



SENEGAL HIGHER EDUCATION PROJECT - ESPOIR-JEUNES (P178750)

WESTERN AND CENTRAL AFRICA | Senegal | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 29-Sep-2023 | ISR57889 |

Implementing Agencies: MINISTRY OF HIGHER EDUCATION, REPUBLIC OF SENEGAL

Key Dates

Key Project Dates

Bank Approval Date: 29-Jun-2023

Effectiveness Date: --

Planned Mid Term Review Date: 16-Nov-2026

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2028

Revised Closing Date: 31-Jul-2028

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase equitable access to market-relevant short-term vocational tertiary education and strengthen governance and research in higher education.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth:(Cost \$151.00 M)

Improving the Management and Governance of the Higher Education System:(Cost \$43.00 M)

Strengthening Project Management and Monitoring and Evaluation:(Cost \$12.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Senegal Higher Education Project – ESPOIR-Jeunes was approved by the World Bank’s Board of Executive Directors on June 29, 2023, and is expected to be signed by October 15, 2023. Effectiveness is expected by mid-late January, 2024.

Recruitment of key staff is well underway, as are several key preparatory studies which will inform the design of the regional ISEPs, including both the soft (mainly pedagogical) elements, as well as the hard elements (infrastructure, equipment, etc).

The government is also making progress on the development of the key implementation manuals which include the project implementation manual, performance-based contract manual, and competitive fund manual. Project activities are expected to begin just after effectiveness.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase equitable access to market-relevant short-term vocational tertiary education				
▶ Youth enrolled in the ISEPs supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,000.00	--	5,000.00	21,000.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Number of students enrolled, at a given time, in the ISEPs supported by the project			
☐ Of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,500.00	--	2,500.00	10,500.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028



► Project-supported ISEPs that have Boards of Directors with at least 40% private sector representation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	06-Jun-2023	--	14-Sep-2023	31-Jul-2028
Comments:	The indicator measures the number of ISEPs whose board of directors includes at least 40% private sector representatives. The baseline corresponds to the number of ISEPs that already meet this condition.			

Strengthen governance and research in higher education.				
► Higher Education Institutions achieving at least 80% of their PBCs objectives (internal efficiency, digitization) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Percentage of higher education institutions that achieved 80% of the objectives set in the PBCs (objectives achieved compared to the total number of objectives)			
► Higher Education Institutions achieving 80% of PBC targets on Research (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The indicator measures the number of higher education institutions that have achieved 80% of their research and innovation performance targets.			

Intermediate Results Indicators by Components

Diversifying and increasing access to tertiary education for improved employability of youth				
► ISEPs and childcare center built, with a certified or climate-friendly design, and staffed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The number of ISEPs and crèches built and equipped with materials that respect the environment but are also staffed in order to measure the operational character. All three elements must be met for the indicator to be valid.			
► Students benefiting from direct interventions to enhance learning (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	415,000.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	166,000.00
► Targeted campaigns and actions undertaken to attract prospective female students in high-value fields where women are traditionally underrepresented within the ISEPs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	87.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The number of campaigns and actions that will specifically target potential female students and focus on attracting them to specific fields of study with high labor market value and low female representation (energy, railways, etc.). There will be one cruise per ISEP in year one, 2 cruises per ISEP in year 2, 3 campaigns per ISEP in year 3 and 4.			
► Career fairs organized in the ISEP network in collaboration with the private sector (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	34.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Number of job fairs organized in the ISEP network in collaboration with the private sector for ISEP students to prepare their transition to the labor market. The first, second, and third years will be held 1 show per ISEP for the 5 ISEPs. Year 4 will welcome two new ISEPs and will always have one show per ISEP. The last year will have 12 ISEPs and one show per ISEP.			
► Youth trained in ISEPs through 3FPT funding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000.00	--	1,000.00	14,500.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The number of youth trained with the financial assistance of 3FPT to carry out their studies within the ISEP. This indicator includes all beneficiaries whose school fees are paid directly by 3FTP to the ISEP.			
<input type="checkbox"/> Of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	500.00	7,250.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028



► ISEP network trainers who have received financial support from 3FPT for their capacity building (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Number of ISEP trainers who have benefited from 3FPT support on their capacity building out of the number of ISEP trainers			
□ of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
► ISEPs accredited by the 3FPT (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	9.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The number of ISEPs supported by the project that are accredited by the 3FPT			
► Female ISEP instructors (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	15.00	30.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Percentage of women among ISEP teachers, all types of contracts included			
► Female employees and students using childcare center who report increase in productivity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	This will be self-declared based on surveys of the beneficiaries of crèches set up within the ISEPs.			
► ISEP professors trained in implementing classroom based inclusive education approaches (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	100.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Percentage of ISEP professors trained in implementing classroom-based inclusive education approaches			

Improving the management and strengthening the Governance of the Higher Education System

► Validation and dissemination of a national operational research strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Validation and operationalization of the national strategy for research and innovation			

► Research projects financed by the competitive fund established by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Number of research projects financed by the competitive fund in accordance with the manual of procedures			

Laureate research teams that respect gender parity (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

► Integrated information and management system for higher education in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	A functional integrated management system within the MESRI, capable of generating statistics, indicators, and reliable data for the sub-sector.			

► Ministry of Higher Education budget allocated to pedagogical aspects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	60.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028



Comments:	Resources allocated to the operating expenses of higher education institutions compared to the MESRI budget			
► Higher education institutions having signed a performance-based contract (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	The indicator measures the number of higher education institutions that have signed a performance-based contract.			

Strengthening project management and monitoring-evaluation				
► ISEP Graduate Tracer Studies Surveys conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	This indicator measures the existence of an annual report providing information on the professional progression of ISEP graduates on the labor market.			
► Grievances received (including on GBV) addressed in line with time stipulations in the operations manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2022	--	14-Sep-2023	31-Jul-2028
Comments:	Percentage of complaints received (including on gender-based violence) dealt with within the deadlines set out in the texts.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

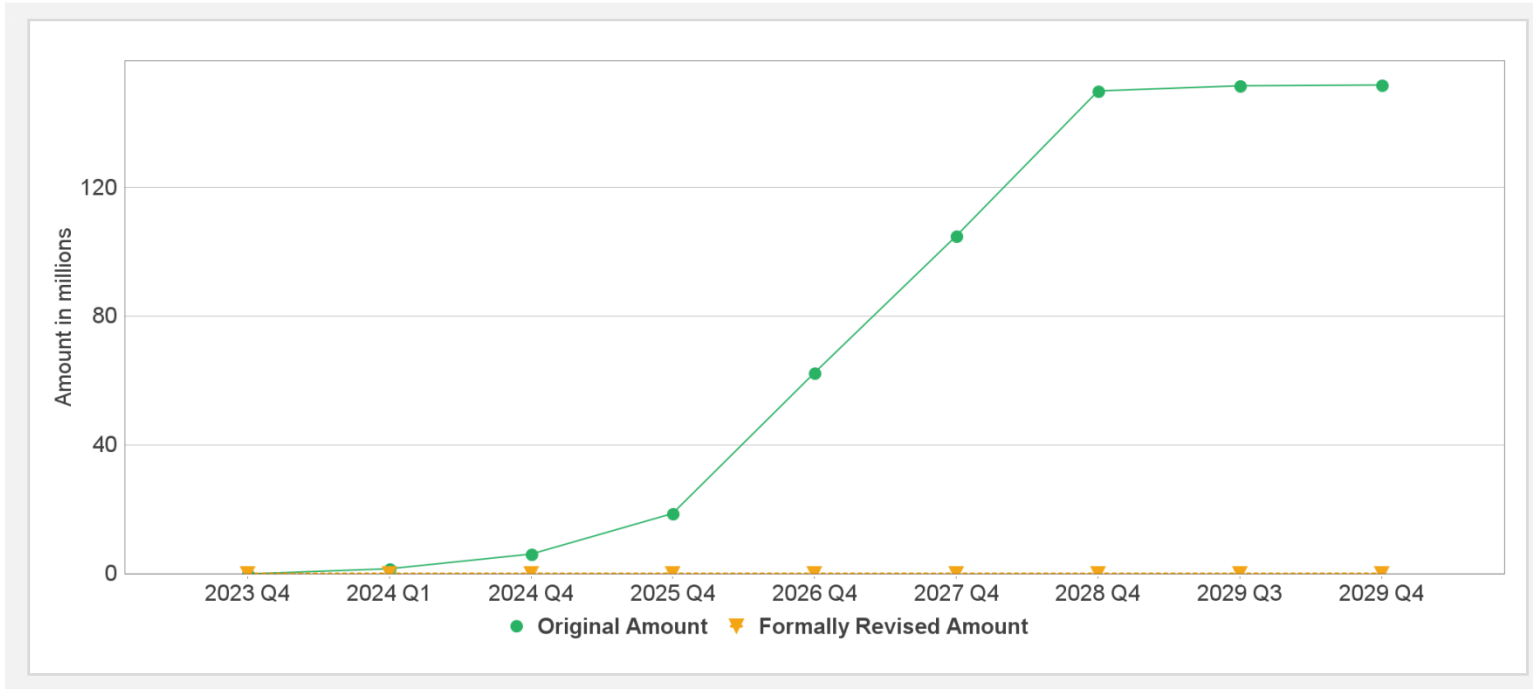
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178750	IDA-73790	Not Effective	USD	150.00	150.00	0.00	0.00	149.28	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178750	IDA-73790	Not Effective	29-Jun-2023	--	--	31-Jul-2028	31-Jul-2028

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.