (3) per LGA in each o the three senatorial district in the state	IDA / 70150	Component B: Community C imate Resilience	²¹ Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	180,000.00	0.00	Pending Im lementatio	np n						2024-05-28								2024-07-09		2024-10- 7
NG-GOMBE STATE ACRESAL- 109723-CW-RFQ / Upgrade of he Ministry of Environment Dump Site to Engineering La adfill/waste to Wealth	IDA / 70150	Component C: Institutional : trengthening and Project Ma nagement	S Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	100,000.00	0.00	Pending Im lementatio	np n						2024-07-19								2024-08-30		2024-11-2
NG-GOMBE STATE ACRESAL- 109472-CW-RFB / Construction of a 4-span bridge along B jigga-Potiskum road under the Bajoga River Stabilization/ Flood Control work.	IDA / 70150	Component A: Dryland Man- gement	a Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope process)	3,741,940.00	0.00	Pending Im lementatio	ip n				2024-05-21		2024-06-20				2024-08-04		2024-08-25		2024-09-08		2025-09-1
NG-GOMBE STATE ACRESAL- 09465-CW-RFQ / Renovatio of SPMU Permanent Office, uthorizing office (Ministry of nvironment HQTs) and Upgr de of Kanawa GSADP Area o ice to Farm Centre	1	Component C: Institutional trengthening and Project Management	5 a Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	245,000.00	0.00	Pending Im lementatio	np n						2024-05-28								2024-07-09		2025-01-1
NG-GOMBE STATE ACRESAL- 109411-GO-RFQ / Establishm ent and Maintenance of Plant kurseries of Assorted Specie (Drilling of Boreholes and p erimeter fencing) in 5 Local g wernment areas LGAS		Component B: Community C imate Resilience	²¹ Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	197,000.00	0.00	Pending Im lementatio	ip n						2024-08-13								2024-09-17		2025-04-1 5
NG-GOMBE STATE ACRESAL- 109441-CW-RFB / Canalizatio n of Balanga Dam for irrigati on activities .	IDA / 70150	Component B: Community C imate Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	651,000.00	0.00	Pending Im lementatio	np n				2024-08-26		2024-09-25				2024-10-25		2024-11-08		2024-11-22		2025-11-
NG-GOMBE STATE ACRESAL- 09452-GO-RFB / Drilling of T be wells/wash Bore holes,	IDA / 70150	Component B: Community C imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	200,000.00	0.00	Pending Im lementatio	np n						2024-08-27								2024-10-01		2025-03- 0
NG-GOMBE STATE ACRESAL- 443585-CW-RFB / Governme nt Girl College Doma Gully Er osion Control Gully Erosion C ontrol Works (GGC DOMA)	IDA / 70150	Component A: Dryland Man- gement	B Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope			Request for Bids - Works (without pr equalification) SP D	30,487,189.1	0.00	Pending Im lementatio	np n				2024-09-30		2024-10-05				2024-11-16		2024-12-28		2025-01-25		2027-07-2 6

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	t Draft Pre-qualification Pre		n Prequalification Evaluation Report		lu Draft Bidding Docum ent / Justification						nts a Proposal Submis Opening / Mini				nendation Signed Contract		Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GMS-ACRESAL/RFQ/22/01 / P rocurement of Laptops, Acce ssories, communication gadg ets, and ICT equipments for S PMU, MDAs and data manage ment centre	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement		Request for Bids	Open - National	Single Stage - One E nvelope		250,000.00	0.00	Signed					2022-10-03	2023-05-25	2022-10-17	2023-05-26			2022-10-20	2023-06-22	2022-11-03	2023-09-22	2022-11-24	2023-11-02	2023-05-23	
GMS-ACRESAL/RFQ/22/02 / P rocurement of office furnitur e and equipments	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	0.00	Completed							2022-10-15	2022-12-28							2022-12-10	2023-01-16	2022-12-31	2023-02-02
GMS-ACRESAL/RFQ/22/04 / P rocurement of Information, E ducation and Communication IEC		Component C: Institutional S trengthening and Project Ma nagement		Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Signed							2022-10-08	2022-12-28							2022-11-19	2023-01-12	2022-12-01	

GMS-ACRESAL/RFQ/22/07 / P rocurement to Support Minis try of Environment for wild lif e management in the state-(Gadgets for wild protection a nd management)	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Completed					2022-11-21	2023-07-24						2022-12-26	2023-07-27	2023-01-25	2023-08-08
GMS-ACRESAL/RFQ/22/03 / P rocurement of Grievance Rea diness Mechanisms (GRM) to ols	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Completed					2023-01-07	2023-05-25						2023-02-25	2023-06-22	2023-04-11	2023-08-29
GMS-ACRESAL/RFQ/22/09 / P rocurement of seedlings to pl ant 1500 hactres across the 11 LGAs across the state'	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Under Imple mentation					2023-04-09							2023-06-04		2023-10-02	
NG-GOMBE STATE ACRESAL- 342771-GO-RFB / Procureme nt of Data Management Cen tre	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Bids	Open - National	Single Stage - One E nvelope	180,000.00	0.00	Under Imple mentation			2023-05-15	2023-07-13	2023-05-20	2023-07-14		2023-07-01	2023-08-10	2023-07-31	2024-01-15	2023-09-04		2024-03-02	
NG-GOMBE STATE ACRESAL- 403836-GO-RFB / Procureme nt and installation of rain har vesting cistern for 1000 hous eholds and 2 institutions (FC E and Special Sch) in the FCE (T) Catchment	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Bids	Limited	Single Stage - One E nvelope	300,000.00	0.00	Pending Impl ementation			2024-02-18		2024-02-23			2024-03-24		2024-04-14		2024-04-28	:	2024-08-26	
NG-GOMBE STATE ACRESAL- 403837-GO-RFQ / Procureme nt Personal Protective Equip ment	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Signed					2024-02-17	2024-04-22						2024-03-23	2024-04-26	2024-05-22	
NG-GOMBE STATE ACRESAL- 403825-GO-RFB / Establishm ent of 313.12 hectares of wo odiot plantation (Orchard, Ro adside and recreational park) at the Muhammadu Buhari In dustrial Park	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope	800,000.00	0.00	Under Imple mentation			2024-07-16	2024-07-30	2024-08-15	2024-08-05		2024-09-14		2024-09-28		2024-10-12	:	2026-04-05	
NG-GOMBE STATE ACRESAL- 409470-GO-RFO / Procureme nt of Improved Drought Toler ant Seeds to about 10,000 Ta rgeted Farmers in Affected C ommunities to Reduce the Im pacts of Cimate Related Disa ster to Farmers Particularly D	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	180,000.00	0.00	Pending Impl ementation					2024-06-03							2024-07-08	:	2024-10-06	
NG-GOMBE STATE ACRESAL- 409417-GO-RFQ / Establishm ent of Planting of Trees of 11 0km of Roadside plantations and shelterbelts plantations i n 11 local government area L GAs of the state	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	135,000.00	0.00	Pending Impl ementation					2024-05-27							2024-07-08	:	2025-02-03	
NG-GOMBE STATE ACRESAL- 409414-GO-RFO / Provision o f Clean Cook Stoves for 3,00 0 Households of Bajoga and Federal College of Education Technical (FCET) Catchment	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	145,000.00	0.00	Pending Impl ementation					2024-05-12							2024-07-07	:	2025-01-03	
NG-GOMBE STATE ACRESAL- 403834-GO-RFB / Procureme nt of 12nos. Multipurpose Tra ctors with Accessories, Agro- chemicals, Procurement of 1 2 No of Tricycle for Transport ation of rice Proceeds	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope	800,000.00	0.00	Under Imple mentation			2024-08-13	2024-08-20	2024-09-12	2024-08-23		2024-10-12		2024-10-26		2024-11-09	:	2025-03-09	
NG-GOMBE STATE ACRESAL- 403830-GO-RFB / Procureme nt of Rice Milling, Grinding M achines for Fodder Processin g, Oil Making, etc. for Comm unity Interest Groups (ClGs) on Federal College of Educati on Technical (FCE(T)) and Un guwa-Uku Gully Erosion Sites	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope	400,000.00	0.00	Under Imple mentation			2024-05-28	2024-07-30	2024-06-27	2024-08-05		2024-07-27		2024-08-10		2024-08-24		2024-12-22	
NG-GOMBE STATE ACRESAL- 403826-GO-RFB / Upgrade of Kanawa forest to botanical a nd zoological garden	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope	650,000.00	0.00	Under Imple mentation			2024-08-20	2024-08-01	2024-09-19	2024-08-05		2024-10-19		2024-11-02		2024-11-16	:	2025-11-16	
NG-GOMBE STATE ACRESAL- 409474-GO-RFQ / Procureme nt of 1no.18-seater Bus, Dou ble Cabin Pickup 3nos	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Bids	Open - National	Single Stage - One E nvelope	400,000.00	0.00	Under Imple mentation			2024-10-21	2024-08-20	2024-11-20	2024-08-23		2024-12-20		2025-01-03		2025-01-17		2025-05-17	
NG-GOMBE STATE ACRESAL- 419859-GO-RFQ / Procureme nt Establishment of 30 ha of i ndigenous trees across the st ate	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	145,000.00	0.00	Pending Impl ementation					2024-05-08							2024-06-12		2024-12-09	
NG-GOMBE STATE ACRESAL- 419860-GO-RFQ / Procureme nt Establishment of 30HA of I ocus-bean plantation at Kaltu ngo, Dadin kowa and Gadam to boost daddawa production	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	140,000.00	0.00	Pending Impl ementation					2024-04-30							2024-06-04	:	2024-12-01	
NG-GOMBE STATE ACRESAL- 440323-GO-RFQ / Procureme nt of Water Pumps and Acces sories for Irrigation Activities	IDA / 70150	Component B: Community Cl imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	180,000.00	0.00	Pending Impl ementation					2024-10-01							2024-11-05		2025-05-04	
NG-GOMBE STATE ACRESAL- 443615-GO-DIR / Procureme nt of Dolphino and plought wi th other accessories	IDA / 70150	Component B: Community Cl imate Resilience	Prior	Direct Selection	Direct - Internation al		250,000.00	0.00	Pending Impl ementation			2024-08-29		2024-09-03							2024-10-08		2025-04-06	

ľ	NON CONSULTING S	SERVICES																											
1	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification nents	Prequalific ation I		Draft Bidding Docum ent / Justification		Specific Procurement Notice / Invitation		Bidding Documents a s Issued		Proposal Submission / Opening / Minutes		Bid Evalua and Recom for A	tion Report mendation ward		Contract	Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS Activity Reference No. / Loan / Credit N																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			No	tice	equest for	Proposals	as Iss	ued	Proposals	/ Minutes	al Proposal		Report and Draft Neg otiated Contract		eg Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GMS-ACRESAL/CQS/22/03 / Upgrade of GIS Mapping	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Pending Impleme ntation	2022-11-08		2022-11-29		2023-01-12								2023-02-11		2023-03-18		2023-09-14	
GMS-ACRESAL/CQS/22/01 / Upgrade and Development of 2 Micro watershed planning, Gombe ACRESAL	f IDA / 70150	Component B: Community Cl imate Resilience	Post	Consultant Qualifi cation Selection	Limited		250,000.00	0.00	Pending Impleme ntation	2023-01-09				2023-01-23								2023-02-22		2023-03-29		2023-09-25	
GMS-ACRESAL/CQS/22/04 / E ngagement for Focal NGO C ommunity sansitazation and mobilisations		Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualifi cation Selection	Open - National		80,000.00	0.00	Signed	2023-01-23	2023-02-06	2023-02-13	2023-05-26	2023-03-29	2023-07-03							2023-04-28	2023-07-18	2023-06-02	2023-07-20	2023-11-29	
NG-GOMBE STATE ACRESAL- 357014-CS-CQS / Consultanc y for Supervision of Railway t o Unguwa uku Gully Erosion sites	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Open - National		198,000.00	0.00	Under Implement ation	2023-08-08	2024-01-10	2023-08-29		2023-10-12								2023-11-11		2023-12-16		2025-08-27	
GMS-ACRESAL/CQS/22/02 / Consultancy for Supervision of Construction works Federa I College of Education (TECH) Gully Erosion Control	IDA / 70150	Component A: Dryland Mana gement	Post	Quality And Cost- Based Selection	Open - Internationa I		720,000.00	0.00	Signed	2023-06-04	2023-06-02	2023-06-18	2023-07-14	2023-07-23	2023-09-10			2023-08-13	2023-12-05	2023-08-27	2023-11-23	2023-09-24	2023-12-07	2023-10-29	2024-03-12	2026-01-11	
NG-GOMBE STATE ACRESAL- 403832-CS-CQS / Consultanc y to Carryout studies to expl oit and harnesses surface an d ground waters sources i.e. springs, wetlands. lakes and ponds	IDA / 70350	Component B: Community Cl imate Resilience	Post	Consultant Qualification Selection	Limited		250,000.00	0.00	Under Implement ation	2024-03-05	2024-02-14			2024-03-19								2024-04-18		2024-05-09		2024-11-05	
NG-GOMBE STATE ACRESAL- 409458-CS-CQS / Consultanc y of Engagement of External Auditor	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualifi cation Selection	Limited - National		250,000.00	0.00	Under Implement ation	2024-04-16	2024-05-07			2024-04-30								2024-05-14		2024-06-18		2027-06-18	
NG-GOMBE STATE ACRESAL- 409721-CS-CQS / Catchment Management Plan for COE Bil liri, Kwadon Muhammadu Bu hari Industrial Park and Bajog a Town	I IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualification Selection	Limited - National		250,000.00	0.00	Pending Impleme ntation	2024-10-15				2024-10-29								2024-11-12		2024-11-26		2025-05-25	
NG-GOMBE STATE ACRESAL- 409467-CS-CQS / Consultanc y Design and Supervision Co ostruction of a 4-span Bridge along Bajoga-Potiskum Road under the Bajoga Riverbank Stabilization/Flood Control W	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualification Selection	Limited - National		250,000.00	0.00	Pending Impleme ntation	2024-06-17				2024-07-17								2024-08-16		2024-09-20		2025-03-19	
NG-GOMBE STATE ACRESAL- 433768-CS-CQS / Consultanc y for study/design of Greater Gombe Catchment Managem ent Plan		Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualifi cation Selection	Limited - National		250,000.00	0.00	Under Implement ation	2024-07-22	2024-07-15			2024-08-05								2024-08-19		2024-09-16		2025-01-14	
NG-GOMBE STATE ACRESAL- 433777-CS-CQS / Consultanc y for Monitoring and Evaluati on Baseline(M&E)		Component C: Institutional S trengthening and Project Ma nagement	Post	Consultant Qualifi cation Selection	Limited - National		250,000.00	0.00	Under Implement ation	2024-08-12	2024-07-25			2024-08-26								2024-09-09		2024-10-07		2025-04-05	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status				o Identifie Consultant		tiated Cont act	Signed (Contract	Contract C	
										Planned			Actual	Planned	Actual	Planned	Actual	Planned	Actual
GMS-ACRESAL/IC/22/03 / Up grade and development of R AP for 2 sites (FCE and Railw ay line to U/uku Gully erosion Control sites)	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Under Implement ation	2022-11-07	2023-02-15	2022-11-28	2023-03-10	2022-12-19	2023-04-18	2023-01-09		2023-07-08	
GMS-ACRESAL/IC/22/04 / Co nsultancy for Livelihoods Nee ds Assesment for 2 sites (FC E and Railway line to U/uku G ully erosion Control sites)		Component C: Institutional S trengthening and Project Ma nagement	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Pending Impleme ntation	2022-11-14		2022-11-21		2022-12-12		2023-01-02		2023-05-02	
GMS-ACRESAL/IC/22/02 / Up grade and development of E SMP for 2 sites-(FCE and Rail way line to U/uku Gully erosi on Control sites)		Component C: Institutional S trengthening and Project Ma nagement		Individual Consult ant Selection	Limited		20,000.00	0.00	Under Implement ation	2023-01-16	2023-02-06	2023-01-21	2023-02-16	2023-02-11	2023-04-18	2023-03-18		2023-09-14	
GMS-ACRESAL/IC/22/01 / Co nsultancy for M&E Baseline S tudies.	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Individual Consult ant Selection	Limited		25,000.00	0.00	Pending Impleme ntation	2023-05-15		2023-05-20		2023-06-10		2023-07-15		2023-10-13	
GMS-ACRESAL/IC/22/05 / Co nsultancy to Carryout studies to exploit and harnesses surf ace and ground waters sourc es i.e springs, wet lands. lak es and ponds		Component C: Institutional S trengthening and Project Ma nagement		Individual Consult ant Selection	Limited		25,000.00	0.00	Canceled	2023-05-22		2023-05-27		2023-06-17		2023-07-15		2023-10-13	