

## PROCUREMENT PLAN (Textual Part)

**Project information:** Kiribati Kiribati Digital Government Project (P176108)

**Project Implementation Agency:**

- Ministry of Information, Communication, Transport (MICT)
- Ministry of Justice (MOJ)

**Date of the Procurement Plan:** March 15, 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (Fourth Edition, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **2019 Kiribati Procurement Act**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines,

including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations:

"Not Applicable"

**Procurement of Secondhand Goods** as specified under paragraph 5.11 of the Procurement Regulations - "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *is not applicable for those contracts identified in the Procurement Plan tables*

Works: *is not applicable for those contracts identified in the Procurement Plan tables*

**Other Relevant Procurement Information.**

- Procurement Implementation Guidance (version as of April 2018): Making Procurement Work for Fragile and Small States in the Pacific under World Bank Investment Project Financing following the Procurement Regulations for IPF Borrowers [July 2016, revised in November 2017].

**Period covered by this Procurement Plan:** June 2022 to December 2023 (18 months)

Fiduciary Procurement Risk: Substantial.

<b>Procurement Category</b>	<b>WB Review Threshold</b>
Civil Works (CW)	\$2,000,000.00
Goods (GO)	\$500,000.00
NC (Non-Consultant)	\$500,000.00
Consultant (CS) except INDV	\$500,000.00
Consultant (CS) INDV Only	\$300,000.00

<b>Procurement Category: Works</b>						
<b>Component</b>	<b>Contract (Description)</b>	<b>Estimate Cost (US\$ million)</b>	<b>Procurement Method</b>	<b>Market approach</b>	<b>Review by Bank</b>	<b>Expected start date</b>
<b>C2.2</b>	Civil works related for center and government network - concrete Pad, cables ducts, water & electricity ducts, access paths etc	0.30	RFQ	Open National	Post	July 1, 2023
<b>Total Works</b>		<b>0.30</b>				
<b>Procurement Category: Goods</b>						
<b>C 1.1</b>	Office equipment & facilities for DTO operations (i.e. computer/laptop, printers, furniture, fittings, Vehicle etc.) DTO OFFICE ONLY	0.30	RFQ	Open National	Post	September 15, 2022

<b>C2.1</b>	Supply and installation Interoperability Solution	0.70	RFB	Open International	Prior	July 13, 2023
<b>C2.2</b>	Supply and installation of Secure Government Network (GWAN + LANs).	2.00	RFB	Open International	Prior	July 8, 2023
<b>C2.2</b>	Supply and Installation of containerized data center and Government cloud equipment	1.50	RFB	Open International	Prior	July 11, 2023
<b>C2.2</b>	Supply and installation of Unified Communication System (e-mail, telephony) and document management system and integration with interoperability solution	0.40	RFB	Open International	Prior	July 9, 2023
<b>C3.1 - C3.2</b>	Supply and installation of CR+NID Infrastructure upgrades and Digital ID solution	1.50	RFB	Open International	Prior	October 14, 2023
<b>C3.2 - C4</b>	Supply and installation of national/ Government portal, demonstrated access to priority services including digital ID/e-sign/e-verify use cases (part of initial digital Government suite).	1.50	RFB	Open International	Prior	July 6, 2023
<b>Total Goods</b>		<b>7.9</b>				

<b>Procurement Category: Consulting Services (Individual Consultants)</b>						
	<b>Description of Assignment</b>	<b>Estimate Cost (US\$ million)</b>	<b>Selection Method</b>	<b>Market approach</b>	<b>Review by Bank</b>	
<b>C5</b>	Project Manager - PMU	0.20	INDV	Open National	Post	July 1, 2022
<b>C5</b>	Communication and Marketing Officer - (Telecommunication and ICT)	0.15	INDV	Open National	Post	July 1, 2022
<b>C5</b>	Financial Management Officer (to be stationed at KFSU)	0.15	INDV	Open National	Post	July 1, 2022
<b>C5</b>	International Procurement Specialist	0.15	INDV	Open International	Post	July 1, 2022
<b>Total INDV</b>		<b>0.65</b>				
<b>Procurement Category: Consulting Services (Firms)</b>						
	<b>Description of Assignment</b>	<b>Estimate Cost (US\$ million)</b>	<b>Selection Method</b>	<b>Market approach</b>	<b>Review by Bank</b>	

<b>C1.2</b>	Legal Advisory	0.50	CQS	Open International	Prior	September 9, 2022
<b>C1 - 4</b>	Technical Advisory: plus IOC Consultation and Workshop and outreach	2.30	QCBS	Open International	Prior	October 3, 2022
<b>Consultant Firm</b>		<b>2.8</b>				
<b>Total Consultant (Firm-INDV)</b>		<b>3.45</b>				
<b>Grant total (WORKS, GOODS and CONSULTANT)</b>		<b>11.65million</b>				

**PROCUREMENT PLAN**  
**Kiribati : Kiribati Digital Government Project**

**General Information**  
**Country:** Kiribati **Bank's Approval Date of the Original Procurement Plan:** 2022-03-31  
**Project ID:** P176108 **Revised Plan Date(s):** (comma delineated, leave blank) 2024-09-26  
**Project Name:** Kiribati Digital Government Project **GPN Date:** 2023-04-24  
**Loan / Credit No.:** / , IDA / E0030  
**Executing Agency:** Ministry of Information, Communication, Transport and Tourism Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KI-MICTTD-281084-CW-RFO / Foundation for Data Center	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation								2024-12-05									2025-01-30	2025-07-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KI-MICTTD-281090-GO-RFB / Unified Communication System	/	Component 2. Digital Government Foundational Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled			2023-07-04		2023-07-09							2023-08-20		2023-09-19		2023-10-24		2024-04-21
KI-MICTTD-281086-GO-RFB / Interoperability Solution	/	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Canceled			2023-07-16		2023-07-21							2023-09-01		2023-10-01		2023-11-13		2024-05-11
KI-MICTTD-281095-GO-RFB / National Government portal and Digital ID (e-sign/verify use cases)	/	Component 4. Government Services Portal and Priority User-Centric Digital Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Canceled			2023-07-06		2023-07-11							2023-08-22		2023-09-21		2023-10-26		2024-04-23
KI-MICTTD-378462-GO-RFO / 10 Laptops & 6 Tablets for D TO operations	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,000.00	0.00	Canceled					2023-09-06											2023-11-01		2024-04-29
KI-MICTTD-383271-GO-RFO / powered generator for DTO	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Request for Quotations	Open - International	Single Stage - One Envelope		150,000.00	0.00	Signed					2023-11-03		2023-11-05								2023-12-29	2024-01-08		2024-06-26
KI-MICTTD-385116-GO-RFO / Vehicle for project	IDA / E0030	Component 5. Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Terminated							2023-11-25	2023-10-18							2024-01-20	2024-03-12		2024-07-18
KI-MICTTD-385118-GO-RFO / Scanner/Printer/Copier	IDA / E0030	Component 5. Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		5,000.00	0.00	Canceled							2023-12-02								2024-01-27			2024-07-25
KI-MICTTD-378467-GO-RFO / IT equipment for DTO operation	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Request for Quotations	Open - International	Single Stage - One Envelope		35,000.00	0.00	Terminated					2023-11-05	2023-10-23									2023-12-31	2024-01-31		2024-06-28
KI-MICTTD-385125-GO-RFO / Interoperability Solution	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		700,000.00	0.00	Canceled					2024-07-20										2024-09-14			2025-03-13
KI-MICTTD-385124-GO-RFO / Unified Communication System	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Post	Request for Quotations	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled					2024-02-05										2024-04-01			2024-09-28
KI-MICTTD-281085-GO-RFO / Office Equipment for DTO operation	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Direct Selection	Direct - International			50,000.00	0.00	Canceled			2023-11-21	2023-11-29	2023-11-26	2023-12-01									2023-12-31			2024-06-28
KI-MICTTD-281088-GO-RFB / Government Network (GWAN & LANs)	/	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Canceled			2023-07-03		2023-07-08							2023-08-19		2023-09-18		2023-10-23		2024-04-20
KI-MICTTD-415239-GO-RFO / Project Vehicle	IDA / E0030	Component 5. Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Terminated					2024-03-11	2024-03-12									2024-05-06	2024-05-07		2024-06-04
KI-MICTTD-281089-GO-RFB / Containerized Data Center and Government Cloud Equipment Phase 2	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation			2024-11-30		2024-11-30							2025-02-08		2025-03-10		2025-04-14		2026-10-06
KI-MICTTD-281094-GO-RFB / CR+MID Infrastructure upgrades and Digital ID solution	IDA / E0030	Component 3. Digital ID and e-Signatures	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation			2024-11-30		2024-11-30							2025-02-08		2025-03-10		2025-04-14		2026-10-06
KI-MICTTD-421522-GO-RFO / Office Equipment (Apple Laptop & Tablet)	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Signed					2024-05-05	2024-05-15								2024-06-28	2024-07-19		2024-07-29	
KI-MICTTD-432737-GO-Dir / IT Equipment for DTO Operation - subsequent to the termination of activity KI-MICTTD-378467-GO-RFO	IDA / E0030	Component 1. Digital Government Enabling Environment	Post	Direct Selection	Direct - National			44,000.00	0.00	Completed			2024-06-17	2023-10-20	2024-06-22	2024-02-19									2024-07-27	2024-05-24	2025-01-23	2024-06-24
KI-MICTTD-449057-GO-Dir / Project Vehicle	IDA / E0030	Component 5. Project Management	Post	Direct Selection	Direct - National			54,000.00	0.00	Pending Implementation			2024-09-04		2024-09-09										2024-10-14			2025-04-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KI-MICTTD-383809-GO-RFO / Dedicated Internet Bandwidth	IDA / E0030	Component 5. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled							2023-11-05								2023-12-31			2024-06-28
KI-MICTTD-391665-NC-RFO / National Government portal and Digital ID (e-sign/verify use cases)	IDA / E0030	Component 3. Digital ID and e-Signatures	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Signed					2023-12-02	2023-12-11									2024-01-27	2024-08-08		2024-07-25
KI-MICTTD-411015-NC-RFO / Unified Communication System	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Post	Request for Quotations	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled					2024-03-04	2024-03-27									2024-04-29			2024-05-28

KJ-MCTTD-424142-NC-RFO / API Interoperability Management Platform	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		700,000.00	0.00	Canceled						2024-05-05	2024-05-06							2024-08-03	2025-01-30
KJ-MCTTD-431517-NC-RFO / Unified Communication System	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		700,000.00	0.00	Canceled						2024-07-07								2024-09-01	2025-02-28
KJ-MCTTD-439684-NC-RFO / API Interoperability Management Platform	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Prior	Request for Quotations	Limited - International	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation						2024-08-24							2024-10-19	2025-04-17	
KJ-MCTTD-431522-NC-RFO / IP-PBX System	IDA / E0030	Component 2. Digital Government Foundational Infrastructure	Post	Request for Quotations	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation						2024-12-06							2025-01-31	2025-07-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KJ-MCTTD-281097-CS-COS / Legal Advisory	IDA / E0030	Component 1. Digital Government Enabling Environment	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Signed	2024-01-31	2023-12-11	2024-02-21	2024-01-17	2024-04-05	2024-03-08							2024-05-05	2024-05-30	2024-06-09	2024-06-18	2024-12-06	
KJ-MCTTD-385127-CS-QCBS / National Government portals and Digital IDs-sign/verify user cases	IDA / E0030	Component 3. Digital ID and e-Signatures	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2024-01-31		2024-02-21		2024-04-05					2024-05-03		2024-06-02		2024-07-07		2024-08-11	2025-08-11	
KJ-MCTTD-281096-CS-QCBS / Technical Advisory	/	Component 1. Digital Government Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		2,300,000.00	0.00	Canceled	2022-09-01		2022-09-22		2022-11-05					2022-12-03		2023-01-02		2023-02-06		2023-03-13	2024-03-12	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KJ-MCTTD-281100-CS-INDV / Financial Management Officer	/	Component 5. Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2022-07-01	2023-03-03	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
KJ-MCTTD-281099-CS-INDV / Project Support Team Manager	/	Component 5. Project Management	Post	Individual Consultant Selection	Open		200,000.00	0.00	Signed	2022-07-01	2023-08-03	2022-08-19	2023-09-08	2022-09-09	2023-09-22	2022-10-14	2023-09-23	2023-04-12	
KJ-MCTTD-281101-CS-INDV / Communication and Marketing Officer	/	Component 5. Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Signed	2022-07-01	2023-08-03	2022-08-19	2023-09-08	2022-09-09	2023-09-10	2022-10-14	2023-10-23	2023-04-12	
KJ-MCTTD-383268-CS-INDV / National Procurement Officer	IDA / E0030	Component 5. Project Management	Post	Individual Consultant Selection	Open - National		130,000.00	0.00	Signed	2023-10-31	2023-10-18	2023-12-19	2023-12-15	2024-01-09	2023-12-22	2024-02-13	2023-12-22	2024-08-11	
KJ-MCTTD-383270-CS-INDV / ICT Expert	IDA / E0030	Component 5. Project Management	Post	Individual Consultant Selection	Open - International		200,000.00	0.00	Signed	2023-10-31	2023-10-16	2023-12-19	2024-03-19	2024-01-09	2024-04-11	2024-02-13	2024-04-29	2024-08-11	
KJ-MCTTD-394348-CS-INDV / Digital ID Expert Consultant	IDA / E0030	Component 3. Digital ID and e-Signatures	Post	Individual Consultant Selection	Open - International		150,000.00	0.00	Signed	2023-11-27	2023-11-23	2024-01-15	2024-04-29	2024-02-05	2024-05-06	2024-03-11	2024-05-07	2024-09-07	