



Health Service Delivery Network Project (P164453)

LATIN AMERICA AND CARIBBEAN | Bolivia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 10 | ARCHIVED on 28-Sep-2023 | ISR57374 |

Implementing Agencies: Ministry of Health, Ministry of Health - Agencia de Infraestructura en Salud y Equipamiento Medico (AISEM), Plurinational State of Bolivia

Key Dates

Key Project Dates

Bank Approval Date: 14-Jun-2018

Effectiveness Date: 21-Mar-2019

Planned Mid Term Review Date: 14-Mar-2022

Actual Mid-Term Review Date: 20-Apr-2022

Original Closing Date: 31-Jul-2023

Revised Closing Date: 31-Jan-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve access to, and quality of, health service delivery in selected health networks.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

to improve access to, and quality of, health service delivery in selected health networks and to respond to the threat posed by COVID-19

Components Table

Name

Strengthening Health Service Delivery Networks:(Cost \$108.00 M)

Improving Quality of Health Service Delivery and Human Resource Capacity Development:(Cost \$14.00 M)

Project Management:(Cost \$8.00 M)

Strengthening Public Health Emergency Response to COVID-19:(Cost \$170.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

The Bolivia Health Service Delivery Network Project is financed by a US\$48 million IDA credit (IDA-62480) and a US\$252 million IBRD loan (IBRD-88680), approved by the Board of Directors on June 14, 2018, and declared effective on March 21, 2019, with an original closing date of July 31, 2023. The Project was designed to improve access to, and quality of, health service delivery in selected health networks. The Project was restructured twice in March and April 2020, respectively, to reallocate US\$170 million (56.6 percent of the total Project financing) to a new Project component to support critical activities related to the COVID-19 pandemic response. On July 31, the Bank approved a request from the Government to extend the Project closing date until January 31, 2024 which will allow the orderly closing of activities under the Project.



The Project is now comprised of four components: (1) Strengthening Health Service Delivery Networks; (2) Improving Quality of Health Service Delivery and Human Resource Capacity Development; (3) Project Management; and (4) Strengthening of Public Health Emergency Response to COVID-19. The Project Development Objective (PDO) was adjusted accordingly to reflect the broader scope. The Project activities include the: (i) construction of selected new hospitals and primary health care centers in selected municipalities; (ii) the rehabilitation or expansion of existing health facilities in selected health networks; as well as (iii) other activities, such as training for medical specialists, nurses, and other health professionals, development and updating of norms and tools for dissemination, among others.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ High	☐ High
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ High	☐ High
Fiduciary	☐ High	☐ High	☐ High
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ High	☐ High	☐ High

Results

PDO Indicators by Objectives / Outcomes

Improve access to, and quality of, health service and to respond to the threat posed by COVID-19				
▶ Health facilities of targeted networks applying updated clinic health standards (normas de atención clínica) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-May-2018	20-Jun-2023	20-Jun-2023	30-Jun-2025
▶ Number of diagnosed cases treated per approved COVID-19 protocol (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,000.00	15,000.00	15,000.00
Date	30-Mar-2020	20-Jun-2023	20-Jun-2023	30-Jun-2025
► Network referral centers operational with at least 60% of the required medical staff and providing health services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	28-Jun-2018	--	31-Jul-2023	31-Jul-2023
► Doctors checking the MoH clinical guidelines application at least once in the last 60 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	28-Jun-2018	--	28-Jun-2023	31-Jul-2023

Intermediate Results Indicators by Components

Strengthening Health Service Delivery Networks				
► Grievance Redress Mechanism (GRM) designed and operational available to attend in indigenous languages of the region (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-May-2018	16-Dec-2022	16-Dec-2022	31-Jul-2023
► New hospitals equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	28-Jun-2018	--	31-Jul-2023	31-Jul-2023
► New hospitals that do not use incineration to treat hospital waste in the targeted networks (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	28-Jun-2018	--	31-Jul-2023	31-Jul-2023



Improving Quality of Health Service Delivery and Human Resource Capacity Development

► Medical specialists enrolled in residency program supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-May-2018	23-Jun-2023	23-Jun-2023	30-Jun-2025

► Healthcare professionals graduated from health diploma programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-May-2018	20-Jun-2023	20-Jun-2023	30-Jun-2025

► Patients reporting being satisfied with health services provided in the targeted networks disaggregated by gender (including LGBTI) and self- ethnic identification (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-May-2018	16-Dec-2022	16-Dec-2022	31-Jul-2023

□ Female patients reporting being satisfied with health services provided in the targeted networks (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-May-2018	16-Dec-2022	16-Dec-2022	31-Jul-2023

► Number of clinical guidelines updated, approved by the MoHS and officially disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	31-May-2018	20-Jun-2023	20-Jun-2023	30-Jun-2025

Strengthening Public Health Emergency Response to COVID-19

► Number of health facilities equipped to improve response to COVID-19 outbreak (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110.00	110.00	30.00



Date	10-Mar-2020	16-Dec-2022	16-Dec-2022	31-Dec-2020
▶ Number of regional laboratories equipped to improve response to COVID-19 outbreak (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	10-Mar-2020	16-Dec-2022	16-Dec-2022	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

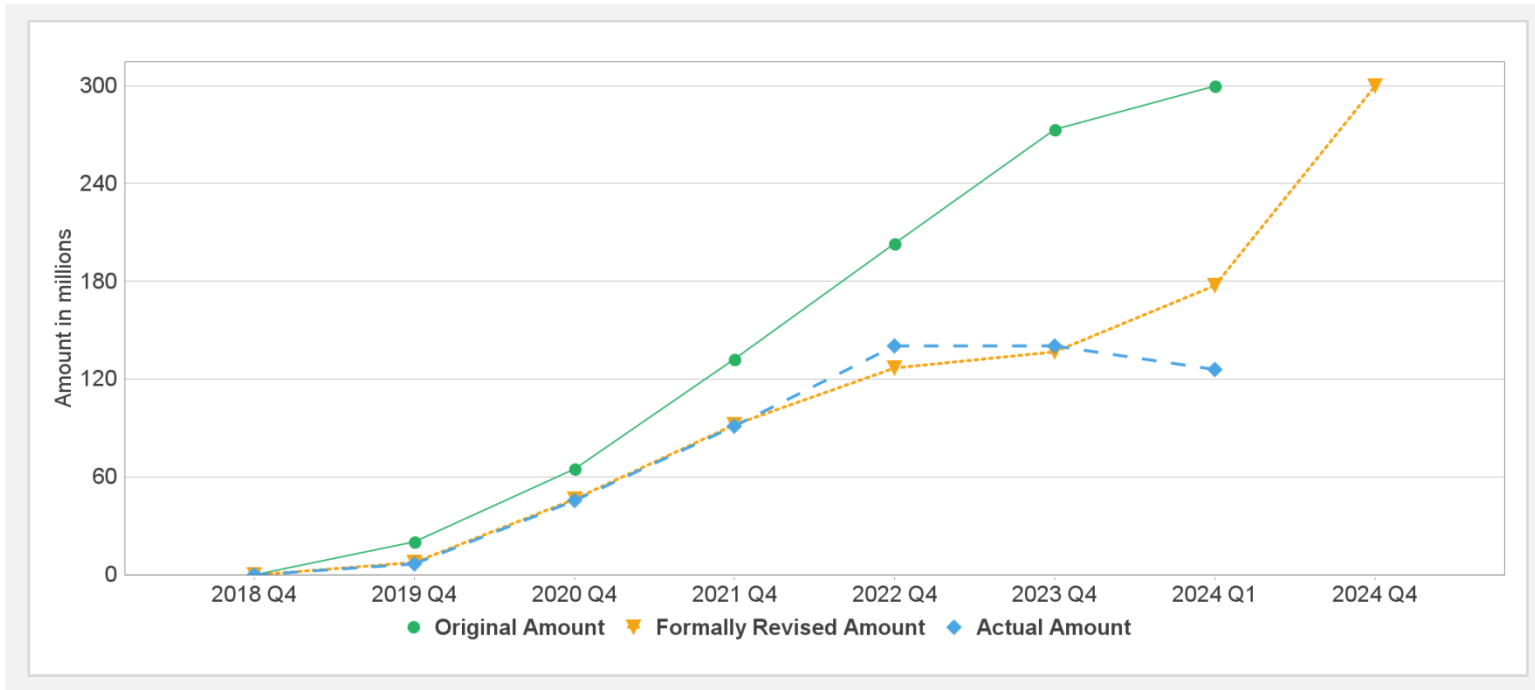
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164453	IBRD-88680	Effective	USD	252.00	252.00	0.00	124.02	127.98	49%
P164453	IDA-62480	Effective	USD	48.00	48.00	0.00	2.62	45.38	5.5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164453	IBRD-88680	Effective	14-Jun-2018	21-Dec-2018	21-Mar-2019	31-Jul-2023	31-Jan-2024
P164453	IDA-62480	Effective	14-Jun-2018	21-Dec-2018	21-Mar-2019	31-Jul-2023	31-Jan-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 22-Mar-2020 ,Level 2 Approved on 24-Apr-2020 ,Level 2 Approved on 30-Jun-2023 ,Level 2 Approved on 31-Jul-2023

Related Project(s)

There are no related projects.