

## PROCUREMENT PLAN (Textual Part)

**Project information:** [country] [Project name] [P-number]

**Project Implementation agency:** [insert legal name]

**Date of the Procurement Plan:** [insert date]

**Period covered by this Procurement Plan:** [insert from - to period]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN** Brazil : Espírito Santo Digital Acceleration Project

**General Information**  
**Country:** Brazil **Bank's Approval Date of the Original Procurement Plan:** 2024-04-18  
**Revised Plan Date(s):** (comma delineated, leave blank 2024-09-25)  
**Project ID:** P180462 **GN Date:**  
**Project Name:** Espírito Santo Digital Acceleration Project  
**Loan / Credit No.:** / , IBRD / 96790  
**Executing Agency:** Secretariat for Science, Technology, Innovation and Professional Education of the State of Espírito

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BR-PRODEST-389931-GO-RFB / Aquisição de Software, Licenças e Treinamento para implementação do Datacenter	IBRD / 96790	Component 1: Resilient Data Infrastructure	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		1.520.000,00	0,00	Implementação Pendente					2025-08-18		2025-08-23					2025-10-04		2025-11-03		2025-12-08		2026-06-06	
BR-SEG-389818-GO-RFB / Aquisição de equipamentos de TI para suportar a plataforma do Portal	IBRD / 96790	Component 2: Strengthening of Digital Public Infrastructure	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		5.750.000,00	0,00	Implementação Pendente					2025-04-07		2025-04-12					2025-05-24		2025-06-23		2025-07-28		2026-01-24	
BR-SESP-389824-GO-RFB / Aquisição de hardware e software para implementação da Next Generation Emergency Management System	IBRD / 96790	Component 3: Modernize Emergency Management System	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		2.045.709,00	0,00	Implementação Pendente					2027-07-05		2027-07-10					2027-08-21		2027-09-20		2027-10-25		2028-04-22	
BR-SECTI-44233-GO-DIR / Aquisição de assinatura de licença de software para gestão financeira do projeto (SAFPI).	IBRD / 96790	Component 4: Project Management	Posterior	Aquisição Direta	Direct - National			268.000,00	0,00	Implementação Pendente					2025-02-02		2025-02-07								2025-03-14		2025-09-10		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BR-SECTI-390072-NC-RFB / Serviços de assinatura de licença de software para gestão financeira do projeto (SAFPI)	/	Component 4: Project Management	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		268.000,00	0,00	Cancelado					2024-09-26		2024-09-26					2024-12-05		2025-01-04		2025-02-08		2026-08-02	
BR-SECTI-390090-NC-RFB / Contratação de empresa especializada para produção de materiais Gráficos do Programa	IBRD / 96790	Component 4: Project Management	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		80.000,00	0,00	Implementação Pendente					2025-05-05		2025-05-10					2025-06-21		2025-07-21		2025-08-25		2026-02-21	
BR-SECTI-390091-NC-RFQ / Contratação de Auditoria Externa para o Projeto	IBRD / 96790	Component 4: Project Management	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		72.000,00	0,00	Implementação Pendente							2025-08-09								2025-10-04		2026-04-02		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BR-SESP-389963-CS-QCBS / Serviços de consultoria para construção do Plano de Integração Tecnológica do Sistema Estadual de Segurança Pública para Resposta a Emergências	/	Component 3: Modernize Emergency Management System	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		453.019,00	0,00	Cancelado	2024-08-14		2024-09-04		2024-10-18					2024-11-15		2024-12-15		2025-01-19		2025-02-23		2025-05-07
BR-SECTI-389844-CS-QCBS / Serviços de Consultoria para elaboração do programa de Habilidades Digitais ES	/	Component 4: Project Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		100.000,00	0,00	Implementação Pendente	2024-10-30		2024-11-20		2025-01-03					2025-01-31		2025-03-02		2025-04-06		2025-05-11		2026-05-11
BR-SECTI-439341-CS-QCBS / Empresa de apoio logístico e operacional	IBRD / 96790	Component 4: Project Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		300.000,00	0,00	Implementação Pendente	2024-10-10		2024-10-31		2024-12-14					2025-01-11		2025-02-10		2025-03-17		2025-04-21		2029-06-29

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SEG-389952-CS-INDV / Consultor Individual para Avaliação de Interfaces - UX e implementação de formação de Multiplicadores da ESESP para treinamento de Servidores no uso do Portal	/	Component 2: Strengthening of Digital Public Infrastructure	Posterior	Individual	Direct - National		180.000,00	0,00	Cancelado	2024-08-11		2024-08-21		2024-09-11			2024-10-16		2026-10-16