



Ethiopia Digital ID for Inclusion and Services Project (P179040)

EASTERN AND SOUTHERN AFRICA | Ethiopia | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 2 |
 Archived on 27-Sep-2024 | ISR01885

Implementing Agencies: Prime Minister's Office

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 12-Dec-2023)

The Project Development Objective is to establish an inclusive digital ID ecosystem and improve service delivery for registered persons in Ethiopia.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Building institutions and trust:(Cost 21,000,000.00)

Establishing scalable and secure Fayda ICT infrastructure:(Cost 68,000,000.00)

Inclusive ID issuance:(Cost 214,000,000.00)

Improving service delivery:(Cost 35,000,000.00)

Project management and coordination :(Cost 12,000,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

NIDP is commended for its efforts to speed up early implementation following the project’s effectiveness in May 2024. The project implementation unit (PIU) staffing is nearly complete. All project systems have been set up. The MOU template for registration partners was finalized, and the first registration partner, EthioTelecom, was onboarded in August. NIDP is currently finalizing arrangements to onboard more government-owned organizations, with MOUs expected to be signed in October 2024.

The tender documentation for key procurements is nearing completion, namely for 1) hiring Super Agents (including the private sector) to scale up Fayda registration for residents around the country, 2) Systems integrator, and 3) Fayda registration kits.

The World Bank team was pleased to note the extensive consultations on the practicalities of collaboration with other sectors, such as social protection, education, and the implementation of the refugee component. These early efforts would allow the project to achieve significant results in the first few years.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 13 Dec 2023	Last Approved Rating ISR Seq. 01 - 21 Mar 2024	Proposed Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of people in Ethiopia who have received a Fayda ID (Number)	3,000,000	Sep/2023	8,838,579	27-Sep-2024	8,838,579	27-Sep-2024	93,000,000.00	Dec/2028
	Comments on achieving targets		A number of unique individuals registered in the Fayda system and who have been assigned a Fayda number. Reported based on the Fayda data analytics platform.					
Percentage of whom are women and girls (Number)	48	Sep/2023	48	27-Sep-2024	48	27-Sep-2024	50	Dec/2028
Number of whom are individuals living in refugee host communities (Number)	0	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	1,700,000.00	Dec/2028
	Comments on achieving targets		Number of individuals in refugee host communities, aged 5 or older, who have received a Fayda ID					
Number of whom are refugees (Number)	0	Sep/2023	0	07-Mar-2024	0	07-Mar-2024	924,000	Dec/2028
Number of whom registered in remote and hard to reach areas (Number)	0	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	7,200,000	Dec/2028
Number of successful digital ID authentications by Fayda ID holders to access public and private sector services (Number)	0	Nov/2023	0	27-Sep-2024	0	27-Sep-2024	100,000,000.00	Dec/2028
	Comments on achieving targets		Number of successful authentications by individuals using their Fayda ID to access either public or private services.					



Number of which are in areas hosting refugees (Number)	0	Nov/2023	0	27-Jul-2024	0	27-Jul-2024	1,000,000	Dec/2028
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6.2 Intermediate Results Indicators by Components

Not Categorized								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People using digitally enabled services (Number of people) CRI								
People using digitally enabled services – Youth (Number of people) CRI	0	Jun/2024						
People using digitally enabled services – Female (Number of people) CRI	0	Jun/2024						
ID institution is established (Yes/No)	No	Nov/2023	no	07-Mar-2024	no	07-Mar-2024	Yes	Dec/2025
	Comments on achieving targets		The regulation establishing an Institution to implement the powers and responsibilities of the Digital Identification System stipulated in the Proclamation 1284/2023 is adopted.					
Proportion of complaints resolved successfully (Percentage)	0	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	90	Dec/2028
	Comments on achieving targets		The percentage of complaints submitted in the grievance redress mechanism that have been satisfactorily resolved out of the total complaints received.					
	50	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	90	Dec/2028



Proportion of population satisfied with Fayda services (Percentage)	Comments on achieving targets		The percentage of people who rated the different Fayda services they have received as “satisfied” and “very satisfied” out of a sample of the population that has registered to Fayda in a given month or year.					
Proportion of up-time (over a one-year period) for the registration module of the ID system (Percentage)	0	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	99.90	Dec/2028
	Comments on achieving targets		The proportion of time that the Fayda registration module is available and working over a one-year period.					
Number of penetration tests conducted to prevent cyber attacks and loss of data (Number)	0	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	20	Dec/2028
	Comments on achieving targets		At least 4 penetration tests conducted each year during the 5-year project duration, intended to pro-actively identify and address gaps in security (cyber and physical) of personal data with the aim to prevent unauthorized access to or loss of data.					
Percentage of population within 10km of a permanent, semi-permanent, or mobile registration site at least once a year (Percentage)	5.00	Nov/2023	5	07-Mar-2024	5	07-Mar-2024	70.00	Dec/2028
	Comments on achieving targets		The proportion of people who have access to a permanent, semi-permanent or mobile Fayda registration center at least once a year within less than 10km from their residence. Indicator will be measured using population estimates per areas using satellite data compared to the GPS coordinates of Fayda registration centers and mobile units.					
Number of entities using Fayda services for improved delivery of benefits and services (Number)	6	Nov/2023	6	07-Mar-2024	6	07-Mar-2024	100	Dec/2028
	Comments on achieving targets		Number of entities that are using at least one of the several services offered by Fayda to verify the identity of their beneficiaries/clients, including but not only unique number seeding, Yes/No authentications, sharing of ID attributes.					
Number of whom are public entities (Number)	3	Nov/2023	3	07-Mar-2024				
Number of who are private entities (Number)	3	Nov/2023	3	07-Mar-2024	3	07-Mar-2024	60	Dec/2028
Number of government agencies integrated with the	0.00	Nov/2023	0	07-Mar-2024	0	07-Mar-2024	10.00	Dec/2028
	Comments on achieving targets		Number of government agencies integrated with the data exchange platform as either users or providers of data.					

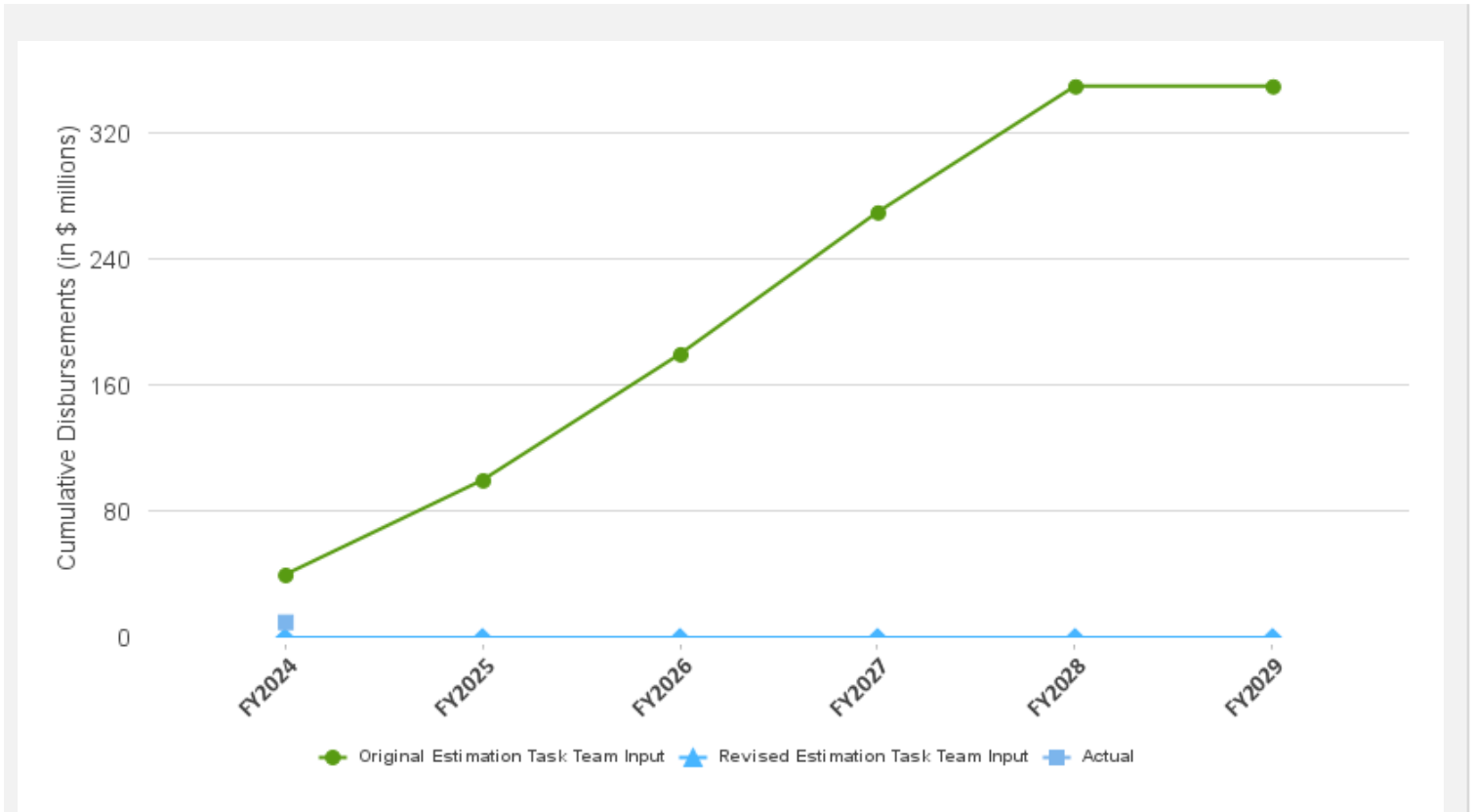


data exchange platform (Number)		
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7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	Historical Disbursed
IDA-E2720	Effective	50.00	50.00	0.00	0.00	50.54	0%	50.00
IDA-74630	Effective	300.00	300.00	0.00	10.29	290.21	3.43%	300.00

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-74630	Effective	13-Dec-2023	21-Dec-2023	14-May-2024	07-Jan-2029	07-Jan-2029



IDA-E2720 Effective 13-Dec-2023 21-Dec-2023 14-May-2024 07-Jan-2029 07-Jan-2029

8. KEY DATES

Key Events	Planned	Actual
Approval	13-Dec-2023	13-Dec-2023
Effectiveness	31-May-2024	
Mid-Term Review No. 01	25-Jan-2027	
Operation Closing/Cancellation	07-Jan-2029	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations