

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *June 6, 2016*
- 2. Date of General Procurement Notice:** June 06, 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2016 to January 2018*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>None</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>None</i>	<i>None</i>
5.	(Non-Consultant Services)	<i>None</i>	<i>None</i>
6.	Direct Contract for goods	<i>Above 100,000</i>	<i>all</i>

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** **Not applicable**

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4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project issued on June 2016 by MPWT, RAMP II PMU
5. **Any Other Special Procurement Arrangements:** Not applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	54.1	4	No	Prior	
	Summary of the ICB (Goods)	0.63	1	No	Post	
	Summary of the NCB (Works)	No	No	No	No	
	Summary of the NCB (Goods)	0.155	4	No	Post	
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above 100,000	
3.	Individual	Above US\$ 300,000	

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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.3	1	Prior	
	Summary of number of contracts that will be let under QCBS	0.3	1	Post	
	Summary of number of contracts that will be let under CQS methods	0.03	1	Prior	
	Summary of number of contracts	0.24	2	Prior	

	that will be let under Individual Consultant selection				
	Summary of number of contracts that will be let under Individual Consultant selection	<i>0.094</i>	<i>4</i>	<i>Post</i>	

PROCUREMENT PLAN Cambodia : KH - Road Asset Management Project II

General Information
Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2016-06-30
Project ID: P150572 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-09-25
Project Name: KH - Road Asset Management Project II **GNP Date:** 2016-07-06
Loan / Credit No.: IDA / 57890, IDA / 62790
Executing Agency: Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KH-MPWT-1-CW-RFB / Maintenance and Strengthening of NR3 (PK147+100 to PK201+000), 54.3km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,300,000.00	12,573,343.72	Signed					2017-06-07	2017-06-13	2017-06-14	2017-06-21			2017-08-01	2017-08-08	2017-09-18	2018-01-08	2017-10-26	2018-02-12	2022-04-03
KH-MPWT-2-CW-RFB / Maintenance and Strengthening of NR7 (PK136+000 to PK186+000), 50km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,100,000.00	12,994,018.31	Signed					2017-06-14	2017-06-27	2017-06-21	2017-06-28			2017-08-08	2017-08-15	2017-09-25	2017-11-28	2017-11-02	2018-01-04	2022-04-10
KH-MPWT-3-CW-RFB / Maintenance and Strengthening of NR7 (PK186+000 to PK243+000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,100,000.00	11,490,279.95	Signed					2017-06-21	2017-07-10	2017-06-28	2017-07-12			2017-08-15	2017-08-29	2017-10-02	2017-12-19	2017-11-09	2018-02-12	2022-04-17
KH-MPWT-4-CW-RFB / Maintenance and Strengthening of NR7 (PK243+000 to PK300+000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,600,000.00	11,971,766.49	Signed					2017-06-28	2017-07-17	2017-07-05	2017-07-17			2017-08-22	2017-09-05	2017-10-09	2017-11-30	2017-11-16	2018-01-03	2022-04-24
KH-MPWT-1-CW-RFB-AF / Maintenance and Strengthening of National Road No. 4 (PK19+700 to PK60+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,210,000.00	0.00	Canceled					2019-08-15		2019-08-22				2019-10-09		2019-11-26		2019-12-17		2026-12-15
KH-MPWT-3-CW-RFB-AF / Maintenance and Strengthening of National Road No. 4 (PK101+000 to PK143+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,108,545.94	9,878,483.12	Signed					2019-08-15	2020-04-23	2019-08-22	2020-04-29			2019-10-09	2020-08-05	2019-11-26	2021-02-07	2019-12-17	2021-04-03	2026-12-15
KH-MPWT-2-CW-RFB-AF / Maintenance and Strengthening of NR4 (PK60+000-PK101+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,230,000.00	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-03
KH-MPWT-4-CW-RFB-AF / Maintenance and Strengthening of NR4 (PK143+000-PK186+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,980,000.00	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-03
KH-MPWT-5-CW-RFB-AF / Maintenance and Strengthening of NR4 (PK186+000-PK226+466)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				21,950,000.00	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-03
KH-MPWT-1-AF-CW-RFB / Maintenance and Strengthening of NR4 (PK19+700 to PK60+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,309,000.00	19,861,540.22	Signed					2020-02-28	2020-04-09	2020-03-06	2020-04-20			2020-04-23	2020-06-05	2020-06-10	2021-04-07	2020-07-01	2021-06-29	2027-06-30
KH-MPWT-2-AF-CW-RFB / Maintenance and Strengthening of NR4 (PK60+000 to PK101+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,021,000.00	9,529,281.69	Signed					2020-04-30	2020-06-12	2020-05-07	2020-09-04			2020-06-24	2020-11-20	2020-08-11	2021-04-12	2020-09-01	2021-06-27	2027-08-31
KH-MPWT-4-AF-CW-RFB / Maintenance and Strengthening of NR4 (PK143+000 to PK186+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,453,000.00	9,698,571.87	Signed					2020-04-30	2020-06-12	2020-05-07	2020-09-04			2020-06-24	2020-11-30	2020-08-11	2022-02-15	2020-09-01	2022-06-01	2027-08-31
KH-MPWT-5-AF-CW-RFB / Maintenance and Strengthening of NR4 (PK186+000 to PK226+466)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				17,126,000.00	0.00	Canceled					2020-04-30	2020-06-22	2020-05-07				2020-06-24		2020-08-11		2020-09-01		2027-08-31
KH-MPWT-SAF-CW-RFB-AF / Maintenance and Strengthening of National Road No4 (PK186+000-PK15+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,007,170.47	0.00	Under Implementation					2021-02-05		2021-02-12				2021-04-13		2021-05-31		2021-06-21		2028-06-19
KH-MPWT-6-CW-RFB-AF (LOT 1) / Lot 1: Twenty-four (24) Widening Bridges, Eight (8) Box Culverts and 9 Pipe Culverts	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,437,774.83	0.00	Signed					2021-02-19	2021-06-15	2021-02-26	2021-06-21			2021-04-12	2022-01-26	2021-06-11	2022-10-21	2021-07-09	2022-12-21	2023-12-26
KH-MPWT-7-CW-RFB-AF (LOT 1) / Lot 1: Six (6) New Bridges along National Road No.4	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,404,225.45	0.00	Canceled					2021-02-19		2021-02-26				2021-04-12		2021-06-11		2021-07-09		2023-12-26
KH-MPWT-7-CW-RFB-AF (LOT 2) / Lot 2: Two (2) New Bridges for Flooding Section along National Road No.4	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,102,325.22	0.00	Canceled					2021-02-19		2021-02-26				2021-04-12		2021-06-11		2021-07-09		2023-12-26
KH-MPWT-6-CW-RFB-AF (LOT 2) / Lot 2: Five (5) Replacements of Superstructure and Widening	IDA / 62790	Component A - Road Asset Management	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,957,384.09	0.00	Signed					2021-02-19	2021-06-23	2021-02-26	2021-06-22			2021-04-12	2022-01-26	2021-06-11	2022-08-01	2021-07-09	2022-12-24	2023-12-26
KH-MPWT-SAF-CW-RFB / Maintenance and Strengthening of National Road 4 (PK186+000-PK215+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,124,000.00	0.00	Under Implementation	Other (with field visit and explanation)				2021-05-25		2021-06-01				2021-07-31		2021-09-17		2021-10-08		2028-10-06
KH-MPWT-05-CW-RFB-AF / Maintenance and Strengthening of National Road 4 (PK186+000-PK215+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	14,530,971.42	Signed					2021-07-01	2021-07-25	2021-07-08	2021-07-26			2021-09-06	2021-09-30	2022-03-05	2022-03-10	2022-04-16	2022-05-29	2029-04-14

KH-MPWT-9-CS-INDV / Environmental Supervision Consultant - 3 CV Method	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		60,000.00	43,200.00	Signed	2017-11-24	2017-11-24	2017-11-29	2017-11-27	2017-12-04	2018-02-01	2017-12-14	2018-02-22	2022-05-22	
KH-MPWT-1-CS-SSS / Mr. Jens Christian Heibach Heide (Expert of Asset Management Information System)	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Direct		15,966.28	15,966.28	Signed	2017-12-04		2017-12-08		2018-04-13	2018-05-25	2018-04-13	2018-06-01	2018-05-31	
KH-MPWT-2-CS-SSS / Mr. Olivier de Peyrelongue (IT Specialist - Asset Management Information System)	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Direct		5,453.49	5,254.68	Signed	2017-12-04		2017-12-08		2018-04-02	2018-04-30	2018-04-13	2018-05-07	2018-05-31	
KH-MPWT-10-CS-INDV / Road Hydrology Expert	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		13,500.00	20,445.88	Signed	2018-07-20	2018-08-01	2018-08-02	2018-08-02	2018-09-20	2018-10-01	2018-10-01	2018-10-22	2019-01-01	
KH-MPWT-11-CS-INDV / Road Safety Audit Specialist	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		27,000.00	26,458.83	Signed	2018-10-12	2018-12-13	2018-10-17	2018-12-13	2018-11-07	2019-07-01	2018-11-17	2019-07-19	2026-06-22	
KH-MPWT-12-CS-INDV-AF / National Procurement Expert RAMP-IIAF	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2018-12-05	2018-12-13	2019-01-23	2019-03-28	2019-01-26		2019-01-31		2020-01-31	
KH-MPWT-13-CS-INDV-AF / National Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		11,550.00	13,220.00	Signed	2019-03-19	2019-03-18	2019-04-11	2019-08-30	2019-04-13	2019-09-13	2019-04-16	2019-09-17	2019-10-13	
KH-MPWT-14-CS-INDV-AF / National Environment and Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		11,550.00	13,220.00	Signed	2019-03-19	2019-03-18	2019-04-11	2019-08-30	2019-04-13	2019-09-13	2019-04-16	2019-09-17	2019-10-13	
KH-MPWT-15-CS-INDV-AF / International Environmental and Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		41,580.00	34,779.30	Signed	2019-03-19	2019-03-18	2019-04-11	2019-07-22	2019-04-13	2019-07-22	2019-04-16	2019-08-19	2019-10-13	
KH-MPWT-16-CS-INDV-AF / International Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		41,580.00	41,572.40	Signed	2019-03-19	2019-03-18	2019-04-11	2019-06-28	2019-04-13	2019-07-22	2019-04-16	2019-08-30	2019-10-13	
KH-MPWT-19-CS-INDV-AF / International Procurement Expert	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open - National		224,235.00	208,600.40	Signed	2019-10-16	2019-10-16	2019-11-15	2019-12-18	2019-11-22	2019-12-26	2019-12-06	2020-02-10	2020-12-05	
KH-MPWT-17-CS-INDV-AF / National Procurement Expert - AF (NPE-AF)	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2019-11-07	2019-11-08	2019-12-26		2019-12-29		2020-01-03		2021-01-02	
KH-MPWT-18-CS-INDV-AF / Procurement Assistant - AF (PA-AF)	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		24,000.00	5,752.80	Signed	2019-11-07	2019-11-08	2019-12-26	2020-02-25	2019-12-29	2020-02-28	2020-01-03	2020-03-31	2021-01-02	
KH-MPWT-20-CS-INDV / Traffic Counting Specialist	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Signed	2021-06-08	2021-06-02	2021-07-27	2023-05-24	2021-08-10	2023-08-09	2021-08-24	2023-08-09	2021-10-23	
KH-MPWT-TA1-CS-INDV / International Technical Audit for RAMP-II	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2021-09-30		2021-12-10		2021-12-17		2022-01-05		2023-12-26	
KH-MPWT-C18-CS-INDV / Contract Management Adviser	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-07-15		2021-09-27		2021-10-04		2021-10-25		2028-09-18	
KH-MPWT-TA2-CS-INDV / International Technical Audit for RAMP-IIAF	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2021-09-30	2021-07-13	2021-12-10	2022-05-11	2021-12-17		2022-01-05		2023-12-26	
KH-MPWT-TA3-CS-INDV-AF / International Technical Audit for RAMP-IIAF	IDA / 57890	Component A - Road Asset Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-06-22	2022-08-04	2022-08-10		2022-08-31		2022-10-05		2023-04-03	