

PROCUREMENT PLAN

Project information: South Sudan Transport Sector Development and Regional Integration Project (P179918)

Project Implementation agency: Ministry of Roads and Bridges(MoRB)

Date of the Procurement Plan: May 2,2023

Period covered by this Procurement Plan: May 2023 -May 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

PROCUREMENT PLAN South Sudan : South Sudan Transport Sector Development

General Information

Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-12
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-28
Project ID: P179918 **GNP Date:**
Project Name: South Sudan Transport Sector Development
Loan / Credit No.: IDA / V4710, IDA / V5240
Executing Agency: Ministry of Transport, Roads and Bridges

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MOTRB-360325-CW-RFQ / Refurbishment of Project Offices	IDA / V4710		Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	40,000.00	0.00	Canceled								2023-05-26									2023-07-21	2024-01-17
SS-MOTRB-423124-CW-RFQ / Procurement of Refurbishment works for the PIU Offices at the Ministry of Roads and Bridges - Jebel Offices Repairs	IDA / V5240		Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	120,000.00	0.00	Pending Implementation								2024-10-05									2024-11-30	2025-05-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SS-MOTRB-360121-GO-RFQ / Procurement of office IT equipment for PIU	IDA / V4710		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled								2023-06-05										2023-07-31	2024-01-27
SS-MOTRB-360324-GO-RFQ / Purchase of office furniture	IDA / V4710		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled								2023-07-03										2023-08-28	2024-02-24
SS-MOTRB-423121-GO-RFQ / Procurement of IT Equipment for the Jebel PIU Offices at the Ministry of Roads and Bridges	IDA / V5240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2024-11-03										2024-12-29	2025-02-27
SS-MOTRB-423123-GO-RFQ / Procurement of Office Furniture and Fittings for the PIU Offices at the Ministry of Roads and Bridges - Jebel Offices	IDA / V5240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2024-11-03										2024-12-29	2025-02-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SS-MOTRB-360120-CS-QCBS / Consulting services for Review and updating of the Feasibility Study, Engineering Design, Cost Estimate and Bid documents for the Juba-Torit-Kapoeta - Nadapal Road	IDA / V4710		Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-05-12	2023-05-16	2023-06-02	2023-06-20	2023-07-16	2023-08-08			2023-08-13	2024-05-24	2023-09-12	2024-06-07	2023-10-17	2024-07-10	2023-11-21		2024-11-20	
SS-MOTRB-360313-CS-CQS / Consulting services for Environmental and Social Assessment of the Juba-Torit-Kapoeta-Nadapal road	IDA / V4710		Prior	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2023-05-19	2023-06-23	2023-06-09	2023-06-27	2023-07-23	2024-04-30							2023-08-22	2024-07-11	2023-09-26		2024-03-24	
SS-MOTRB-360315-CS-CQS / Consulting services for Hydrodynamic and Bathymetric Study, pre-feasibility study, Environmental/Social screening and preliminary engineering design of the NPT ports	IDA / V4710		Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2023-05-31		2023-06-21		2023-08-04									2023-09-03		2023-10-08		2024-04-05
SS-MOTRB-360507-CS-CQS / PROCUREMENT CONSULTING FIRM TO PROVIDE SERVICES FOR THE PREPARATION OF THE RESETTLEMENT ACTION PLAN FOR THE JUBA- TORIT- KAPOETA - NADAPAL ROAD	IDA / V4710		Prior	Consultant Qualification Selection	Open - International		70,000.00	0.00	Signed	2023-06-05	2023-06-20	2023-06-26	2023-06-27	2023-08-09	2024-04-30								2023-09-08	2024-07-11	2023-10-13	2024-07-10	2024-04-10
SS-MOTRB-385642-CS-CQS / Ministry of Transport: Consulting services for a Hydrodynamic and Bathymetric Study, of the waterway between Juba and Bor	IDA / V4710		Post	Consultant Qualification Selection	Open - International		204,000.00	0.00	Canceled	2023-10-05	2023-10-12	2023-10-26	2023-10-18	2023-12-09									2024-01-08		2024-02-12		2024-08-10
SS-MOTRB-385635-CS-QCBS / Ministry of Transport: Consulting services for a pre-feasibility study, Environmental/Social screening and concept engineering design and cost estimates for waterway infrastructure	IDA / V4710		Post	Consultant Qualification Selection	Open - International		264,000.00	0.00	Canceled	2023-10-13	2023-10-12	2023-11-03	2023-10-18	2023-12-17									2024-01-16		2024-02-20		2024-08-18

SS-MOTRB-452080-CS-QCBS / Recruitment of a Consulting firm to conduct Training Needs Assessment and Human Resource Development Strategy and Program in the Transport Sector	IDA / V5240		Prior	Quality And Cost-Based Selection	Open - International		320,000.00	0.00	Pending Implementation	2024-09-30	2024-10-14	2024-11-27		2024-12-25	2025-01-24	2025-02-28	2025-03-28	2025-09-24
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SS-MOTRB-360118-CS-INDV / Recruitment of Snr. Procurement Specialist	IDA / V4710		Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2023-05-08	2023-05-27	2023-06-26	2024-01-06	2023-07-17	2024-01-23	2023-08-21	2024-02-02	2024-02-17	
SS-MOTRB-360316-CS-INDV / Recruitment of individual Consultant for Environmental and Social Safeguards	IDA / V4710		Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Review	2023-05-08	2023-05-29	2023-06-26		2023-07-17		2023-08-21		2024-02-17	
SS-MOTRB-360318-CS-INDV / Recruitment of individual consultant as Snr. Financial Management	IDA / V4710		Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2023-05-08	2023-05-27	2023-06-26	2023-12-19	2023-07-17	2023-12-19	2023-08-21	2023-12-20	2024-02-17	
SS-MOTRB-360320-CS-INDV / Recruitment of individual consultant as Junior Financial Specialist (National for IWT)	IDA / V4710		Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-05-12		2023-06-30		2023-07-21		2023-08-25		2024-02-21	
SS-MOTRB-360321-CS-INDV / Recruitment of individual consultant as Junior Environmental Officer (National Expert)	IDA / V4710		Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-05-08	2023-06-27	2023-06-26		2023-07-17		2023-08-21		2024-02-17	
SS-MOTRB-360322-CS-INDV / Recruitment of individual consultant as Junior Transport Specialist (National for IWT)	IDA / V4710		Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2023-05-19	2023-06-24	2023-07-07		2023-07-28		2023-09-01		2024-02-28	
SS-MOTRB-360323-CS-INDV / Recruitment of individual consultant as Engineering Advisor	IDA / V4710		Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-05-19		2023-07-07		2023-07-28		2023-09-01		2024-02-28	
SS-MOTRB-368582-CS-INDV / Recruitment of individual consultant for Occupational Health and Safety	IDA / V4710		Prior	Individual Consultant Selection	Open - International		50,000.00	0.00	Pending Implementation	2023-06-26		2023-08-14		2023-09-04		2023-10-09		2024-04-06	
SS-MOTRB-368588-CS-INDV / Recruitment of individual consultant for Social Safeguards	IDA / V4710		Prior	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Review	2023-06-23		2023-08-11		2023-09-01		2023-10-06		2024-04-03	
SS-MOTRB-368777-CS-INDV / Recruitment of individual consultant as Junior Social Risks Management Officer (National Expert)	IDA / V4710		Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-06-26	2023-11-29	2023-08-14		2023-09-04		2023-10-09		2024-04-06	
SS-MOTRB-423112-CS-INDV / Recruitment of Social Risks Management Officer (National Specialist) to support the PIU-MRB	IDA / V5240		Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Pending Implementation	2024-09-30		2024-11-18		2024-12-09		2025-01-13		2026-01-13	
SS-MOTRB-423113-CS-INDV / Recruitment of Environmental Management Officer (National Specialist) to support the PIU-MRB	IDA / V5240		Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Pending Implementation	2024-09-30		2024-11-18		2024-12-09		2025-01-13		2026-01-13	
SS-MOTRB-423116-CS-INDV / Recruitment of Administrative Assistant (National) to support the PIU-MRB	IDA / V5240		Post	Individual Consultant Selection	Limited - National		24,000.00	0.00	Pending Implementation	2024-09-30		2024-10-05		2024-10-26		2024-11-30		2025-11-30	
SS-MOTRB-423118-CS-INDV / Recruitment of Finance Assistant (National) to support the PIU-MRB	IDA / V5240		Post	Individual Consultant Selection	Limited - National		24,000.00	0.00	Pending Implementation	2024-09-30		2024-10-05		2024-10-26		2024-11-30		2025-11-30	