

## PROCUREMENT PLAN (Textual Part)

**Project information:** [ETHIOPIA] [ETHIOPIA FLOOD MANAGEMENT PROJECT] [P176327]

**Project Implementation agency:** [MINISTRY OF WATER AND ENERGY, ETHIOPIA DISASTER RISK MANAGEMENT COMMISSION, ETHIOPIA METEROLOGY INSTITUTE]

**Date of the Procurement Plan:** [29 JUNE 2023]

**Period covered by this Procurement Plan:** [29 JUNE 2023-29 DECEMBER 2024]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **THE FEDERAL GOVERNMENT’S PROCUREMNET PROCEDURES** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

**PROCUREMENT PLAN** Ethiopia : Ethiopia Flood Management Project

**General Information**

**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2023-08-25  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-09-28  
**Project ID:** P176327 **GPN Date:** 2023-06-29  
**Project Name:** Ethiopia Flood Management Project  
**Loan / Credit No.:** IDA / E1240  
**Executing Agency:** Ethiopian Disaster Risk Management Commission

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

**GOODS**

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|---|-------------------|---|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
|   |                   |   |             |                  |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     |            |
| ET-EDRMC-376403-GO-RFB / Procurement of breathing apparatus   | IDA / E1240       | Component 1: Strengthening Institutional and Coordination Capacity for Disaster Risk Management | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 200,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-08-31                             |        | 2023-09-05                               |        |                          |        |   | 2023-10-05 |  | 2023-11-04 |                 | 2023-12-09 |                     | 2024-06-06 |
| ET-EDRMC-376737-GO-RFB / Procurement of Fire suit   | IDA / E1240       | Component 1: Strengthening Institutional and Coordination Capacity for Disaster Risk Management | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 395,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-08-31                             |        | 2023-09-05                               |        |                          |        |   | 2023-10-05 |  | 2023-11-04 |                 | 2023-12-09 |                     | 2024-06-06 |
| ET-EDRMC-376740-GO-RFB / Procurement of Safety kits, vests, floating tools, and small boats   | IDA / E1240       | Component 1: Strengthening Institutional and Coordination Capacity for Disaster Risk Management | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 100,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-08-31                             |        | 2023-09-05                               |        |                          |        |   | 2023-09-08 |  | 2023-10-08 |                 | 2023-11-12 |                     | 2024-05-10 |
| ET-EDRMC-376729-GO-RFB / Procurement of Full Diving Equipment, i.e. its an equipment used by un derwater divers to make diving activities possible, easier, safer and/or more comfortable                   | IDA / E1240       | Component 1: Strengthening Institutional and Coordination Capacity for Disaster Risk Management | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 105,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-11-27                             |        | 2023-12-02                               |        |                          |        |   | 2024-01-01 |  | 2024-01-31 |                 | 2024-03-06 |                     | 2024-09-02 |
| ET-EDRMC-382256-GO-RFB / Procurement of Motorized Boat. Used to attend a vessel in distress, or its survivors, to rescue crew and passengers and it can be used also evacuating survivors from risky areas. | IDA / E1240       | Component 1: Strengthening Institutional and Coordination Capacity for Disaster Risk Management | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 820,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-11-27                             |        | 2023-12-02                               |        |                          |        |   | 2024-01-13 |  | 2024-02-12 |                 | 2024-03-18 |                     | 2024-09-14 |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual |                 |  |                     |

**CONSULTING FIRMS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                      | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual |                 |  |                     |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                                   | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identified/Selected Consultant | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|---------------------------|------------|-----------------|------------|---------------------|------------|
|  |                   |  |             |                                 |                 |               |                         |                      |                        | Planned            | Actual |  | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual     |
| ET-EDRMC-376862-CS-INDV / Senior DRM Specialist                        | IDA / E1240       | Component 4: Project management and implementation support | Post        | Individual Consultant Selection | Open - National |               | 16,000.00               | 0.00                 | Pending Implementation | 2023-08-17         |        | 2023-09-08                                   |                           | 2023-09-13 |                 | 2023-09-25 |                     | 2025-09-24 |
| ET-EDRMC-376863-CS-INDV / Project monitoring and evaluation specialist | IDA / E1240       | Component 4: Project management and implementation support | Post        | Individual Consultant Selection | Open - National |               | 15,000.00               | 0.00                 | Pending Implementation | 2023-08-17         |        | 2023-09-08                                   |                           | 2023-09-13 |                 | 2023-09-25 |                     | 2025-09-24 |
| ET-EDRMC-376864-CS-INDV / Finance specialist                           | IDA / E1240       | Component 4: Project management and implementation support | Post        | Individual Consultant Selection | Open - National |               | 15,000.00               | 0.00                 | Pending Implementation | 2023-08-17         |        | 2023-09-08                                   |                           | 2023-09-13 |                 | 2023-09-25 |                     | 2025-09-24 |
| ET-EDRMC-376861-CS-INDV / Project coordinator                          | IDA / E1240       | Component 4: Project management and implementation support | Post        | Individual Consultant Selection | Open - National |               | 24,000.00               | 0.00                 | Pending Implementation | 2023-08-17         |        | 2023-09-08                                   |                           | 2023-09-13 |                 | 2023-09-25 |                     | 2025-09-24 |