

PROCUREMENT PLAN

Project information:

Country: Brazil

Project name: Progestão Piauí: Public Sector Management Efficiency (P178663)

Project Implementation agency: State Secretariat of Finance - SEFAZ/PI

Date of the Procurement Plan: Aug-2023

Period covered by this Procurement Plan: The first 18 months of project implementation from the date of its effectiveness.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, and revised in November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Federal Decree 10.024/2019 regulating e-reverse auctions procedures**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) open advertising of the procurement opportunity at the national level;
- b) the procurement is open to eligible firms from any country;

- c) the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d) contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e) publication of contract award information;
- f) rights for the Bank to review procurement documentation and activities;
- g) an effective complaints mechanism; and
- h) maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations are "*Not Applicable*"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is "*Not Applicable*"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: Not Applicable

PROCUREMENT PLAN Brazil : Progestão Piauí: Public Sector Management Efficiency

General Information

Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2023-09-26
Revised Plan Date(s): (comma delineated, leave blank 2023-09-26)
Project ID: P178663 **GPN Date:**
Project Name: Progestão Piauí: Public Sector Management Efficiency
Loan / Credit No.: /
Executing Agency: Secretariat of Finance of the State of Piauí

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BR-SEFAZ-PI-374275-GO-RFB / Aquisicao de equipamentos de informatica para automacao de auditoria de folha de pagamento.	/	Whole-of-Government Management Systems	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		2.300.000,00	0,00	Implementação Pendente					2024-02-01	2024-02-06					2024-03-19	2024-04-18	2024-05-23		2024-11-19		
BR-SEFAZ-PI-374322-GO-RFB / Aquisicao de equipamento de informatica : estacao d e trabalho, monitores, notebook e outros.	/	Whole-of-Government Management Systems	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		117.000,00	0,00	Implementação Pendente					2024-02-01	2024-02-06					2024-03-19	2024-04-18	2024-05-23		2024-11-19		
BR-SEFAZ-PI-374324-GO-RFB / Contratacao de servicos d e softwares.	/	Whole-of-Government Management Systems	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		800.000,00	0,00	Implementação Pendente					2024-05-01	2024-05-06					2024-06-17	2024-07-17	2024-08-21		2025-02-17		
BR-SEFAZ-PI-374300-GO-RFB / Aquisicao de servidores d e redes e de banco de dados	/	Whole-of-Government Management Systems	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		600.000,00	0,00	Implementação Pendente					2024-07-01	2024-07-06					2024-08-17	2024-09-16	2024-10-21		2025-04-19		
BR-SEFAZ-PI-374319-GO-RFB / Solucao de Infraestrutura para Datacenter com instalacao e equipamentos acessorio s.	/	Whole-of-Government Management Systems	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		1.600.000,00	0,00	Implementação Pendente					2024-03-02	2024-03-07					2024-04-18	2024-05-18	2024-06-22		2024-12-19		
BR-SEFAZ-PI-374302-GO-RFB / Aquisicao de uma servidor / hardware - processamento, armazenamento e trafico de dados.	/	Management Systems in Strategic Sectors	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		527.666,60	0,00	Implementação Pendente					2024-02-01	2024-02-06					2024-03-19	2024-04-18	2024-05-23		2024-11-19		
BR-SEFAZ-PI-374304-GO-RFB / Aquisicao de solucao de hiperconvergencia - servidore s.	/	Management Systems in Strategic Sectors	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		1.358.734,00	0,00	Implementação Pendente					2024-05-10	2024-05-15					2024-06-26	2024-07-26	2024-08-30		2025-02-26		
BR-SEFAZ-PI-374292-GO-RFB / Equipamento de informatica para dar suporte na execucao do projeto	/	Project and Change Management	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope		200.000,00	0,00	Implementação Pendente					2024-05-02	2024-05-07					2024-06-18	2024-07-18	2024-08-22		2025-02-18		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SEFAZ-PI-374346-CS-QCBS / Contratacao de servico d e nuvem para executar a analise automatizada (automatica) de auditoria de folha de pagamento).	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		450.000,00	0,00	Implementação Pendente	2024-02-01	2024-02-22	2024-04-06					2024-05-04	2024-06-03	2024-07-08		2024-08-12		2025-08-12				
BR-SEFAZ-PI-374330-CS-QCBS / Mapeamento das atribuições, competências, perfis, performance, desenvolvimento e produtos da força de trabalho em nível estratégico, tático e operacional de orgaos e entidades.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		1.700.000,00	0,00	Implementação Pendente	2024-07-01	2024-07-22	2024-09-04					2024-10-02	2024-11-01	2024-12-06		2025-01-10		2026-01-10				
BR-SEFAZ-PI-374353-CS-QCBS / Dimensionamento da força de trabalho, incluindo agentes publicos, terceirizados e estagiarios, de orgaos e entidades do Estado para fins de atualizacao cadastral do SIAP E.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		600.000,00	0,00	Implementação Pendente	2024-08-02	2024-08-23	2024-10-06					2024-11-03	2024-12-03	2025-01-07		2025-02-11		2026-02-11				
BR-SEFAZ-PI-374296-CS-QCBS / Desenvolvimento de ferramenta que integre o Sisprev Web aos sistemas de gestao de pessoas e folha de pagamento dos 3 Poderes e orgaos autônomos	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		660.000,00	0,00	Implementação Pendente	2024-02-01	2024-02-22	2024-04-06					2024-05-04	2024-06-03	2024-07-08		2024-08-12		2025-08-12				
BR-SEFAZ-PI-374279-CS-QCBS / Desenvolvimento e capacitação de ferramenta de gestao financeira dos ativos e passivos do RPPS.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		450.000,00	0,00	Implementação Pendente	2024-02-01	2024-02-22	2024-04-06					2024-05-04	2024-06-03	2024-07-08		2024-08-12		2025-08-12				

BR-SEFAZ-PI-374332-CS-QC BS / Contratação de consultoria para revisão dos requisitos técnicos necessários para casar e habitar para fins de captação de recursos estaduais.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		200,000.00	0.00	Implementação Pendente	2024-04-01	2024-04-22	2024-06-05		2024-07-03	2024-08-02	2024-09-06	2024-10-11	2025-10-11
BR-SEFAZ-PI-374335-CS-QC BS / Contratação de consultoria para avaliação técnica multidisciplinar do banco de projetos / Atualização / Revisão da metodologia PPP	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		800,000.00	0.00	Implementação Pendente	2024-07-01	2024-07-22	2024-09-04		2024-10-02	2024-11-01	2024-12-06	2025-01-10	2026-01-10
BR-SEFAZ-PI-374335-CS-QC BS / Contratação de consultoria para elaboração de portfólio de projetos de investimento preparados e selecionados a partir de metodologia PIM	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		400,000.00	0.00	Implementação Pendente	2024-07-01	2024-07-22	2024-09-04		2024-10-02	2024-11-01	2024-12-06	2025-01-10	2026-01-10
BR-SEFAZ-PI-374344-CS-QC BS / Contratação de empresa para desenvolvimento e implementação de Sistema de gestão de projetos.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		1,500,000.00	0.00	Implementação Pendente	2025-02-01	2025-02-22	2025-04-07		2025-05-05	2025-06-04	2025-07-09	2025-08-13	2026-08-13
BR-SEFAZ-PI-374283-CS-QC BS / Desenvolvimento do modelo de monitoramento de ações e indicadores de tempo de execução e custos	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		400,000.00	0.00	Implementação Pendente	2025-04-01	2025-04-22	2025-06-05		2025-07-03	2025-08-02	2025-09-06	2025-10-11	2026-10-11
BR-SEFAZ-PI-374340-CS-QC BS / Consultoria para levantamento de dados e estruturacao no projeto de destinação de imóveis do Estado.	/	Whole-of-Government Management Systems	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		1,200,000.00	0.00	Implementação Pendente	2024-06-01	2024-06-22	2024-08-05		2024-09-02	2024-10-02	2024-11-06	2024-12-11	2025-12-11
BR-SEFAZ-PI-374333-CS-QC BS / Serviço de consultoria e desenvolvimento de Sistema para a gestão dos processos de Alimentação Escolar.	/	Management Systems in Strategic Sectors	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internations		1,624,916.00	0.00	Implementação Pendente	2024-02-01	2024-02-22	2024-04-06		2024-05-04	2024-06-03	2024-07-08	2024-08-12	2025-08-12
BR-SEFAZ-PI-374307-CS-QC BS / Serviço de Consultoria e especialização e capacitação para desenvolvimento de ferramenta informatizada para automatização financeira dos serviços de gestão dos recursos do SUAS Estadual.	/	Management Systems in Strategic Sectors	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		1,110,000.00	0.00	Implementação Pendente	2024-05-01	2024-05-22	2024-07-05		2024-08-02	2024-09-01	2024-10-06	2024-11-10	2025-11-10
BR-SEFAZ-PI-374287-CS-QC BS / Serviço de Consultoria e especializada para diagnóstico e redesenho de processos operacionais da gestão do SUAS.	/	Management Systems in Strategic Sectors	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		690,000.00	0.00	Implementação Pendente	2025-02-01	2025-02-22	2025-04-07		2025-05-05	2025-06-04	2025-07-09	2025-08-13	2026-08-13
BR-SEFAZ-PI-374308-CS-CQ S / Aperfeiçoar e expandir o Sistema Integrado de Controle Interno (SINCIN)	/	Project and Change Management	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		52,000.00	0.00	Implementação Pendente	2024-06-01	2024-06-22	2024-08-05			2024-09-04	2024-10-09		2025-04-07
BR-SEFAZ-PI-374317-CS-CQ S / Revisar e implementar manuais, códigos relativos aos processos de auditoria interna e assuntos relacionados que necessitem de regulamentação.	/	Project and Change Management	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		100,000.00	0.00	Implementação Pendente	2025-03-01	2025-03-22	2025-05-05			2025-06-04	2025-07-09		2026-01-05
BR-SEFAZ-PI-374290-CS-QC BS / Serviço de consultoria para Implantação, Customização e Integração do sistema Kanoe	/	Project and Change Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		400,000.00	0.00	Implementação Pendente	2024-05-02	2024-05-23	2024-07-06		2024-08-03	2024-09-02	2024-10-07	2024-11-11	2025-11-11
BR-SEFAZ-PI-374341-CS-QC BS / Serviço de consultoria para execução do projeto	/	Project and Change Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		414,000.00	0.00	Implementação Pendente	2025-03-05	2025-03-26	2025-05-09		2025-06-06	2025-07-06	2025-08-10	2025-09-14	2026-09-14
BR-SEFAZ-PI-374328-CS-QC BS / Realização de serviços de consultoria, estudos e pesquisas para apoiar a implementação de projetos	/	Project and Change Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		275,000.00	0.00	Implementação Pendente	2025-06-01	2025-06-22	2025-08-05		2025-09-02	2025-10-02	2025-11-06	2025-12-11	2026-12-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual