

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: October 2016]: Revision 1 of Updated Procurement Plan, January 2017]*
2. **Date of General Procurement Notice:** *15 July 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 780,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 476,000</i>	<i>First contract</i>
5.	Consultation of the suppliers (Works)	<i>Above US\$ 20,000</i>	<i>First contract</i>
6.	(Non-Consultant Services)	<i>Above US\$ 10,000</i>	<i>First contract</i>
6.	Individual consultants	<i>Above US\$ 19,200</i>	<i>All</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project under preparation.*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under Project preparation advance.*

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.50	1	No	Prior	
	Summary of the NCB (Works)	3.656	5	No	Prior	
	Summary of the NCB (Goods)	0.78	1	No	Prior	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

**III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All	
2.	Single Source (Firms)	All	
3.	Individual	All	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
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Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.00</i>	<i>0</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.00</i>	<i>0</i>	<i>Prior</i>	





C 02-22/BOE / Recrutement d'un consultant individuel pour la mission de contrôle et surveillance des travaux de construction de 3 couloirs de vaccination des bovins dans les CR d'Ambiolomy, de Tsarano et d'Anosinalainolona	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open	2,500.00	0.00	Signé	2022-09-30	2022-08-03	2022-11-18	2023-02-17	2022-12-02	2023-03-02	2022-12-22	2023-04-16	2023-04-01
C 03-22/BOE / Recrutement d'un Consultant Individuel pour le diagnostic et renforcement de capacité du Tranobe n'ny Tantsaha Mpanokatra (TTM)	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open	4,600.00	0.00	En cours d'exécution	2022-09-30	2022-09-09	2022-11-18	2023-05-25	2022-11-25	2023-08-10	2022-12-15		2023-04-14
C 07-22/BOE / Recrutement de deux (2) techniciens forestiers pour appuyer le responsable environnement et forestier dans le suivi de la mise en œuvre des activités sur terrain.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open	18,700.00	0.00	Annulé	2022-07-31		2022-09-18		2022-09-25		2022-10-12		2023-08-08
C 12-22/BOE / Contrôle et Surveillance des Travaux de remise en état des Bâtements de la DRAE et DREAH (toiture, installation électrique, peinture, toilettes)	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open - National	3,500.00	0.00	En cours d'exécution	2022-08-31	2023-03-15	2022-10-19		2022-11-02		2022-11-29		2023-03-09
C 010-20/BOE / Recrutement d'un consultant individuel pour l'identification, formation des Paysans formateurs et encadrement de 06 ateliers d'élevage bovin pilotes dans les CR d'Ambiolomy, de Tsarano et d'Anosinalainolona	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open - National	5,400.00	0.00	En attente d'exécution	2023-07-31		2023-09-23		2023-10-14		2023-11-18		2023-12-12