

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopian Resilient Landscapes and Livelihoods Project -II

- **Project Implementation agency:** Ministry of Agriculture through National Program Coordination Unit (NPCU) and Regional Bureau of Agriculture through Program Coordination Units (RPCUs) of SNNP and Gambela Regions.

Date of the Procurement Plan: May 24, 2021

Period covered by this Procurement Plan: 18th month from the commencement of the project

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

National Open Competitive Procurement: When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ethiopian Public Procurement Law No. 649/2009 and related provisions necessary to affect the same arrangement; and (b) Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.
- The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.
- Non-MSE Individuals/firms of similar capital and capacity shall not be excluded from participation in procurement opportunities under the project .
- No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.
- A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.
- No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.
- The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): For International Competitive Bidding.

Hands-on Expanded Implementation Support (HEIS) Not Applicable

Other Relevant Procurement Information in accordance with procurement manual:

- CDD procedures: The project finances inputs that will be procured through CDD approach using simplified procurement procedures. The procedures and the required arrangement are specified in the respective procurement manual.

PROCUREMENT PLAN Ethiopia : Second Ethiopia Resilient Landscapes and Livelihoods Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-10-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-09-29
Project ID: P174385 **GPN Date:** 2022-06-06
Project Name: Second Ethiopia Resilient Landscapes and Livelihoods Project
Loan / Credit No.: TF / B5341, TF / B8450
Executing Agency: Ministry of Agriculture

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| ET-MOA-301680-GO-RFB / Procurement of farm tools for p... Nursery materials (Amounting USD 30,000), Lot 2: Farm tools for Soil and Water Conservation activities (Amounting USD 20,000) | TF / B5341 | Green Infrastructure and Resilient Livelihoods | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 100,000.00 | 0.00 | Signed | | | | | 2022-07-12 | 2022-11-18 | 2022-07-19 | 2022-11-19 | | | 2022-08-18 | 2022-12-22 | 2022-09-07 | 2023-01-10 | 2022-10-05 | 2023-02-04 | 2023-02-02 | |
| ET-MOA-301685-GO-RFB / Procurement of office equipment (Lot 1: Office furniture, amounting USD 30,000; Lot 2: Office equipment and electronics USD 110,000) | TF / B5341 | Green Infrastructure and Resilient Livelihoods | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 140,000.00 | 0.00 | Completed | | | | | 2022-07-12 | 2022-12-07 | 2022-07-19 | 2022-12-20 | | | 2022-08-18 | 2022-12-29 | 2022-09-07 | 2023-01-16 | 2022-10-05 | 2023-02-03 | 2023-02-02 | 2023-03-24 |
| ET-MOA-360837-GO-RFQ / Procurement of IT equipment (Computers, Printers, photocopy machines and scanners) | TF / B5341 | Green Infrastructure and Resilient Livelihoods | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 60,000.00 | 0.00 | Pending Implementation | | | | | | | 2023-10-02 | | | | | | | 2023-11-06 | | 2024-01-05 | | |
| ET-MOA-383584-GO-RFQ / Procurement of writing pad with pen(500 units) and Laptop Bag(200 units). | TF / B8450 | Project Management and Reporting | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 12,000.00 | 0.00 | Pending Implementation | | | | | | | 2023-09-30 | | | | | | | | 2023-10-28 | | 2023-11-17 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|----------------------------------|-------------|----------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| ET-MOA-333362-CS-LCS / External Financial Audit for the year 2022 of progress | TF / B5341 | Project Management and Reporting | Post | Least Cost Selection | Open - National | | 3,800.00 | 0.00 | Completed | 2023-01-03 | 2022-12-23 | 2023-01-17 | 2023-01-05 | 2023-02-07 | 2023-01-11 | | | 2023-02-21 | 2023-01-05 | 2023-02-28 | 2023-01-10 | 2023-03-14 | 2023-01-16 | 2023-03-28 | 2023-01-31 | 2023-04-27 | 2023-03-26 | |
| ET-MOA-383634-CS-LCS / External financial audit for progress wordas | TF / B5341 | Project Management and Reporting | Post | Least Cost Selection | Open - National | | 10,000.00 | 0.00 | Pending Implementation | 2023-09-27 | | 2023-10-11 | | 2023-11-08 | | | | | 2023-11-22 | | 2023-12-06 | | 2023-12-27 | | 2024-01-17 | | 2024-02-16 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | | Planned | Actual | Planned | Actual | Planned | Actual |
| ET-MOA-325344-CS-INDV / Recruitment of individual consultant for assessment of project-induced potential GBV (Gender Based Violence) risks | TF / B5341 | Green Infrastructure and Resilient Livelihoods | Post | Individual Consultant Selection | Open - National | | 12,000.00 | 0.00 | Canceled | 2022-11-30 | 2022-12-22 | 2023-01-02 | 2023-01-16 | | 2023-02-06 | | 2023-04-07 | |