

Public Disclosure Authorized

Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)

**LOAN NO. P 4820 AND TF NO.
0A4649**

Procurement Plan
Version No.: 1
Date: May 16, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Ministry of Finance (MOF)
- c. Project Name: **Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)**
- d. Project Implementing Agency (PIA):
 - (i) Regional Infrastructure Development Agency, Ministry of Public Works and Housing

2. Bank's No Objection Date of the Procurement Plan:

- a. Version 1: February 13, 2017

3. Date of General Procurement Notice: June 8, 2016

4. Period covered by this procurement plan: January 1, 2017 to December 31, 2018

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-consulting Services

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method Threshold	Bank's Review Requirement
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1.	International Competitive Bidding (Goods/IT System)	≥ \$2,000,000	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
2.	International Competitive Bidding (Non-consulting Services)	≥ \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
3.	National Competitive Bidding (Goods/IT System)	< \$2,000,000	No prior review (only post review).
4.	National Competitive Bidding (Non-consulting Services)	< \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
5.	Shopping (Goods/IT System)	< \$ 100,000	No prior review (only post review).
6.	Shopping (Small Works and Non-consulting Services)	< \$ 200,000	No prior review (only post review).
7.	Direct Contracting (Small Works, Goods and Non-consulting Services)	No procurement method threshold. Subject to justification for Direct Contracting as per para. 3.6 of the Procurement Guidelines	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. Justification for proposed use of Direct Contracting method in any contract, regardless of value, shall be

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): Not applicable.

3. Reference to (if any) Project Operational/Procurement Manual: Not Applicable

4. Any Other Special Procurement Arrangements: (i) PIU may use its own forms of contract for goods/non-consulting services procured under shopping method, which have been reviewed and found acceptable by the Bank; (ii) The Bank may review technical aspects of procurement documents and other non-procurement matters (technical specifications, environmental documents, cost estimate, etc.) related to the procurement activity in questioned, if needed.

5. Summary of the Procurement Packages planned after project effectiveness (including those that are subject to retroactive financing and advance procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods/IT Systems)	[to be updated , if any]	[to be updated , if any]	No	Post	
2.	Summary of the NCB (Non-consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
3.	Summary of the Shopping (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	
4.	Summary of the Shopping (Non-consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
5.	Summary of the	[to be updated	[to be updated	No	Post	

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Shopping (Small Works)	, if any]	, if any]			
6.	Summary of the Direct Contracting (Goods/IT systems, Non-Consulting Services and Small Works)	[to be updated , if any]	[to be updated , if any]	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	QCBS (Firms)	Applied to all estimated value. No threshold.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR
2.	CQS (Firms)	Only for estimated contract value < \$ 300,000 as per paragraph 3.7 of the Consultant Guidelines	No prior review (only post review).

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
3.	Single Source Selection of Firms	No selection method threshold. Subject to justification for Single Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method and draft cost estimate, shall be sent for the Bank's prior
4.	Competitive Selection of Individual Consultants (comparison of at least 3 CVs)	No threshold.	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR and draft cost
5.	Single Source Selection of Individual Consultants	No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method together with CV of the recommended candidate and draft cost estimate, shall be

- 2. Shortlist comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Consultants may be hired under Indefinite Delivery Contract (IDCs) or Price Agreement as per paragraph 4.5 of the Consultant Guidelines.
- 4. Summary of Consultancy Assignments with Selection Methods and Time Schedule after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref . No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
1.	Summary of number of contracts that will be let under QCBS	(Time-Based/Lumpsum)	5.850	4	Prior	1 package time-based and 3 packages lumpsum
2.	Summary of number of contracts that will be let under other methods (QBS, FBS, LCS and CQS)	(Time-Based /Lump-Sum)	[to be updated , if any]	[to be updated, if any]	Post	
3.	Summary of number of individual consultant contracts that will be let under competitive selection	(Time-Based /Lump-Sum)	[to be updated , if any]	[to be updated, if any]	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
4.	Summary of number of individual consultant contracts that will be let under single- source selection	(Time- Based /Lump- Sum)	[to be updated , if any]	[to be updated, if any]	Post	

PROCUREMENT PLAN Indonesia : Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project)

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2019-10-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-30
Project ID: P157599 **GPN Date:**
Project Name: Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project)
Loan / Credit No.: IBRD / 88610
Executing Agency: Asisten Deputi Pengembangan SDM Pariwisata dan Hubungan Antar Lembaga

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ID-ASDEP PSDMHAL-128591-NC-RFB / Bi-Annual Tourism Forum	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Bids	Open - National	Single Stage - One Envelope		97,000.00	0.00	Pending Implementation					2019-08-30		2019-09-02					2019-09-16		2019-09-23		2019-09-29		2019-12-31
ID-ASDEP PSDMHAL-120588-NC-RFB / Training for Stakeholders Tourism Personnel in Tobo, B-Y-P & Lombok and Training of Trainers, Teachers and Assessors for improved delivery of Competency-Based Training in Tobo, B-Y-P & Lombok	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Bids	Open - National	Single Stage - One Envelope		467,000.00	0.00	Canceled					2019-08-30		2019-09-02					2019-09-16		2019-09-23		2019-09-29		2019-12-31
ID-ASDEP PSDMHAL-178767-NC-RFB / Bi Annual Tourism Forum	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Bids	Open - National	Single Stage - One Envelope		764,000.00	0.00	Under Implementation					2020-06-29	2020-08-09	2020-07-02	2022-12-30				2020-07-23	2021-09-17	2020-07-30	2020-09-18	2020-08-09		2023-12-31
ID-ASDEP PSDMHAL-181024-NC-RFB / Training Professional for Stakeholders	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,945,000.00	0.00	Under Implementation					2020-06-29	2020-08-26	2020-07-02	2022-12-30				2020-07-23	2020-10-19	2020-07-30	2020-10-19	2020-08-09		2023-12-31
ID-ASDEP PSDMHAL-181029-NC-RFB / Tourism Awareness Campaign for Community in Tobo, B-Y-P & Lombok	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,396,000.00	0.00	Canceled					2020-06-29		2020-07-02					2020-07-23		2020-08-22		2020-09-05		2023-12-31
ID-ASDEP PSDMHAL-1-NC-RFQ / Training for National Assessors (Workplace Assessors Training)	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,400.00	0.00	Pending Implementation							2019-10-28									2019-11-23		2019-12-31
ID-ASDEP PSDMHAL-2-NC-RFQ / ASEAN Toolboxes Training for National Trainers	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	0.00	Pending Implementation							2019-10-28									2019-11-23		2019-12-31
ID-ASDEP PSDMHAL-227606-NC-RFB / Management Services for Certification of Tourism Human Resources	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,500,000.00	0.00	Canceled					2021-04-01	2021-09-14	2021-04-04	2021-09-24				2021-04-25	2021-10-29	2021-05-25	2022-01-28	2021-06-08		2023-12-31
ID-ASDEP PSDMHAL-241569-NC-RFB / CHSE Campaign for Firm and Community	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Request for Bids	Open - National	Single Stage - One Envelope		209,000.00	0.00	Under Implementation					2021-06-28	2021-08-24	2021-07-01	2022-12-31				2021-07-22	2021-10-01	2021-07-29		2021-08-08		2021-12-31
ID-ASDEP PSDMHAL-249479-NC-RFB / Layanan Manajemen Untuk Pelaksanaan Sadar Wisata	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,317,000.00	7,660,894.35	Completed					2021-08-22	2021-09-21	2021-08-25	2021-09-24				2021-09-15	2021-10-29	2021-10-15	2022-01-28	2021-10-29	2022-03-11	2023-12-31
ID-ASDEP PSDMHAL-270359-NC-RFB / Management Services for Certification of Tourism Human Resources	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,500,000.00	6,200,800.00	Signed					2021-12-23	2022-04-13	2021-12-26	2022-04-21				2022-01-02	2022-05-13	2022-01-16	2022-07-22	2022-01-26	2022-09-18	2023-12-31
ID-ASDEP PSDMHAL-270360-NC-RFB / Layanan Manajemen Untuk Pelaksanaan Sadar Wisata	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,317,000.00	0.00	Canceled					2021-12-23		2021-12-26					2022-01-02		2022-01-16		2022-01-26		2023-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-ASDEP PSDMHAL-178744-CS-QCBS / CBS (Competency Based Standard)	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Quality And Cost-Based Selection	Open - International		7,327,000.00	0.00	Canceled	2020-06-29		2020-07-13		2020-08-03					2020-08-31		2020-09-14		2020-10-05		2020-10-19		2023-12-31	
ID-ASDEP PSDMHAL-181033-CS-CQS / Review Sadar Wisata	IBRD / 88610	3. Promote local participation in the tourism economy	Post	Consultant Qualification Selection	Open - National		195,000.00	183,456.00	Completed	2020-06-29	2020-07-12	2020-07-13		2020-07-27	2020-09-25						2020-08-17	2020-10-16	2020-08-27	2020-12-01		2020-12-31		
ID-ASDEP PSDMHAL-186197-CS-QCBS / Training & Development for Online Marketing Skills & Quality & Services in Tobo, B-Y-P & Lombok	IBRD / 88610	3. Promote local participation in the tourism economy	Prior	Quality And Cost-Based Selection	Open - International		2,146,000.00	1,989,205.17	Signed	2020-07-29	2020-11-27	2020-08-12	2020-12-01	2020-09-02	2021-08-10					2020-09-30	2021-09-17	2020-10-14	2022-02-15	2020-11-04	2022-04-13	2020-11-18	2022-06-02	2023-12-31

ID-ASDEP PSDMHAL-186258- CS-QCBS / Monitoring & Evaluation Survey Satisfaction for all project in Tobo, B-Y-P & Lombok	IBRD / B8610	3. Promote local participation in the tourism economy	Post	Quality And Cost-Based Selection	Open - International		542,000.00	0.00	Canceled	2020-07-29	2020-07-29	2020-08-12		2020-09-02				2020-09-30		2020-10-14		2020-11-04		2020-11-18		2023-12-31
ID-ASDEP PSDMHAL-220292- CS-QCBS / Competency Based Standard	IBRD / B8610	3. Promote local participation in the tourism economy	Prior	Quality And Cost-Based Selection	Open - International		4,763,000.00	4,091,320.87	Under Review	2021-02-18	2021-02-26	2021-03-04	2021-04-12	2021-03-19	2021-11-16			2021-04-16	2021-12-22	2021-04-30	2022-04-24	2021-05-21	2022-07-18	2021-06-04	2022-08-05	2023-12-31
ID-ASDEP PSDMHAL-220323- CS-CDS / Monitoring and Evaluation: Community Satisfaction Survey for the Indonesia Tourism Development Project	IBRD / B8610	3. Promote local participation in the tourism economy	Post	Consultant Qualification Selection	Open - National		297,000.00	0.00	Under Implementation	2021-02-18	2021-02-18	2021-03-04		2021-03-18	2021-04-09							2021-04-08	2021-07-09	2021-04-18		2023-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-ASDEP PSDMHAL-181028- CS-CDS / Purchasing of Data and Analysis from Digital Platform	IBRD / B8610	3. Promote local participation in the tourism economy	Prior	Direct Selection	Direct		2,315,000.00	0.00	Canceled	2020-06-29		2020-07-05					2020-08-12		2023-12-31	
ID-ASDEP PSDMHAL-186263- CS-CDS / Providing of Data and Analysis from Digital Platform	IBRD / B8610	3. Promote local participation in the tourism economy	Post	Direct Selection	Direct		591,000.00	0.00	Canceled	2020-07-29	2020-07-26	2020-08-04	2021-10-12				2020-09-11		2023-12-31	
ID-ASDEP PSDMHAL-453697- CS-CDS / Providing of Data and Analysis from Digital Platform	IBRD / B8610	3. Promote local participation in the tourism economy	Post	Direct Selection	Direct - International		591,000.00	0.00	Pending Implementation	2020-07-29		2020-08-04					2020-09-11		2023-12-31	