

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-07-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-09-26
Project ID: P164785 **GN Date:** 2020-06-25
Project Name: Punjab Human Capital Investment Project
Loan / Credit No: IDA / 65480
Executing Agency: Punjab Social Protection Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-PSA-18551-GO-DIR / Procurement of Vehicles (Double Cabin pickup, Cars 1300 and 100 cc), Motorcycle	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		183,125.00	0.00	Canceled								2020-09-28								2020-10-29		2020-11-28	
PK-PSA-203956-GO-RFQ / Procurement of Printing Services i.e. Roll up standees, Banners, Posters, Leaflets	IDA / 65480	Health services quality and utilization	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,630.00	3,945.45	Completed								2020-11-12	2020-11-12							2020-11-25	2020-12-14	2020-11-26	2021-02-08
PK-PSA-185541-GO-RFB / Procurement of IT Equipment	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,543,700.00	0.00	Canceled					2020-08-16			2020-08-23			2020-09-16					2020-10-07		2020-10-24	2021-01-12
PK-PSA-185563-GO-RFB / Procurement of Furniture	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		111,125.00	0.00	Canceled					2020-08-10			2020-08-14			2020-09-01					2020-09-15		2020-10-02	2021-09-27
PK-PSA-221120-GO-RFQ / Procurement of Furniture	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	20,092.16	Completed								2021-03-01	2021-02-26							2021-04-10	2021-03-25	2021-05-20	2021-08-20
PK-PSA-221126-GO-RFQ / Procurement of IT Equipment	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	45,941.05	Signed								2021-03-06	2021-04-09							2021-04-16	2021-07-01	2021-05-26	2021-07-20
PK-PSA-237557-GO-RFO / Procurement of Printing Material (18 months contract)	IDA / 65480	Health services quality and utilization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	56,327.53	Terminated								2021-06-18	2021-06-29							2021-07-25	2021-07-21	2023-01-24	
PK-PSA-262518-GO-RFO / Procurement of Office Furniture	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,812.00	32,477.23	Completed								2021-11-22	2021-11-18							2022-01-18	2021-12-12	2022-02-27	
PK-PSA-262544-GO-RFO / Procurement of IT Equipment	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,706.00	71,209.41	Signed								2021-11-23	2021-11-24							2022-01-19	2022-02-08	2022-04-29	
PK-PSA-262555-GO-RFB / Procurement of Printing Material	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,181,819.00	907,566.51	Signed					2021-12-14	2021-12-13		2021-12-19	2021-12-15			2022-01-24	2022-01-19	2022-02-13	2022-03-04	2022-03-09	2022-04-20	2024-02-27	
PK-PSA-272546-GO-DIR / Procurement of Management Information System for Economic Inclusion Component	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct			20,000.00	0.00	Canceled					2022-01-13			2022-01-18								2022-02-02		2022-10-30	
PK-PSA-272547-GO-RFO / Procurement of IT Equipment (Remaining Lots)	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	17,235.12	Completed								2022-01-25	2022-01-19							2022-03-23	2022-04-22	2022-06-01	
PK-PSA-272555-GO-RFO / Procurement of Motorcycles (125CC) for Project Support Staff	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,715.00	2,510.47	Completed								2022-01-25	2022-01-28							2022-02-23	2022-03-07	2022-04-24	
PK-PSA-285511-GO-RFO / Procurement of Office Equipment	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,200.00	5,413.59	Completed								2022-03-27	2022-03-22							2022-04-27	2022-06-01	2022-06-26	
PK-PSA-288906-GO-RFO / Procurement of Air Conditioners	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,762.00	11,087.58	Completed								2022-04-18	2022-04-15							2022-05-19	2022-05-30	2022-07-18	
PK-PSA-292222-GO-RFO / Procurement of Vehicles (Double Cabin, Cars 1300 and 100 cc)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		126,486.00	119,147.10	Completed								2022-04-27	2022-04-28							2022-06-01	2022-05-26	2022-08-30	
PK-PSA-300829-GO-RFO / Procurement of Projector & Interactive LED	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,798.00	10,124.49	Completed								2022-06-29	2022-06-23							2022-07-30	2022-07-24	2022-08-14	
PK-PSA-357348-GO-RFO / Procurement of Miscellaneous Software	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,268.00	0.00	Signed								2023-05-02	2023-05-11							2023-06-03	2023-06-01	2023-07-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PK-PSPA-215183-NC-DIR / Co nectivity and Co-location at Data Center	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Direct Selection	Direct		120,000.00	3,581.12	Signed					2021-01-24	2021-01-27	2021-01-29	2021-04-06			2021-03-05	2021-08-03	2025-04-13			
PK-PSPA-218804-NC-RFB / Pr curement of Services of Imp lementation Partners for Eco nomic Inclusion Component (P ackage-1: District Muzaffarg rah & Bahawalpur)	IDA / 65480	Economic and social inclusio n	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	10,660,000.00	10,916,127.12	Signed					2021-02-15	2021-02-19	2021-02-19	2021-02-19	2021-03-24	2021-03-25	2021-04-08	2021-04-30	2021-05-07	2021-07-05	2024-04-21	
PK-PSPA-219953-NC-RFB / Pr curement of Services of Imp lementation Partners for Eco nomic Inclusion Component (P ackage-2: Districts Dera Gh azi Khan & Rajanpur)	IDA / 65480	Economic and social inclusio n	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	10,660,000.00	10,859,723.16	Signed					2021-02-16	2021-02-19	2021-02-19	2021-02-20	2021-03-24	2021-03-25	2021-04-08	2021-04-30	2021-05-07	2021-07-03	2024-04-21	
PK-PSPA-213478-NC-DIR / N ADRA - Verification of Relatio nship Data Services	IDA / 65480	Economic and social inclusio n	Post	Direct Selection	Direct		115,000.00	0.00	Canceled					2021-01-15		2021-01-20						2021-03-03		2025-01-01	
PK-PSPA-192663-NC-DIR / Pa yment Service Provider	IDA / 65480	Economic and social inclusio n	Post	Direct Selection	Direct		1,013,545.00	0.00	Canceled					2020-09-11		2020-09-16							2020-10-10		2025-09-14
PK-PSPA-221482-NC-RFO / Hi ring of Event Management Fir m for Launching Ceremony of Health & Nutrition - Condi tional Cash Transfer under Pu jab Human Capital Investme nt Project (PHCIP)	IDA / 65480	Health services quality and utilization	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	45,000.00	31,422.60	Signed						2021-03-02	2021-02-26						2021-04-02	2021-03-11	2021-04-03	
PK-PSPA-264467-NC-RFB / Pr curement of Services of Socia l Mobilization Firm	IDA / 65480	Economic and social inclusio n	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	2,822,516.00	0.00	Canceled					2021-12-02	2021-11-24	2021-12-07	2021-11-29	2022-01-12	2022-01-05	2022-02-01		2022-02-25		2024-02-15	
PK-PSPA-268315-NC-RFB / Pr curement of Services of Imp lementation Partner for Econ omic Inclusion (District Bhakka r, Mianwali, Layyah, Khusha b, Bahawalnagar & Lodhran)	IDA / 65480	Economic and social inclusio n	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	17,072,014.00	15,853,494.49	Signed					2021-12-22	2021-01-04	2021-12-26	2022-01-15	2022-01-29	2022-02-24	2022-02-18	2022-05-31	2022-03-19	2022-07-28	2024-08-05	
PK-PSPA-273870-NC-DIR / Pr curement of Management In formation System for Econo mic Inclusion Component	IDA / 65480	Economic and social inclusio n	Post	Direct Selection	Direct		20,000.00	19,844.09	Signed					2022-01-21	2022-01-21	2022-01-26	2022-01-24					2022-02-10	2022-02-24	2022-11-08	
PK-PSPA-275510-NC-RFB / Pr curement of Services of Sur vey Firm for Impact Evaluatio n	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope	914,286.00	607,144.00	Signed					2022-02-01	2022-01-31	2022-02-04	2022-04-07	2022-03-06	2022-04-20	2022-03-14	2022-05-31	2022-03-30	2022-07-30	2025-05-30	
PK-PSPA-281397-NC-RFB / Pr curement of Services of Call /Help Center	IDA / 65480	Economic and social inclusio n	Post	Request for Bids	Open - National	Single Stage - One E nvelope	362,343.00	267,609.16	Signed					2022-03-07	2022-03-10	2022-03-12	2022-03-21	2022-04-15	2022-04-25	2022-05-05	2022-05-31	2022-05-29	2022-07-17	2025-06-30	
PK-PSPA-308696-NC-RFB / Pr curement of Services of Out reach Firm for the Identificati on and Registration of Benefi ciaries	IDA / 65480	Health services quality and utilization	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	2,477,273.00	0.00	Canceled					2022-08-17		2022-08-22		2022-09-21		2022-10-16		2022-11-14		2024-01-31	

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										PK-PSPA-185555-CS-QCRS / Third Party Evaluation - TPE	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Quality And Cost- Based Selection	Open - National		626,250.00	0.00	Canceled	2020-09-22		2020-09-27		2020-10-25					2020-11-27		2020-12-07
PK-PSPA-208035-CS-QCRS / M&E Operations Review	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Quality And Cost- Based Selection	Open - National		364,401.00	0.00	Signed	2020-12-03	2021-06-15	2020-12-24	2021-06-22	2021-01-03	2021-08-31			2021-02-04	2021-09-30	2021-02-14	2021-11-05	2021-03-03	2021-03-03	2021-03-13	2022-12-31	2021-03-13					
PK-PSPA-216889-CS-CQS / Hi ring of Internal Audit Firm	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Consultant Quali fication Selection	Open - National		249,457.88	255,325.12	Signed	2021-02-10	2021-04-30	2021-02-20	2021-05-08	2021-03-08	2021-06-15							2021-03-23	2021-09-28	2021-04-27	2021-11-03	2025-06-30					
PK-PSPA-216891-CS-CQS / Hi ring of System Requirement Specifications (SRS) Firm	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Consultant Quali fication Selection	Open - National		37,439.43	0.00	Canceled	2021-02-10	2021-03-09	2021-02-20		2021-03-16								2021-03-23		2021-04-18		2021-10-15					
PK-PSPA-185560-CS-QCRS / Hiring of Communication Fir m	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Quality And Cost- Based Selection	Open - National		365,313.00	137,150.22	Signed	2021-02-10	2021-04-09	2021-02-15	2021-05-09	2021-03-04	2021-08-03			2021-03-19	2021-09-03	2021-03-29	2021-10-06	2021-04-11	2021-11-05	2021-05-02	2021-12-10	2023-12-31					
PK-PSPA-243670-CS-CQS / Hi ring of firm for development of System Requirement Spec ifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Consultant Quali fication Selection	Open - National		300,000.00	0.00	Canceled	2021-07-19	2021-10-15	2021-08-08	2021-11-05	2021-09-01								2021-09-08		2021-10-04		2022-06-01					
PK-PSPA-270662-CS-CQS / Hi ring of firm for development of System Requirement Spec ifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Consultant Quali fication Selection	Open - National		300,000.00	0.00	Canceled	2021-12-28		2022-01-02		2022-01-26								2022-02-02		2022-02-12		2022-12-15					
PK-PSPA-272551-CS-LCS / Hi ring of firm for development of System Requirement Spec ifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Post	Least Cost Selecti on	Open - National		500,000.00	0.00	Canceled	2022-01-17	2022-01-14	2022-02-06	2022-01-20	2022-03-03				2022-04-02		2022-04-17		2022-05-04		2022-05-28		2024-11-25					
PK-PSPA-307012-CS-LCS / Hi ring of Firm for the Develop ment of Social Protection ERP System	IDA / 65480	Efficiency and sustainability through social protection ser vices delivery system and Pr ject Management	Prior	Least Cost Selecti on	Open - National		1,800,000.00	0.00	Signed	2022-08-10	2022-08-03	2022-08-31	2022-08-12	2022-09-25	2022-11-17			2022-10-25	2022-12-15	2022-11-09	2023-04-12	2022-12-08	2023-05-02	2023-01-01	2023-06-15	2027-12-31					

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PSPA-185043-CS-INDV / Financial Management Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		112,500.00	3,366.83	Terminated	2020-07-21	2020-07-22	2020-08-19	2020-10-31	2020-08-26	2020-11-16	2020-09-07	2021-02-07	2021-09-02	
PK-PSPA-185049-CS-INDV / Procurement Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		112,500.00	3,091.98	Signed	2020-07-22	2020-10-01	2020-08-20	2020-10-22	2020-08-27	2020-12-21	2020-09-08	2021-02-14	2021-09-03	
PK-PSPA-185396-CS-INDV / Communication Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	3,366.83	Signed	2020-07-24	2020-07-27	2020-08-22	2020-11-09	2020-08-29	2020-12-07	2020-09-10	2021-02-05	2021-09-05	
PK-PSPA-192854-CS-INDV / Hiring of Project Director	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		213,528.00	3,724.28	Completed	2020-09-11	2020-09-10	2020-09-16	2020-09-15	2020-09-23	2020-09-16	2020-10-07	2020-10-01	2025-09-11	
PK-PSPA-185080-CS-INDV / Monitoring Specialist (I)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20		2020-08-27		2020-09-08		2021-09-03	
PK-PSPA-185069-CS-INDV / Environment & Social Safeguard Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20		2020-08-27		2020-09-08		2021-09-03	
PK-PSPA-185084-CS-INDV / Monitoring Specialist (II)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20		2020-08-27		2020-09-08		2021-09-03	
PK-PSPA-221128-CS-INDV / Environment & Social Safeguard Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		135,000.00	3,018.17	Terminated	2021-02-23	2021-02-24	2021-03-29	2021-07-05	2021-04-18	2021-07-06	2021-05-19	2021-07-15	2025-05-18	
PK-PSPA-221124-CS-INDV / Monitoring Specialist (II)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		147,000.00	0.00	Signed	2021-03-01	2021-02-25	2021-03-06	2023-04-06	2021-03-27	2023-07-21	2021-04-20		2025-04-19	
PK-PSPA-221130-CS-INDV / Monitoring Specialist (I)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		147,000.00	2,774.63	Signed	2021-03-01	2021-02-25	2021-03-06	2021-12-29	2021-03-27	2021-12-30	2021-04-20	2022-01-17	2025-04-19	
PK-PSPA-297931-CS-INDV / Software Developer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	1,458.08	Completed	2022-06-06	2022-06-02	2022-06-11	2022-06-13	2022-06-21	2022-06-21	2022-07-06	2022-07-08	2023-01-02	
PK-PSPA-299477-CS-INDV / Software Developer-II	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Signed	2022-06-17	2022-11-11	2022-06-22	2022-11-14	2022-07-02	2022-12-20	2022-07-17	2022-12-29	2023-01-13	
PK-PSPA-299478-CS-INDV / Business Process Analyst	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Canceled	2022-06-17	2022-06-14	2022-06-22		2022-07-02		2022-07-17		2023-01-13	
PK-PSPA-299479-CS-INDV / Quality Assurance Engineer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,500.00	0.00	Canceled	2022-06-17	2022-06-14	2022-06-22		2022-07-02		2022-07-17		2023-01-13	
PK-PSPA-323800-CS-INDV / Tableau Consultant	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		819.00	0.00	Signed	2022-10-31	2022-11-02	2022-11-05	2022-11-22	2022-11-15	2022-12-02	2022-11-30	2022-12-22	2023-05-29	
PK-PSPA-341891-CS-INDV / Software Developer-1	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Direct - National		6,642.00	0.00	Signed	2023-02-15	2023-02-21	2023-02-25	2023-03-09	2023-03-04	2023-03-13	2023-03-15	2023-03-23	2023-09-11	
PK-PSPA-346840-CS-INDV / Planning & Coordination Officer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,563.00	0.00	Canceled	2023-03-09	2023-03-06	2023-03-14	2023-04-06	2023-03-24		2023-04-08		2023-10-07	
PK-PSPA-346848-CS-INDV / Manager Field Operations	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,563.00	0.00	Canceled	2023-03-08	2023-03-06	2023-03-13	2023-04-06	2023-03-23		2023-04-07		2023-10-06	
PK-PSPA-346850-CS-INDV / Complaints Management Officer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,563.00	0.00	Signed	2023-03-08	2023-03-06	2023-03-13	2023-04-06	2023-03-23	2023-07-07	2023-04-07	2023-07-28	2023-10-06	
PK-PSPA-346854-CS-INDV / Monitoring & Evaluation Officer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,563.00	0.00	Signed	2023-03-08	2023-03-06	2023-03-13	2023-04-06	2023-03-23	2023-07-11	2023-04-07	2023-07-23	2023-10-06	
PK-PSPA-346856-CS-INDV / Contract Management Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		3,921.00	0.00	Canceled	2023-03-08	2023-03-06	2023-03-13		2023-03-23		2023-04-07		2023-10-06	
PK-PSPA-352730-CS-INDV / Payment System Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Signed	2023-03-30	2023-04-11	2023-04-04	2023-04-28	2023-04-14	2023-05-22	2023-04-29	2023-06-01	2023-10-28	

PK-PSPA-353858-CS-INDV / Environmental and Social Safeguard Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open - National		45,017.00	0.00	Under Implementation	2023-04-06	2023-04-03	2023-05-10		2023-05-20		2023-06-09		2026-06-30
PK-PSPA-354111-CS-INDV / Financial Management Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		45,017.00	0.00	Signed	2023-04-05	2023-06-23	2023-04-10	2023-06-29	2023-05-01	2023-08-22	2023-05-25	2023-09-15	2025-06-30
PK-PSPA-370092-CS-INDV / Software Developer-II	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Direct - National		6,475.00	0.00	Signed	2023-07-11	2023-07-07	2023-07-21	2023-07-10	2023-08-05	2023-07-10	2023-08-20	2023-07-18	2024-02-16
PK-PSPA-375319-CS-INDV / MIS/ERP Expert	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open - National		29,877.00	0.00	Canceled	2023-08-04	2023-08-04	2023-08-31		2023-09-10		2023-09-20		2025-06-17
PK-PSPA-375760-CS-INDV / MIS/ERP Expert	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open - National		29,877.00	0.00	Signed	2023-08-06	2023-08-07	2023-09-05	2023-09-13	2023-09-15	2023-09-15	2023-09-30	2023-09-19	2025-06-27
PK-PSPA-377537-CS-INDV / Operations Associate Consultant	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		7,047.00	0.00	Signed	2023-08-20	2023-08-17	2023-08-25	2023-08-23	2023-09-04	2023-08-28	2023-09-19	2023-09-05	2024-03-19
PK-PSPA-380795-CS-CDS / Hiring of a Firm for Tax Advice on Community Driven Procurement of Productive Assets	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Direct Selection	Direct - National		6,536.00	0.00	Pending Implementation	2023-09-15		2023-09-25				2023-10-15		2023-11-14
PK-PSPA-383879-CS-INDV / Quality Assurance Engineer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		6,256.00	0.00	Pending Implementation	2023-10-11		2023-10-16		2023-10-26		2023-11-10		2024-05-08
PK-PSPA-383882-CS-INDV / Software Engineer-I	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		6,256.00	0.00	Pending Implementation	2023-10-16		2023-10-21		2023-10-31		2023-11-15		2024-05-13
PK-PSPA-383883-CS-INDV / Software Engineer-II	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		6,256.00	0.00	Pending Implementation	2023-10-16		2023-10-21		2023-10-31		2023-11-15		2024-05-13
PK-PSPA-383886-CS-INDV / Software Engineer-III	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		6,256.00	0.00	Pending Implementation	2023-10-16		2023-10-21		2023-10-31		2023-11-15		2024-05-13
PK-PSPA-383888-CS-INDV / Sr. Database Administrator cum Developer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		13,554.00	0.00	Pending Implementation	2023-10-17		2023-10-22		2023-11-01		2023-11-16		2024-05-14
PK-PSPA-383889-CS-INDV / Database Administrator cum Developer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		6,256.00	0.00	Pending Implementation	2023-10-18		2023-10-23		2023-11-02		2023-11-17		2024-05-15