

## PROCUREMENT PLAN (Textual Part)

**Project information: Locally-Led Climate Action (P173065)**

**Project Implementation agency: CFGEU Date of the Procurement Plan: [March 2020]**

**Period covered by this Procurement Plan: [March 2020 - August 2021]**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Part IX, Article 96 of the Public Procurement & Asset Disposal Act 2015 and the associated Regulations, , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/proposals document shall require that bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;*

- *The rights for the Bank to review procurement documentation and activities;*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *“Not Applicable”*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Proposed Procedures for CDD Components** (as per paragraph. 6.52 and Annex III, paragraphs 6.9 and 6.10 of the World Bank Procurement Regulations for IPF Borrowers. *“Not Applicable”*)

**Other Relevant Procurement Information.** *“None”*.

**PROCUREMENT PLAN Kenya : Financing Locally-Led Climate Action Program**

**General Information**

**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2020-03-26  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-09-27  
**Project ID:** P173065 **GPN Date:** 2022-03-24  
**Project Name:** Financing Locally-Led Climate Action Program  
**Loan / Credit No.:** / , IDA / V3190  
**Executing Agency:** UNCTAD and Planning, Climate Finance and Green Economy Unit

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-CFGEU-174213-GO-RFB / Supply and Delivery of two heavy duty passenger program vehicles for PIU-FLLOCA	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2020-05-18	2020-05-24	2020-05-23	2020-05-31			2020-06-13	2020-07-13	2020-06-28			2020-07-26	2020-08-25	
KE-CFGEU-196216-GO-RFB / Supply & Delivery of Heavy Duty Utility Passenger Vehicles	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled					2020-09-30	2020-09-30	2020-10-05					2020-11-16	2020-11-11	2020-11-30			2020-12-28	2021-02-26
KE-CFGEU-260584-GO-RFB / Supply and Delivery of Three (3no) Heavy Duty Utility Passenger Vehicles for NT-PIU Financing Locally Led Climate Action Program(FLLOCA)	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		397,500.00	0.00	Canceled					2021-10-29	2021-11-23	2021-11-03					2021-12-03		2022-01-02			2022-02-06	2022-08-05
KE-CFGEU-270322-GO-RFQ / Supply and delivery office filing fire proof cabinets, Heavy duty shredders	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Under Implementation							2022-01-29	2021-12-10								2022-03-26	2022-09-22	
KE-CFGEU-270324-GO-RFQ / Supply and delivery of Teleprinters	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled							2022-01-29									2022-03-26	2022-09-22	
KE-CFGEU-260590-GO-RFQ / Supply and Delivery of IT equipment	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Canceled							2022-01-29									2022-03-26	2022-09-22	
KE-CFGEU-270319-GO-RFQ / Supply and delivery of office equipment (Printers, Photocopiers, Projector & Screen, cameras)	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled							2022-01-29									2022-03-26	2022-09-22	
KE-CFGEU-315688-GO-RFB / Supply and Delivery of 7No. Program motor vehicles	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		620,000.00	0.00	Signed					2023-01-29	2023-01-24	2023-02-03	2023-02-02			2023-03-17	2023-02-28	2023-05-16	2023-04-06	2023-06-20	2023-05-29	2023-12-17	
KE-CFGEU-316746-GO-RFQ / Supply and delivery of LCD wall-mount Climate modeling output visualization Display system and LCD projector & screen	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2023-04-08									2023-06-17	2023-12-14	
KE-CFGEU-316730-GO-RFQ / Supply and delivery of office photocopier and printers	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		39,000.00	0.00	Pending Implementation							2023-04-08									2023-06-26	2023-10-24	
KE-CFGEU-316732-GO-RFQ / Supply and delivery of a climate modelling 24-core server	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2023-04-08									2023-06-26	2023-10-24	
KE-CFGEU-316728-GO-RFQ / Supply and delivery of office furniture and equipment	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		62,000.00	0.00	Under Implementation							2023-04-15	2023-03-27								2023-07-03	2023-12-30	
KE-CFGEU-316738-GO-RFQ / Supply and delivery of portable studio and digital camera	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation							2023-04-15									2023-07-03	2023-10-31	
KE-CFGEU-315719-GO-RFQ / Supply and delivery of 39No. Computer tablets including data collection tablets for the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		54,000.00	0.00	Pending Implementation							2023-04-15									2023-07-03	2023-12-30	
KE-CFGEU-315713-GO-RFQ / Supply and delivery of 46No. Laptops for the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation							2023-04-15									2023-06-24	2023-12-21	
KE-CFGEU-315714-GO-RFQ / Supply and delivery of 15No. Desktop Computers for the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Pending Implementation							2023-04-15									2023-07-03	2023-07-13	
KE-CFGEU-315701-GO-RFQ / Supply and delivery of conference teleprinters	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,500.00	0.00	Pending Implementation							2023-04-15									2023-07-03	2023-12-30	
FLLOCA/PIU/NC01/2023-2024 / Supply and Delivery of Two (2Nos.) Heavy Duty Passenger Vehicles	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		264,000.00	0.00	Under Implementation					2023-08-01	2023-08-01	2023-08-06					2023-09-17	2023-09-12	2023-10-17			2023-11-21	2024-05-19

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CFGEU-378486-NC-RFO / Provision of event organization and management services for the Africa Climate Summit and Africa Climate Week	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		71,430.00	0.00	Canceled								2023-08-25								2023-10-11		2024-04-08
KE-CFGEU-378494-NC-RFO / Provision of Communication, publicity and event moderation services during the Africa Climate Summit and Africa Climate week	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,720.00	0.00	Canceled								2023-08-26								2023-10-14		2024-04-11
KE-CFGEU-378503-NC-RFO / Provision of Printing and branding services during the Africa Climate Summit and Africa Climate week	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,720.00	0.00	Canceled								2023-08-27								2023-10-15		2024-04-12

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-CFGEU-165121-CS-COS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures etc for counties cluster 1	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-06-26														2020-07-26	2020-08-30	2021-01-27
KE-CFGEU-165123-CS-COS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures etc for counties cluster 2	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-07-03														2020-08-02	2020-09-06	2021-02-03
KE-CFGEU-165126-CS-COS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures for counties cluster 3	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-07-10														2020-08-09	2020-09-13	2021-02-10
KE-CFGEU-165128-CS-COS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures for counties cluster 4	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-07-17														2020-08-16	2020-09-20	2021-02-17
KE-CFGEU-165129-CS-COS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures for counties cluster 5	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-07-24														2020-08-23	2020-09-27	2021-02-24
KE-CFGEU-165118-CS-COS / Assessment of counties initial policy, legislation, capacity, availability of systems-coordinating, tracking, reporting, M&V etc. As well as Set up coordination structures, strengthening county treasuries to undertake climate actions (CCDs, CO	/		Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-06-19														2020-07-19	2020-08-23	2021-01-20
KE-CFGEU-260604-CS-COS / Consultancy for development of Financing Locally-Led Climate Action Program (FLLoCA) communication & Media Strategies	IDA / V3190		Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Canceled	2021-12-20	2021-10-18	2022-01-10	2022-02-23	2022-02-22												2022-03-25	2022-04-20	2022-04-29
KE-CFGEU-268797-CS-QCBS / Consultancy Services for conducting Annual Performance Assessments (APAs) of 47 Counties for the Financing Locally-Led Climate Action (FLLoCA) program	IDA / V3190		Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2021-12-17	2022-03-15	2022-01-07	2022-03-15	2022-02-20				2022-03-20	2022-04-19						2022-05-24	2022-06-28	2023-06-28	
KE-CFGEU-270314-CS-COS / Consultancy Services for Development of Corporate Brand Identity, Art Content and Collateral Creation for the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Canceled	2021-12-28	2021-10-18	2022-01-18	2022-03-03	2022-04-19												2022-04-02	2023-08-07	2022-05-07
KE-CFGEU-267400-CS-QCBS / Consultancy Services for Annual Performance Assessments (APAs) of 47 Counties for the Financing Locally-Led Climate Action (FLLoCA) Program	IDA / V3190		Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2021-12-14	2021-12-09	2022-01-04	2022-02-17					2022-03-17	2022-04-16						2022-05-21	2022-06-25	2023-06-25	
KE-CFGEU-384287-CS-QCBS / Consultancy Services for undertaking Gender Assessment and Mapping of Gender Based Violence (GBV) Service Providers for the Financing Locally-Led Climate Action (FLLoCA) Program	IDA / V3190		Post	Consultant Qualification Selection	Open - National		71,428.00	0.00	Pending Implementation	2023-10-12		2023-10-26	2023-12-09													2024-01-08	2024-02-12	2024-08-10
KE-CFGEU-384393-CS-COS / Consultancy Services for Community Satisfaction Survey for the Financing Locally-Led Climate Action (FLLoCA) Program	IDA / V3190		Post	Consultant Qualification Selection	Open - National		71,428.00	0.00	Pending Implementation	2023-10-12		2023-10-26	2023-12-09													2024-01-08	2024-02-12	2024-08-10

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CFGEU-165131-CS-INDV / Preparation of the Program Operations Manual (POM)	IDA / V3190		Post	Individual Consultant Selection	Open		70,000.00	63,877.53	Completed	2020-04-15	2020-04-14	2020-07-15	2020-11-21	2020-08-05	2020-11-28	2020-09-09	2020-12-30	2021-02-06	
KE-CFGEU-173366-CS-INDV / Climate Adaptation & Resilience Building Expert for the FLCoA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	100,126.01	Completed	2020-05-18	2020-06-04	2020-06-21	2021-06-03	2020-07-06	2021-09-22	2020-07-27	2021-10-30	2021-02-22	
KE-CFGEU-175474-CS-INDV / Gender Expert for the FLCoA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	74,283.09	Completed	2020-05-24	2020-06-04	2020-06-27	2020-11-30	2020-07-12	2020-12-04	2020-08-02	2021-03-22	2021-02-28	
KE-CFGEU-201835-CS-INDV / Development of Environmental Social Safeguards Manual of the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Individual Consultant Selection	Open		45,000.00	67,390.32	Completed	2020-10-27	2020-10-28	2020-11-29	2021-06-14	2020-12-13	2021-06-22	2021-01-10	2021-09-27	2021-02-09	
KE-CFGEU-173359-CS-INDV / Governance and Devolution Expert for FLCoA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2020-05-18	2020-06-04	2020-06-21		2020-07-06		2020-07-27		2021-02-22	
KE-CFGEU-173355-CS-INDV / Climate Change Expert for the FLCoA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2020-05-18	2020-06-04	2020-06-21		2020-07-06		2020-07-27		2021-02-22	
KE-CFGEU-346732-CS-INDV / Individual Consultancy services for Climate Adaptation and Resilience Building Expert for the Financing Locally-Led Climate Action Program	IDA / V3190		Post	Individual Consultant Selection	Direct - National		96,000.00	0.00	Canceled	2023-04-10		2023-04-20		2023-05-11		2023-06-15		2023-12-12	
KE-CFGEU-356803-CS-INDV / Capacity Building Expert for the Social Risk Management Unit	IDA / V3190		Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-05-29	2023-05-30	2023-07-17		2023-08-07		2023-09-11		2024-03-09	
KE-CFGEU-356814-CS-INDV / Hiring of Environmental Risk Management Specialist	IDA / V3190		Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-05-29	2023-05-30	2023-07-17		2023-08-07		2023-09-11		2024-03-09	
KE-CFGEU-356817-CS-INDV / Hiring of Assistant Program Accountant	IDA / V3190		Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-05-29	2023-05-30	2023-07-17		2023-08-07		2023-09-11		2024-03-09	
KE-CFGEU-356650-CS-INDV / Data Analyst consultant to support Tracking and Reporting of Climate Finance in Kenya	IDA / V3190		Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-06-30	2023-08-09	2023-08-18		2023-09-08		2023-10-13		2024-04-10	
KE-CFGEU-376432-CS-INDV / Individual consultancy for Climate Adaptation and Resilience Building for the Financing Locally-Led Climate Action (FLCoA) Program	IDA / V3190		Post	Individual Consultant Selection	Open - National		154,000.00	0.00	Under Implementation	2023-08-21	2023-08-22	2023-10-09		2023-10-30		2023-12-04		2024-06-01	