Ghana Tree Crop Diversification Project (P180060)

WESTERN AND CENTRAL AFRICA | Ghana | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seg No: 1 | ARCHIVED on 26-Sep-2023 | ISR57868 |

Implementing Agencies: The Ghana Cocoa Board (COCOBOD), The Republic of Ghana, The Tree Crops Development Authority (TCDA)

Effectiveness Date: --

Key Dates

Key Project Dates

Bank Approval Date: 23-Jun-2023

Planned Mid Term Review Date: 15-Sep-2026 Actual Mid-Term Review Date:

Original Closing Date: 14-Dec-2029 Revised Closing Date: 14-Dec-2029

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve economic, climate, and social resilience in selected tree crop value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Public Disclosure Authorized

- C1. Institutional Strengthening and Value Chain Governance:(Cost \$16.90 M)
- C2. Improving Tree Crops Productivity and Climate Resilience:(Cost \$155.30 M)
- C3. Support for Post-Harvest Management, Value Addition, and Market Access (Cost \$39.30 M)
- C4. Project Coordination, Management, Monitoring and Evaluation:(Cost \$16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		□Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		□Low

Implementation Status and Key Decisions

The Tree Crop Diversification Project (TCDP) was approved by the World Bank Board on June 23, 2023, and is not yet effective. The team is working with the Ministry of Finance (MOF) and the Minister of Food and Agriculture (MOFA) to pass the cabinet memorandum and parliament approval, as pre-conditions to signing the financing agreement. The recruitment and establishment of the Project Implementation Unit (PIU) is ongoing. Parliament approval of the project and signing of financing agreement are expected by December 15, 2023.

Steps for project effectiveness: The cabinet memo to be signed by MOF and MOFA ministers is ready and will be submitted for approval prior to the September 30, 2023. The next steps towards signing and effectiveness of the project are: (i) formalization of project steering committee, (ii) full staffing of COCOBOD PIU and TCDA PCU, (iii) completion of project implementation manual (PIM), and (iv) parliament approval.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial		Substantial
Macroeconomic	□High		□High
Sector Strategies and Policies	□Moderate		Moderate
Technical Design of Project or Program	Substantial		Substantial
Institutional Capacity for Implementation and Sustainability	□High		□High
Fiduciary	□Moderate		□Moderate
Environment and Social	□High		□High
Stakeholders	□Moderate		□Moderate
Other	□Low		□Low
Overall	□High		□Low

Results

PDO Indicators by Objectives / Outcomes

nprove economic re	silience for selected tree crops am	ong project beneficiaries		
►Increase in vields	for targeted tree crops (Percentag	e. Custom)		
	io. targetea tree erepe (r. ereeritag	5, 5 45.5,		
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00		0.00	41.25
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
□Increase in yield:	s in cocoa (Percentage, Custom S	upplement)		
ŕ	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	70.00
	in analysis (Danasatana Cuatana	O		
□increase in yieid	s in cashew (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00		0.00	30.00
□Increase in yields	in coconut (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	40.00
□Increase in yields	in rubber (Percentage, Custom S	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	25.00
►Increase in value-ac Percentage, Custom)	dded (sanitary and phytosanitary)	standards (SPS), quality assu	red) commodity sold, disagg	regated by commodity
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	21.00
			40.0 0000	30-Oct-2029
Date	30-Oct-2023		12-Sep-2023	30-001-2029
Date Comments:	This indicator at the	 e aggregate level measures an	•	
Comments:			•	
Comments:	This indicator at the all crops		•	
Comments:	This indicator at the all crops added cocoa sold (Percentage, C	Custom Supplement)	average percentage increas	se of metric ton volume, fo
Comments: □Increase in value a Value	This indicator at the all crops added cocoa sold (Percentage, C	Custom Supplement) Actual (Previous)	average percentage increas Actual (Current)	se of metric ton volume, fo
Comments: □Increase in value a Value	This indicator at the all crops added cocoa sold (Percentage, C Baseline 0.00	Custom Supplement) Actual (Previous)	average percentage increas Actual (Current)	se of metric ton volume, fo
Comments: □Increase in value a	This indicator at the all crops added cocoa sold (Percentage, C Baseline 0.00 added cashew sold (Percentage,	Custom Supplement) Actual (Previous) Custom Supplement)	Actual (Current) 0.00	End Target
Comments: Increase in value at Value Value Value Value	This indicator at the all crops added cocoa sold (Percentage, Company of the Baseline of the Document of the Baseline of the	Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 Actual (Current)	End Target 10.00 End Target
Comments: □Increase in value a Value □Increase in value a Value	This indicator at the all crops added cocoa sold (Percentage, Company of the second o	Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 Actual (Current)	End Target 10.00 End Target
Comments: Increase in value at Value Value Value Value	This indicator at the all crops added cocoa sold (Percentage, Company of the second o	Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00	End Target 10.00 End Target 30.00
Value Increase in value a Value Increase in value a Value Value	This indicator at the all crops added cocoa sold (Percentage, Company of the second o	Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 Actual (Current) Actual (Current)	End Target 10.00 End Target 30.00 End Target
Value Uncrease in value a Value Uncrease in value a Value Value Value	This indicator at the all crops added cocoa sold (Percentage, Company of the second o	Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 Actual (Current) Actual (Current)	End Target 10.00 End Target 30.00 End Target

Improve climate resilience for selected tree crops among project beneficiaries

▶ Reduction in net greenhouse gas (GHG) emissions (Tons/year, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	381,750.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
Comments:	This indicator meas	sures the amount of CO2 seque stments.	estered as a result of the pro	ject intervention specifica
□Reduction in net g	reenhouse gas (GHG) emission	s in cocoa (Tons/year, Custom l	Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	112,500.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
Value	0.00		0.00	33.750.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	33 750 00
	0.00		0.00	33,750.00
Value	0.00 30-Oct-2023		0.00 12-Sep-2023	33,750.00 30-Oct-2029
Date			12-Sep-2023	·
Date	30-Oct-2023		12-Sep-2023	·
Date	30-Oct-2023 greenhouse gas (GHG) emission	 s in coconut (Tons/year, Custon	12-Sep-2023 n Breakdown)	30-Oct-2029
□Reduction in net g	30-Oct-2023 greenhouse gas (GHG) emissions Baseline	s in coconut (Tons/year, Custon Actual (Previous)	12-Sep-2023 n Breakdown) Actual (Current)	30-Oct-2029 End Target
Date Reduction in net g Value Date	30-Oct-2023 greenhouse gas (GHG) emissions Baseline 0.00 30-Oct-2023	s in coconut (Tons/year, Custon Actual (Previous) 	12-Sep-2023 n Breakdown) Actual (Current) 0.00 12-Sep-2023	30-Oct-2029 End Target 67,500.00
Date Reduction in net g Value Date	30-Oct-2023 greenhouse gas (GHG) emissions Baseline 0.00 30-Oct-2023 greenhouse gas (GHG) emissions	s in coconut (Tons/year, Custon Actual (Previous) s in rubber (Tons/year, Custom	12-Sep-2023 In Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown)	30-Oct-2029 End Target 67,500.00 30-Oct-2029
Date Reduction in net g Value Date Reduction in net g	30-Oct-2023 greenhouse gas (GHG) emissions Baseline 0.00 30-Oct-2023 greenhouse gas (GHG) emissions Baseline	s in coconut (Tons/year, Custon Actual (Previous) s in rubber (Tons/year, Custom Actual (Previous)	12-Sep-2023 In Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current)	30-Oct-2029 End Target 67,500.00 30-Oct-2029 End Target
Date Reduction in net g Value Date	30-Oct-2023 greenhouse gas (GHG) emissions Baseline 0.00 30-Oct-2023 greenhouse gas (GHG) emissions	s in coconut (Tons/year, Custon Actual (Previous) s in rubber (Tons/year, Custom	12-Sep-2023 In Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown)	30-Oct-2029 End Target 67,500.00 30-Oct-2029

Improve social resilience for selected tree crops among project beneficiaries

▶ Share of households in project communities identified to be at risk and subsequently prevented from child labor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	30.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
Comments:		risk of child labor for beneficial interventions and subsequen ct communities.		

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Intermediate Results Indicators by Components

C1. Institutional Stre	ngthening and Value Chain Govern	ance		
► Establish a metho	odology for measuring carbon seque	estration in cocoa (Yes/No, Cus	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Number of TCDA	Zonal I offices established and fund	ctional (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	4.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Area of cocoa agi	roforestry sequestering carbon (ha)	- in project districts measured	using methodology (Hectar	re(Ha), Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	50,000.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
► Traceable tree cru	op area through digital systems (He	octare/Ha\ Custom\		
P Traceable free civ	Baseline		Actual (Current)	End Torqui
Value	0.00	Actual (Previous)	Actual (Current) 0.00	End Target 92,000.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
► Number of cocoa	farmers with access to e-extension	and inputs through the CMS (I	Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
		<u></u>	0.00	10,000.00
Value	0.00			
	0.00 30-Oct-2023		12-Sep-2023	30-Oct-2029
Value Date ►Revenue generat			·	30-Oct-2029
Date	30-Oct-2023		·	30-Oct-2029 End Target

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Date	30-Oct-2023	-	12-Sep-2023	30-Oct-2029
► Beneficiary house	holds with improved support for rec	ducing child labor (Number, Cu	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	6,600.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
► Percentage of projidentification, reporting	ect districts where farmers, farm-g	roups and community stakehole ases (Percentage, Custom)	ders have been sensitized	and mobilized for preventi
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	100.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
C2. Improving Tree C	Crops Productivity and Climate Res	ilience		
► Number of existing	y varieties that are adaptable for di	fferent ecological zones (for co	conut, cashew, rubber) (Nu	mber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	12.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
► Prevalence rate of	CSSVD and Anthracnose in resea	arch pilot area (for cocoa) (Perc	entage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00		0.00	8.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Prevalence rate of	CSPWD in research pilot area (fo	or coconut) (Percentage, Custor	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00		0.00	6.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Number of labora	tories built/upgraded (Number, Cus	stom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
	0.00		0.00	3.00

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	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Increase in analysis	s capacity of laboratories (tests c	arried out daily) (Percentage, C	custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	90.00
Pate	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Land area under su	ustainable landscape manageme	nt practices (Hectare(Ha), Corp	orate)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
′alue	0.00		0.00	92,200.00
ate	30-Oct-2023		12-Sep-2023	30-Oct-2029
omments: □Cocoa land area i	Sustainable landso and approaches to structural, and man	or change in the use of a techn ape management (SLM) practic increase land quality and resto lagement measures that, applie rest land, rangeland, and agriculate aggement practices (Hectare(Ha	ces refers to a combination re degraded lands for examed as a combination, increasulture land.	of at least two technologi ple, agronomic, vegetativ
	·			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous)	0.00	End Target 25,000.00
		Actual (Previous)	· · · · · · · · · · · · · · · · · · ·	
Date	0.00		0.00 12-Sep-2023	25,000.00
Date	0.00 30-Oct-2023		0.00 12-Sep-2023	25,000.00
Date □Cashew land area	0.00 30-Oct-2023 a under sustainable landscape ma	 anagement practices (Hectare(I	0.00 12-Sep-2023 Ha), Custom Breakdown)	25,000.00 30-Oct-2029
□Cashew land area	0.00 30-Oct-2023 a under sustainable landscape ma	 anagement practices (Hectare(I	0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current)	25,000.00 30-Oct-2029 End Target
Date Cashew land area Value Date	0.00 30-Oct-2023 a under sustainable landscape ma Baseline 0.00	 anagement practices (Hectare(l Actual (Previous) 	0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023	25,000.00 30-Oct-2029 End Target 51,200.00
Date Cashew land area Value Date	0.00 30-Oct-2023 a under sustainable landscape ma Baseline 0.00 30-Oct-2023	 anagement practices (Hectare(l Actual (Previous) 	0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023	25,000.00 30-Oct-2029 End Target 51,200.00
Date Cashew land area Value Date Coconut land area	0.00 30-Oct-2023 a under sustainable landscape ma Baseline 0.00 30-Oct-2023 a under sustainable landscape m	anagement practices (Hectare(I Actual (Previous) anagement practices (Hectare(I	0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023 Ha), Custom Breakdown)	25,000.00 30-Oct-2029 End Target 51,200.00 30-Oct-2029
□Cashew land area Value Date □Coconut land area	0.00 30-Oct-2023 a under sustainable landscape ma Baseline 0.00 30-Oct-2023 a under sustainable landscape m Baseline	anagement practices (Hectare(l Actual (Previous) anagement practices (Hectare(0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current)	25,000.00 30-Oct-2029 End Target 51,200.00 30-Oct-2029
Date Cashew land area Value Date Coconut land area Value Date	0.00 30-Oct-2023 a under sustainable landscape ma Baseline 0.00 30-Oct-2023 a under sustainable landscape m Baseline 0.00	anagement practices (Hectare(l Actual (Previous) anagement practices (Hectare(Actual (Previous) 	0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023 Ha), Custom Breakdown) Actual (Current) 0.00 12-Sep-2023	25,000.00 30-Oct-2029 End Target 51,200.00 30-Oct-2029 End Target 6,400.00

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Value	0.00		0.00	9,600.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
►Farmers adopting i	mproved agricultural technology	(Number, Corporate)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	-	0.00	52,775.00
ate	30-Oct-2023	-	12-Sep-2023	30-Oct-2029
omments:		sures the number of farmers (of ogy promoted by operations su		nave adopted an improved
□Farmers adopting	improved agricultural technology	y - Female (Number, Corporate	Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	19,790.00
□ Earmore adopting	improved agricultural technology	, mala (Number Carparata Su	inploment)	
Taimers adopting	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	34,359.00
□Farmers adopting	improved agricultural technology	y in cocoa (Number, Custom Br	eakdown)	
	improved agricultural technology Baseline	y in cocoa (Number, Custom Bro Actual (Previous)	Actual (Current)	End Target
Value	improved agricultural technology	Actual (Previous)		
Value Date	improved agricultural technology Baseline 0.00 30-Oct-2023	Actual (Previous)	Actual (Current) 0.00 12-Sep-2023	End Target 12,800.00
Value Date	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology	Actual (Previous) y in cashew (Number, Custom E	Actual (Current) 0.00 12-Sep-2023 Breakdown)	End Target 12,800.00 30-Oct-2029
Value Date □Farmers adopting	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline	Actual (Previous)	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current)	End Target 12,800.00 30-Oct-2029 End Target
Value Date □Farmers adopting Value	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00	Actual (Previous) y in cashew (Number, Custom E	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00	End Target 12,800.00 30-Oct-2029 End Target 30,475.00
Value Date □Farmers adopting Value	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline	Actual (Previous) y in cashew (Number, Custom E	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current)	End Target 12,800.00 30-Oct-2029 End Target
Value Date Farmers adopting Value Date	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00	Actual (Previous) y in cashew (Number, Custom E Actual (Previous)	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023	End Target 12,800.00 30-Oct-2029 End Target 30,475.00
Value Date Farmers adopting Value Date	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00 30-Oct-2023	Actual (Previous) y in cashew (Number, Custom E Actual (Previous)	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023	End Target 12,800.00 30-Oct-2029 End Target 30,475.00
Value Date Farmers adopting Value Date Farmers adopting	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology	Actual (Previous) y in cashew (Number, Custom E Actual (Previous) y in coconut (Number, Custom E	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown)	End Target 12,800.00 30-Oct-2029 End Target 30,475.00 30-Oct-2029
Value Date Farmers adopting Value Date Farmers adopting	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline	Actual (Previous) y in cashew (Number, Custom E Actual (Previous) y in coconut (Number, Custom E Actual (Previous)	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current)	End Target 12,800.00 30-Oct-2029 End Target 30,475.00 30-Oct-2029 End Target
Value Date Farmers adopting Value Date Farmers adopting Value Date	improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00 30-Oct-2023 improved agricultural technology Baseline 0.00 Baseline 0.00	Actual (Previous) y in cashew (Number, Custom E Actual (Previous) y in coconut (Number, Custom E Actual (Previous)	Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023 Breakdown) Actual (Current) 0.00 12-Sep-2023	End Target 12,800.00 30-Oct-2029 End Target 30,475.00 30-Oct-2029 End Target 3,800.00

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Value	0.00		0.00	5,700.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
➤ Women cocoa far naintenance (Numb	mers supported to open mobile mo er, Custom)	ney accounts or saving accour	its receiving direct payment	s for compensation and fa
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00		0.00	2,500.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
► Proportion of proj	ect FBOs fulfilling or obtaining socia	al and environmental certification	on in cocoa (Percentage, Cu	ustom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	100.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
, ,	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target
		Actual (Previous)		
	0.00	Actual (Previous)	0.00	100.00
Date	0.00		0.00 12-Sep-2023	100.00 30-Oct-2029
Date	0.00 30-Oct-2023		0.00 12-Sep-2023	100.00 30-Oct-2029
Date ▶Proportion of proj	0.00 30-Oct-2023 ect FBOs having contractual arrang	 gements with buyers in cocoa, o	0.00 12-Sep-2023 cashew and coconut (Perce	100.00 30-Oct-2029 ntage, Custom)
Value Date Proportion of proj Value Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline	 gements with buyers in cocoa, o	0.00 12-Sep-2023 cashew and coconut (Perce	100.00 30-Oct-2029 ntage, Custom) End Target
Proportion of proj ∕alue Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023	gements with buyers in cocoa, o Actual (Previous)	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00
Proportion of proj ∕alue Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00	gements with buyers in cocoa, o Actual (Previous)	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00
Proportion of proj ∕alue Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023	gements with buyers in cocoa, o Actual (Previous)	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00
Proportion of proj /alue Date Minimum average	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023	gements with buyers in cocoa, of Actual (Previous) cocoa (Amount(USD), Custom	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00 30-Oct-2029
Proportion of proj /alue Date Minimum average	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023 e price premium per ton for certified Baseline	gements with buyers in cocoa, of Actual (Previous) cocoa (Amount(USD), Custom	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023) Actual (Current)	100.00 30-Oct-2029 ntage, Custom) End Target 85.00 30-Oct-2029 End Target
Proportion of proj /alue Date Minimum average /alue Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023 e price premium per ton for certified Baseline 0.00	actual (Previous) cocoa (Amount(USD), Custom Actual (Previous)	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023) Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00 30-Oct-2029 End Target 80.00 30-Oct-2029
Proportion of proj /alue Date Minimum average /alue Date	0.00 30-Oct-2023 ect FBOs having contractual arrang Baseline 0.00 30-Oct-2023 e price premium per ton for certified Baseline 0.00 30-Oct-2023	actual (Previous) cocoa (Amount(USD), Custom Actual (Previous)	0.00 12-Sep-2023 cashew and coconut (Perce Actual (Current) 0.00 12-Sep-2023) Actual (Current) 0.00 12-Sep-2023	100.00 30-Oct-2029 ntage, Custom) End Target 85.00 30-Oct-2029 End Target 80.00 30-Oct-2029

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Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
3. Support for Post	-Harvest Management, Value Addi	ition, and Market Access		
Number of SMEs	supported to process or add value	e to byproducts (Number, Custo	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00		0.00	185.00
ate	30-Oct-2023		12-Sep-2023	30-Oct-2029
□Share of female	owned SMEs supported to proces	s or add value to byproducts (N	Number, Custom Breakdowr	n)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	60.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
·Total cost of inve	stments in SMEs including technica	al assistance. (Amount(USD), C	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00		0.00	77,500,000.00
ate	30-Oct-2023		12-Sep-2023	30-Oct-2029
□Total Cost of Inv	restments in SMEs in cocoa includ	ing technical assistance (Amou	nt(USD), Custom Breakdow	n)
			Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Ouricity)	
Value	Baseline 0.00	Actual (Previous)	0.00	8,000,000.00
Value Date				
Date	0.00		0.00 12-Sep-2023	8,000,000.00 30-Oct-2029
Date	0.00 30-Oct-2023		0.00 12-Sep-2023	8,000,000.00 30-Oct-2029
Date	0.00 30-Oct-2023 restments in SMEs in cashew inclu	 ding technical assistance (Amo	0.00 12-Sep-2023 punt(USD), Custom Breakdo	8,000,000.00 30-Oct-2029
□Total Cost of Inv	0.00 30-Oct-2023 restments in SMEs in cashew inclu Baseline	 ding technical assistance (Amo Actual (Previous)	0.00 12-Sep-2023 punt(USD), Custom Breakdo Actual (Current)	8,000,000.00 30-Oct-2029 own) End Target
Date Total Cost of Inv Value Date	0.00 30-Oct-2023 restments in SMEs in cashew inclu Baseline 0.00	ding technical assistance (Amo Actual (Previous)	0.00 12-Sep-2023 Dunt(USD), Custom Breakdo Actual (Current) 0.00 12-Sep-2023	8,000,000.00 30-Oct-2029 End Target 54,500,000.00 30-Oct-2029
Date Total Cost of Inv Value Date	0.00 30-Oct-2023 restments in SMEs in cashew inclu Baseline 0.00 30-Oct-2023	ding technical assistance (Amo Actual (Previous)	0.00 12-Sep-2023 Dunt(USD), Custom Breakdo Actual (Current) 0.00 12-Sep-2023	8,000,000.00 30-Oct-2029 End Target 54,500,000.00 30-Oct-2029
Date Total Cost of Inv Value Date	0.00 30-Oct-2023 restments in SMEs in cashew inclu Baseline 0.00 30-Oct-2023	ding technical assistance (Amo Actual (Previous) uding technical assistance (Amo	0.00 12-Sep-2023 Dunt(USD), Custom Breakdo Actual (Current) 0.00 12-Sep-2023 Dunt(USD), Custom Breakdo	8,000,000.00 30-Oct-2029 End Target 54,500,000.00 30-Oct-2029

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	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00		0.00	29,800,000.00	
Date	30-Oct-2023 12-Sep-2023			30-Oct-2029	
			·		
□Total value of fina	ncing leveraged by SMEs from fi			eakdown) End Target	
	Baseline				
Value	0.00		0.00	3,000,000.00	
Date	30-Oct-2023	-	12-Sep-2023	30-Oct-2029	
□Total value of fina	ncing leveraged by SMEs from fi	nancial intermediaries in cashe	w (Amount(USD), Custom E	Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	20,600,000.00	
Date	30-Oct-2023 12-Sep-2023				
Value	0.00		0.00	6,200,000.00	
Value	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 6,200,000.00	
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029	
►Jobs created throu	gh investments in SMEs (Numbe	r, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00		0.00	20,000.00	
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029	
		- to discontinuo di tambanda di antana	l indirect iohs		
Comments:	The definition of the	e indicator will include direct and	a maneet jebe.		
	The definition of the vomen through investments in SN		-		
			-	End Target	
	vomen through investments in SM	MEs (Number, Custom Breakdo	wn)	End Target 12,000.00	
□Jobs created for v	vomen through investments in SN Baseline	MEs (Number, Custom Breakdo Actual (Previous)	wn) Actual (Current)		
Value Date	women through investments in SM Baseline 0.00 30-Oct-2023	MEs (Number, Custom Breakdo Actual (Previous) 	wn) Actual (Current) 0.00 12-Sep-2023	12,000.00	
□Jobs created for v Value Date	vomen through investments in SM Baseline 0.00	MEs (Number, Custom Breakdo Actual (Previous) 	wn) Actual (Current) 0.00 12-Sep-2023	12,000.00	

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/alue	0.00		0.00	200.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
Jobs created thr	ough investments in SMEs in cash	new (Number, Custom Breakdo	wn)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00		0.00	15,400.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029
□ lobs areated the	ough investments in SMEs in cocc	onut (Number, Custom Breakdo	own)	
1005 Cleated till				
-Jobs created till	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 4,400.00

C4. Project Management, Monitoring and Evaluation

► Share of grievances received addressed within the stipulated response time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	100.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029

► Share of target beneficiaries with rating "satisfied" or above with services provided by the project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	75.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029

□Share of target female beneficiaries with rating "satisfied" or above with services provided by the project interventions (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	75.00
Date	30-Oct-2023		12-Sep-2023	30-Oct-2029

Performance-Based Conditions

Data on Financial Performance

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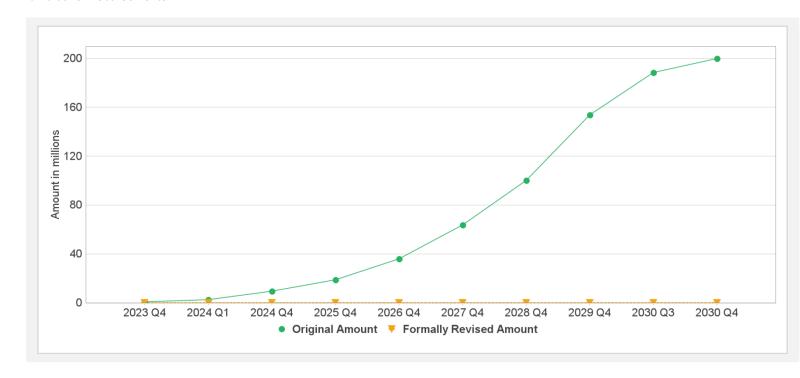
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P180060	IDA-73650	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%
P180060	IDA-73660	Not Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P180060	IDA-73650	Not Effective	23-Jun-2023			14-Dec-2029	14-Dec-2029
P180060	IDA-73660	Not Effective	23-Jun-2023			14-Dec-2029	14-Dec-2029

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

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There are no related projects.

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