18-MONTH PROCUREMENT PLAN

Project information: Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project

Project Implementation Agencies: Federal Ministry of Health (NMEP and NPHCDA)

Date of the Procurement Plan: January 1, 2020

Period covered by this Procurement Plan: January 2020 to June 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016), revised on November 1, 2017 and on August 1, 2018 ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

F	Prior-revie	w Thresh	nolds			Th	reshold	s for Pro	cureme	nt Metho	ods	
Procurement Typ	High Risk (\$'000)	Substanti al Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)		Works		Goods, l	Γ & Non-Co Services	onsulting		of National ultants
Works	5,000	10,0 00	15,0 00	20,0 00	Open Internatio nal or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotatio n or National Shopping (\$'000)	Open internatio nal or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotatio n or National Shopping (\$'000)	Consultin g Services (\$'000)	Engineering & Constructio n Supervision (\$'000)
Goods, IT & Non Consulting Service		2,0 00	4,0 00	6,0 00	5,0 ≧ <		≦	≧	<	≦	<	≦
Consultants (Firms)	500	1,0 00	2,0 00	4,0 00	20,0 00	20,0 00	200	5,0 00	5,0 00	00	00 3	5 00

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approa ch (Open- Nation al/ Limited etc.)	Selec tion Meth od (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageo us Bid, BAFO, Rated Criteria etc.)	Prequal- ification (Yes/ No)	Domestic Preferenc e (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
			Nigeria	a Malaria I	Eliminat	ion Programm	e (NMEP)			
					GOO	DS				
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523 .29	Open- Internati onal	RFB	Most Advantageou s Bid	No	Yes	3 rd Feb 2020	13 th July 2020
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open- National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
4	Artesunate Injection	Post	420,881.89	Open- National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
5	Sulphodoxine/P yrimethamine_I PTp	Post	612,322	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020

6	Amodiaquine/Su Iphodoxine/Pyri methamine (SPAQ)	Post	2,990,781. 47	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
			N	ION-CONS	ULTING	SERVICES - NN	1EP			
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000. 00	Limited	MOU/P erform ance Contra ct	Rated Criteria	No	NA	10 th February 2020	9 th July 2020
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000. 00	Limited	MOU/P erform ance Contra ct	Rated Criteria	No	NA	10 th February 2020	9 th July 2020
			National Pri	mary Healt	th Care D	evelopment Age	ency (NPI	ICDA)		
					GOO	DS				
1	Procurement of vaccines and devices for immunization	Prior	61,380,767 .00	UN	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000. 00	UN	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open- National	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open- National	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimate d Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisti ng (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
		Nigeria	Malaria Elin	nination Progra	mme (NMEP)			
1	NGOs Service Contract (for 5 states)	Prior	11,525,51 1.00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
2	Technical Assistance to SMEP in 5 participating states, multiple contracts by different consultants	Prior	630,000.0 0	Limited	INDV	No	10 th Feb 2020	31 st July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.0	Limited	INDV	No	10 th Feb 2020	31 st July 2020
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.0	Open- National	CQS	No	10 th Feb 2020	31 st July 2020
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000. 00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
6	Operations research on disease vector mapping	Prior	2,131,148. 00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
7	Operations research on entomological surveillance by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.0 0	Direct	DS	No	10 th Feb 2020	31 st July 2020
8	Operations research on therapeutic efficacy by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.0 0	Direct	CDS	No	10 th Feb 2020	31 st July 2020
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
10	Programme Management Training (case management, M&E, IVM etc.) Multiple Contracts	Prior	2,000,000. 00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
		∟ National Prir	⊔ mary Health C	are Development	Agency (NPH	CDA)		
1	Technical assistance support to government for polio surveillance	Prior	9,869,000. 00	UN	CDS	No	10 th Feb 2020	31 st July 2020
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through WHO	Prior	15,301,00 0.00	UN	CDS	No	10 th Feb 2020	31 st July 2020
3	Technical assistance support to government for polio logistics and social mobilization for polio through UNICEF	Prior	4,830,000. 00	UN	CDS	No	10 th Feb 2020	31 st July 2020
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.1 3	Open-National	INDV	No	10 th Feb 2020	31 st July 2020

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	10 th Feb 2020	31 st July 2020
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers (NURTW) and NACTOROMAS	Prior	530,794.3	Direct	CDS	No	10 th Feb 2020	31 st July 2020
8	Training of ETS service providers, MOU with Federal Road Safety Commission (FRSC)	Post	207,672.0	Direct	CDS	No	10 th Feb 2020	31 st July 2020
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with National Bureau of Statistics (NBS)	Prior	2,213,850. 00	Limited	CDS	No	10 th Feb 2020	31 st July 2020
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356. 00	Open-National	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
11	Procurement of operations research services	Prior	1,689,751. 00	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
12	Support to Cold Chain Equipment (CCE) optimization platform through UNICEF	Prior	23,000,00	UN	CDS	No	10 th Feb 2020	31 st July 2020
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185. 50	Open-National	INDV	No	10 th Feb 2020	31 st July 2020
14	Technical assistance management firm	Post	310,076.0	Open-National	QCBS	Yes	10 th Feb 2020	31 st July 2020
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	10 th Feb 2020	31 st July 2020
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345 .45	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
18	Contracting of direct facility financing firms	Prior	2,000,000. 00	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework Date: ____ Invitation of Bids/Proposals No. ____ To: ___ We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of [Insert name of Employer as per bidding document] or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and to have them audited by auditors appointed by the Bank. We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format related to the procurement and execution of the contract.
Name of the Bidder/Consultant:
Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:
Title of the person signing the Letter:

and other documents relating to the procurement process and/or contract execution (in the case of award),

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT Nigeria : Nigeria Improved Child Survival Program for Human Capital MPA General Information

PLAN	-	igeria Improved	Child Surviva	l Program 1	for Human C	apital MPA																							
General Informat	tion																												
Country:	Nigeria		Bank's Approv																										
Project Name:	IDA / 65390	ved Child Survival Pr	GPN Date:				2024-07-30																						
WORKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus	Draft Pre-o	qualification ments	Prequalifica ation F	ation Evalu Report	Draft Bidd ent / Jus	tification	Notice /	Invitation	Bidding Do	ued	Proposal Su Opening	ubmission / / Minutes		nmendation ward	Signed Co	ontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-CROSS RIVER STATE IM- 452660-CW-RFQ / Renovatio n of PIU Office	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	9,475.09	0.00	Pending Imp lementation							2024-10-09								2024-11-05		2024-12-0 6

C	OODS																												
1	tivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ion Report	ent / Jus	stification	Notice / I	nvitation	s Iss	ued	Opening ,	/ Minutes	and Recom	tion Report mendation ward	Signed (Contract C	
												Planned	Actual	Planne	ed Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

[NON CONSULTING S	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu			ation Evalu Report	Draft Bidd ent / Jus		Specific Pro Notice / Ir		Bidding Do	cuments a ued		ubmission / / Minutes	Bid Evaluat and Recom for Av	mendation	Signed C	Contract	Contract C	Completion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening of Proposals		Evaluation al Pro	of Technic	Report and otiated (Draft Neg		Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-CROSS RIVER STATE IM- 437741-CS-CQS / Engageme nt of Consultant for the Asses sment of Selected Dilapidate d Primary Health Care Faciliti es and Renovation of PHCs S upervision in Cross River Stat	IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualification Selection	Limited - National		25,000.00	0.00	Under Implement ation	2024-07-10	2024-07-22			2024-07-24								2024-07-31		2024-08-21		2024-09-18	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac Contract Type		Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			Invitation to Identifie d/Selected Consultant		Draft Negotiated Cont ract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-CROSS RIVER STATE IM- 441572-CS-INDV / Engageme nt of an Individual Consultant to prepare ESMP for the reha bilitation of 196 selected PHC s in Cross River State	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited - National		15,000.00		Pending Impleme ntation	2024-07-25		2024-07-27		2024-08-10		2024-08-22		2024-09-19	