

PROCUREMENT PLAN

Project Implementation Agency : CAMBODIA NUTRITION PROJECT - II (CNP- II)

Date of the Procurement Plan : January 10th, 2022

Period Covered by this Procurement Plan (18 months): January 2022 to June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016; Revised November 2017, August 2018 and November 2020) (“Procurement Regulations for IPF Borrower – 4th Edition”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government of the Kingdom of Cambodia’s Updated Standard Operating Procedures and Procurement Manual for All Externally Financed Projects/Programs, promulgated through the Sub-decree 181 ANK/BK dated December 2, 2019, which is issued pursuant to Article 3 of the Government of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. *Procurement shall be open to eligible firms from any country;*
- ii. *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights as per attached confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including format;*

iii. Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

I. **Goods and Works and non-consulting services.**

1.1 Procurement (Goods) Packages with Methods and Time Schedule

No.	Description	Reference No.	Procurement Method	Estimated Cost	Bank Financed %	Review Type (Prior / Post)	Planned Start Date	Comments
I. Goods								
1	Purchase pick-up truck for 9 PA for capacity building and field supports by provincial level	NCDDS-GO-UN 01	UN (Direct Selection with UN Agencies)	243,000.00	100%	Post	Sep-22	

2	ICT and media set for PA and DMA (Meeting and training)	NCDDS-GO-02	RFQ (Open National)	36,000.00	100%	Post	Aug-22	
	Total Amount for Goods			279,000.00				

PROCUREMENT PLAN Cambodia : Cambodia Nutrition Project II

General Information

Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2022-10-19
 Revised Plan Date(s): (comma delineated, leave blank 2023-09-29)
 Project ID: P177370 GPN Date:
 Project Name: Cambodia Nutrition Project II
 Loan / Credit No: TF / B8651
 Executing Agency: National Committee for Subnational Democratic Development Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KH-NCDD5-320306-GO-RFQ / ICT and media set for Provincial Administration and Districts, Municipalities and Khans	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Signed								2023-01-09	2023-05-03							2023-03-06	2023-07-13	2023-09-02
KH-NCDD5-320307-GO-DIR / Purchase pick up trucks for 9 PA for capacity building and field supports by provincial level	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - International			243,000.00	0.00	Pending Implementation					2023-01-04			2023-01-09									2023-02-13	2023-08-12
KH-NCDD5-374867-GO-RFO / Purchase computer server for ICT CS-SDG assessment platform	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2023-08-25									2023-10-20	2024-04-17
KH-NCDD5-374866-GO-RFB / Purchase 7 pick-up trucks for provincial team	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		224,000.00	0.00	Pending Implementation					2023-09-29			2023-10-04				2023-11-15				2023-12-15	2024-01-19	2024-07-17
KH-NCDD5-382578-GO-DIR / 2 pick up vehicles (Manual Transmission) purchase via UN OPS (unwebbopplus.org)	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - International			64,000.00	0.00	Pending Implementation					2023-09-29			2023-10-04									2023-11-08	2024-05-06

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KH-NCDD5-338852-CS-INDV / Finance Assistant for 12month contract period based in Phnom Penh	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open - National		1,200.00	0.00	Signed	2023-01-29	2023-01-30	2023-03-19	2023-03-27	2023-04-09	2023-04-05	2023-05-14	2023-04-16	2023-11-10
KH-NCDD5-366261-CS-CDS / Kampong Chhnang PC. The consultant will be selected and continued from his previous contract under CNP1.	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-24	2024-03-11
KH-NCDD5-366265-CS-CDS / Mondul Kiri Provincial Coordinator	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-24	2024-03-11
KH-NCDD5-366266-CS-CDS / Stung Treng Provincial Coordinator	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-26	2024-03-11
KH-NCDD5-366267-CS-CDS / Ratanak Kiri Provincial Coordinator	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-26	2024-03-11
KH-NCDD5-366271-CS-CDS / Koh Kong PC	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-24	2024-03-11
KH-NCDD5-366272-CS-CDS / Kratie PC	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-26	2024-03-11
KH-NCDD5-366274-CS-CDS / IT and Communication officer	TF / B8651	Component 2: Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		15,600.00	0.00	Signed	2023-06-30	2023-06-22	2023-07-10	2023-07-07			2023-09-13	2023-07-26	2024-03-11