Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan June 6, 2016
- 2. Date of General Procurement Notice: June 06, 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year June 2016 to January 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	None	None
3.	ICB (Works)	Above US\$ 10 million	All
4.	NCB (Works)	None	None
5.	(Non-Consultant Services)	None	None
6.	Direct Contract for goods	Above 100,000	all

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable

July 9, 2010

- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued on June 2016 by MPWT, RAMP II PMU
- 5. Any Other Special Procurement Arrangements: Not applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	54.1	4	No	Prior	
	Summary of the ICB (Goods)	0.63	1	No	Post	
	Summary of the NCB (Works)	No	No	No	No	
	Summary of the NCB (Goods)	0.155	4	No	Post	
	Summary of the ICB (Non- Consultant Services)	No	No	No	Νο	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above 100,000	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>300,000</u>_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	4.3	1	Prior	
	Summary of number of contracts that will be let under QCBS	0.3	1	Post	
	Summary of number of contracts that will be let under CQS methods	0.03	1	Prior	
	Summary of number of contracts	0.24	2	Prior	

	hat will be let under ndividual Consultant selection				
0 0 1 1 1 1 1 1 0	Summary of number of contracts hat will be let under ndividual Consultant selection	0.094	4	Post	

PROCUREMENT PLAN General Information Country: Cambodia Bank's Approval Date of the Country: Cambodia Bank's Approval Date of the Original Procurement Pla 2016-06-30 Revised Plan Date(s): (comma delineated, leave blank 2023-09-25 Project ID: P150572 GPN Date: 2016-07-06 Project Name: KH - Road Asset Management Project II Loan / Credit No: IDA / 57890, IDA / 62790 Executing Agency(i: Ministry of Public Works and Transport

WORKS																													1
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	High SEA/SH R	rocurement D	Estimated	Actual Am	Process St	Draft Pre-q	ualification	Prequalific	ation Evalu	Draft Bidd	ing Docum	Specific Pr	ocurement	Bidding Do	cuments a	Proposal Su	bmission /	Bid Evaluat and Recom		Signed (Contract	Contract C
Description	0.	component	Neview Type	Mechou	h	cess	(Y/N)	isk o	ocument Type	S\$))	atus	Docu	nencs	acion	Report	enc/jus	incation	Notice /	Invitation	5 155	ueu	opening /	Minuces	for Av	ward	-		ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KH-MPWT-1-CW-RFB / Maint enance & strengthening of N R3 (PK147+100 to PK201+40 0), 54.3km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				13,300,000.0 0	12,573,343. 72	Signed					2017-06-07	2017-06-13	2017-06-14	2017-06-21			2017-08-01	2017-08-08	2017-09-18	2018-01-08	2017-10-26	2018-02-12	2022-04-0 3
KH-MPWT-2-CW-RFB / Maint enance and Strengthening of NR7 (PK136+000 to PK186+ 000), 50km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				14,100,000.0 0	12,994,018. 31	Signed					2017-06-14	2017-06-27	2017-06-21	2017-06-28			2017-08-08	2017-08-15	2017-09-25	2017-11-28	2017-11-02	2018-01-04	2022-04-1 0
KH-MPWT-3-CW-RFB / Maint enance and Strengthening of NR7 (PK186+000 to PK243+ 000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				14,100,000.0 0	11,490,279. 95	Signed					2017-06-21	2017-07-10	2017-06-28	2017-07-12			2017-08-15	2017-08-29	2017-10-02	2017-12-19	2017-11-09	2018-02-12	2022-04-1 7
KH-MPWT-4-CW-RFB / Maint enance and Strengthening of NR7 (PK243+000 to PK300+ 000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,600,000.0 0	11,971,766. 49	Signed					2017-06-28	2017-07-17	2017-07-05	2017-07-17			2017-08-22	2017-09-05	2017-10-09	2017-11-30	2017-11-16	2018-01-03	2022-04-2 4
KH-MPWT-1-CW-RFB-AF / Mai ntenance and Strengthening of National Road No. 4 (PK19 +700 to PK60+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				16,210,000.0 0	0.00	Canceled					2019-08-15		2019-08-22				2019-10-09		2019-11-26		2019-12-17		2026-12-1 5
KH-MPWT-3-CW-RFB-AF / Mai ntenance and Strengthening of National Road No. 4 (PK10 1+000 to PK143+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,108,545.9 4	9,878,483.1 2	Signed					2019-08-15	2020-04-23	2019-08-22	2020-04-29			2019-10-09	2020-08-05	2019-11-26	2021-02-07	2019-12-17	2021-04-03	2026-12-1 5
KH-MPWT-2-CW-RFB-AF / Mai ntenance and Strengthening of NR4 (PK60+000-PK101+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,230,000.0 0	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-0 3
KH-MPWT-4-CW-RFB-AF / Mai ntenance and Strengthening of NR4 (PK143+000-PK186+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,980,000.0 0	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-0 3
KH-MPWT-5-CW-RFB-AF / Mai ntenance and Strengthening of NR4 (PK186+000-PK226+466)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				21,950,000.0 0	0.00	Canceled					2019-11-01		2019-11-08				2019-12-26		2020-02-12		2020-03-04		2027-03-0 3
KH-MPWT-1-AF-CW-RFB / Mai ntenance and Strenghthenin g of NR4 (PK19+700 to PK60 +000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				20,309,000.0 0	19,861,540. 22	Signed					2020-02-28	2020-04-09	2020-03-06	2020-04-20			2020-04-23	2020-07-24	2020-06-10	2021-04-07	2020-07-01	2021-06-29	2027-06-3 0
KH-MPWT-2-AF-CW-RFB / Mai ntenance and Strengthening of NR4 (PK60+000 to PK101 +000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				11,021,000.0 0	9,529,281.6 9	Signed					2020-04-30	2020-06-12	2020-05-07	2020-09-04			2020-06-24	2020-11-20	2020-08-11	2021-04-12	2020-09-01	2021-06-27	2027-08-3 1
KH-MPWT-4-AF-CW-RFB / Mai ntenance and Strengthening of NR4 (PK143+000 to PK186 +000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				11,453,000.0 0	9,698,571.8 7	Signed					2020-04-30	2020-06-12	2020-05-07	2020-09-04			2020-06-24	2020-11-30	2020-08-11	2022-02-15	2020-09-01	2022-06-01	2027-08-3 1
KH-MPWT-5-AF-CW-RFB / Mai ntenance and Strengthening of NR4 (PK186+000 to PK226 +466)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				17,126,000.0 0	0.00	Canceled					2020-04-30	2020-06-22	2020-05-07				2020-06-24		2020-08-11		2020-09-01		2027-08-3 1
KH-MPWT-5AF-CW-RFB-AF / Maintenance and Strengtheni ng of National Road No4 (PK1 86+000-PK215+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,007,170.4 7	0.00	Under Imple mentation					2021-02-05		2021-02-12				2021-04-13		2021-05-31		2021-06-21		2028-06-1 9
KH-MPWT-6-CW-RFB-AF (LOT 1) / Lot 1: Twenty-four (24) Widening Bridges, Eight (8) B ox Culverts and 9 Pipe Culver ts	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				10,437,774.8 3	0.00	Signed					2021-02-19	2021-06-15	2021-02-26	2021-06-21			2021-04-12	2022-01-26	2021-06-11	2022-10-21	2021-07-09	2022-12-21	2023-12-2 6
KH-MPWT-7-CW-RFB-AF (LOT 1) / Lot 1: Six (6) New Bridge s along National Road No.4		Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				12,404,225.4 5	0.00	Canceled					2021-02-19		2021-02-26				2021-04-12		2021-06-11		2021-07-09		2023-12-2 6
KH-MPWT-7-CW-RFB-AF (LOT 2) / Lot 2: Two (2) New Bridg es for Flooding Section along National Road No.4	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				7,102,325.22	0.00	Canceled					2021-02-19		2021-02-26				2021-04-12		2021-06-11		2021-07-09		2023-12-2 6
KH-MPWT-6-CW-RFB-AF (LOT 2) / Lot 2: Five (5) Replaceme nts of Superstructure and Wi dening		Component A - Road Asset Management	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				2,957,384.09	0.00	Signed					2021-02-19	2021-06-23	2021-02-26	2021-06-22			2021-04-12	2022-01-26	2021-06-11	2022-08-01	2021-07-09	2022-12-24	2023-12-2 6
KH-MPWT-5AF-CW-RFB / Mai ntenance and Strengthening of National Road 4 (PK186+0 00-PK215+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		or	ther (with field f r explanation)	18,124,000.0 0	0.00	Under Imple mentation					2021-05-25		2021-06-01				2021-07-31		2021-09-17		2021-10-08		2028-10-0 6
KH-MPWT-05-CW-RFB-AF / M aintenance and Strengthenin g of National Road 4 (PK186 +000-PK215+800)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		W ut ar	equest for Bids - Vorks - Roads (O tput and Perform nce Based Road contracts) SPD	15,000,000.0 0	14,530,971. 42	Signed					2021-07-01	2021-07-25	2021-07-08	2021-07-26			2021-09-06	2021-09-30	2022-03-05	2022-03-10	2022-04-16	2022-05-29	2029-04-1 4

GOODS																												
A shi dhe Defense a bis d	Loan / Credit N	Component	Review Type	Method	Market Approac			Estimated Am											Bidding Do					tion Report	Signed (Contract	Contract Co	ompletion
Description	0.	component	Neview Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docum		ation F		ent / Just		Notice /		s Iss		Opening		for A	Award				
KH-MPWT-1-GO-RFQ / Supply and installation of Web Appli cation for Road Asset Manag ement and a laptop compute r	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		35,000.00	0.00	Terminated	Planned	Actual	Planned	Actual			2016-12-01		Planned	Actual	2016-12-21	2017-01-17			2017-01-16		Planned 2017-03-02	Actual
KH-MPWT-1-GO-DIR / Electro nic Parts (Hardware Upgrading)	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Direct Selection	Direct			50,000.00	52,009.18	Signed					2016-12-20	2016-10-22	2016-12-27	2017-01-11							2017-01-17	2017-09-16	2017-04-17	
KH-MPWT-3-GO-RFQ / Accou nting Software	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	4,020.50	Signed							2017-05-26	2017-06-21							2017-07-07	2017-08-24	2017-08-04	
KH-MPWT-2-GO-RFQ / Office furniture	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	0.00	Pending Impl ementation							2017-10-13								2017-11-30		2018-01-29	
KH-MPWT-2-GO-RFB / 4 pick- ups	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Canceled					2017-02-01	2017-02-13	2017-02-07				2017-02-21	2017-03-27	2017-03-07		2017-03-20		2017-05-19	
KH-MPWT-4-GO-RFB / Two su rvey vehicles with survey equipment: Two FWDs, Two sets of survey equipmen t	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		630,000.00	0.00	Canceled					2017-01-12	2017-02-27	2017-01-26	2017-04-25			2017-02-23	2017-06-08	2017-03-09		2017-03-23		2017-09-19	
(GPS, IRI laser, Video record, KH-MPWT-1-GO-RFB / Supply and Delivery of Pick-up Truck	IDA / 57890	Component B - System Upgr ading and Capacity Develop	Post	Request for Bids	Open - National	Single Stage - One E nvelope		120,000.00	107,600.00	Terminated					2017-08-11	2017-08-07	2017-08-16	2017-08-10			2017-09-15	2017-09-12	2017-10-15	2017-11-08	2017-11-08	2017-11-29	2018-01-19	
KH-MPWT-2-GO-DIR / RDCM U Software and Hardware Up grade and Training	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Prior	Direct Selection	Direct			100,000.00	0.00	Canceled					2017-03-01	2017-03-24	2017-03-15								2017-04-14		2017-06-13	
KH-MPWT-3-GO-DIR / Supply and Delivery of Two (2) KUAB FWDs 150 and After-sale Ser vices from KUAB KONSULT & UTVECKLING AB, Sweden	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Direct Selection	Direct			580,000.00	588,657.77	Signed					2017-11-07	2017-11-22	2017-11-12	2017-11-23							2017-12-07	2018-03-04	2018-02-20	
KH-MPWT-4-GO-DIR / Supply and Delivery of the ArcGIS U pgrade Services for RDCMU f orm Aruna Technology Ltd.	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Direct Selection	Direct			35,000.00	35,000.00	Signed					2017-11-07	2017-11-22	2017-11-12	2017-12-22							2017-11-27	2018-02-27	2017-12-25	
KH-MPWT-4-GO-RFQ / Supply and Delivery for Two Pick-up Trucks	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	88,026.00	Signed							2017-11-13	2017-11-23							2017-12-21	2018-02-13	2018-02-01	
KH-MPWT-6-GO-RFB / Road S urvey Equipment on a Vehicl e, Software and Training	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		633,000.00	547,460.14	Signed					2017-11-08	2017-11-08	2017-11-22	2017-11-24			2018-01-03	2018-01-03	2018-01-23	2018-03-05	2018-02-02	2018-04-05	2018-04-03	
KH-MPWT-RAMP-II-SP-1 / Sup ply and Installation of Web A pplication for Road Asset Ma nagement and a laptop comp uter	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		35,000.00	48,543.00	Signed							2016-12-01								2017-01-16	2017-03-08	2017-03-02	
KH-MPWT-1A-GO-RFB / Suppl y and Delivery of Pick-up Tru cks	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		120,000.00	107,600.00	Signed					2017-08-11	2017-08-07	2017-08-16				2017-09-15	2017-09-12	2017-10-15	2017-11-08	2017-11-08	2017-11-30	2018-01-19	
KH-MPWT-1-GO-RFQ-AF / Saf ety Sign FWD Operating	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	4,964.00	Signed							2019-01-03	2018-12-19							2019-02-28	2019-02-28	2019-08-27	
KH-MPWT-2-GO-RFQ-AF / Ca binet and Tools for FWD Oper ating	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	4,990.00	Signed							2019-01-03	2018-12-19							2019-02-28	2019-02-28	2019-08-27	
KH-MPWT-3-GO-RFQ-AF / Re novation of Warehouse for F WD Equipment Parking	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	4,770.00	Signed							2019-01-03	2019-02-19							2019-02-28	2019-02-28	2019-08-27	
KH-MPWT-8-GO-RFB-AF / IT E quipment Hardware and Soft ware	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		125,928.00	0.00	Under Imple mentation					2019-12-02	2020-04-02	2019-12-07				2020-01-06	2020-05-19	2020-02-05		2020-02-29		2020-05-29	
KH-MPWT-7-GO-RFB-AF / Tra ffic Equipment	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		131,964.80	0.00	Under Imple mentation					2019-12-02	2020-05-08	2019-12-07				2020-01-06	2020-06-30	2020-02-05		2020-02-29		2020-05-29	
KH-MPWT-9-GO-RFQ-AF / Su pply and installation of Video Conference and Laptops	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		89,100.00	8,800.00	Signed							2020-05-24	2020-05-20							2020-06-29	2020-08-03	2020-08-13	
KH-MPWT-10-GO-RFB-AF / IT Equipment Hardware and Sof tware	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		125,928.00	0.00	Under Imple mentation					2020-07-23	2020-10-12	2020-07-28	2020-10-13			2020-08-27		2020-09-26		2020-10-20		2021-01-18	
KH-MPWT-11-GO-RFB-AF / S upply and Delivery of Traffic Counter and Analyzer Equip ment	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		147,102.00	0.00	Under Imple mentation					2020-09-23	2020-10-14	2020-09-28	2020-10-16			2020-10-28		2020-11-27		2020-12-16		2021-03-16	
KH-MPWT-14-GO-RFB / Suppl y and Installation of IT Equip ment	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		117,000.00	0.00	Under Imple mentation					2021-06-04	2021-07-13	2021-06-09	2021-07-13			2021-07-09	2021-08-13	2021-08-08		2021-09-01		2021-11-30	
KH-MPWT-13-GO-RFB / Suppl y and Installation of Traffic C ounting Equipment	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Pending Impl ementation					2021-09-15		2021-09-20				2021-10-20		2021-11-19		2021-12-13		2022-03-13	
KH-MPWT-15-GO-RFB / ArcGI S Server and Desktop Licens e	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Under Imple mentation					2021-06-21	2021-08-03	2021-06-26	2021-08-03			2021-07-26		2021-08-25		2021-09-18		2021-12-17	

KH-MPWT-G6-GO-RFB / Supp ly and Installation of Furnitur e	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	25,000.00	0.00	Pending Impl ementation					2021-12-07							2022-01-25		2022-04-25	
KH-MPWT-G16-GO-DIR / 1 Se mi Wagon Vehicle from UNO PS (The proposed cost estim ated is include the Manufactu ring cost, UNOPS fee, and fre ight.	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Direct Selection	Direct		45,000.00	0.00	Signed		2	2021-09-08	2021-09-21	2021-09-22	2021-12-15						2021-10-14	2021-11-15	2022-04-12	
KH-MPWT-15-GO-RFB-1 / Arc GIS Server and Desktop Lice nse	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Request for Bids	Open - National	Single Stage - One E nvelope	240,000.00	0.00	Signed		2	2022-02-08	2022-03-18	2022-02-13	2022-04-24		2022-03-27	2022-04-04	2022-04-26	2022-07-04	2022-05-31	2022-12-20	2022-11-27	
KH-MPWT-17-GO-RFB-AF / S upply and Maintenance of Ar cGIS Server	IDA / 62790	Component C - Contingent E mergency Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	5,980.00	0.00	Pending Impl ementation					2023-10-05							2023-11-30		2024-05-28	

	NON CONSULTING	SERVICES																											
•	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docun		Prequalific ation I		Draft Biddi ent / Just		Specific Pro Notice / Ir		Bidding Do s Iss		Opening /	/ Minutes	for A		Signed Ci		Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	IS																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		of Interest		and Draft R r Proposals		r Proposals sued	Opening o Proposals		Evaluation al Pro		Combined Report and otiated	Draft Neg	Signed 0	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-1-CS-QCBS / Imple mentation Support & Works Supervision, ISWS, Consultan t Firm	IDA / 57890	Component A - Road Asset Management	Prior	Quality And Cost- Based Selection	Open - Internationa I		4,300,000.00	6,033,139.79	Signed	2016-12-01	2016-12-16	2016-12-16	2016-12-22	2017-02-03	2017-07-31			2017-04-12	2017-09-06	2017-06-01	2018-03-11	2017-07-07	2018-05-23	2017-08-30	2018-05-31	2022-03-10	
KH-MPWT-1-CS-NPO / Comm unity Based Road Safety Program	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Non-Profit Organiz ations	Open - National		300,000.00	274,990.00	Signed	2016-11-25	2016-12-06	2016-12-29	2017-01-17	2017-02-11	2017-07-26							2017-03-13	2018-02-16	2017-04-17	2018-03-06	2022-12-31	
KH-MPWT-1-CS-CQS / Financi al Audit	ⁱ IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Prior	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Canceled	2017-01-03		2017-01-12		2017-01-25								2017-02-01		2017-02-15		2022-12-31	
KH-MPWT-1-CS-QCBS-AF / W orks Supervision, RAMP-IIAF NR4 All Works Packages		Component B - System Upgr ading and Capacity Develop ment	Prior	Quality And Cost- Based Selection	Open - Internationa I		5,013,090.04	5,693,901.00	Under Review	2018-12-28	2018-12-21	2019-01-07	2019-11-03	2019-03-17	2020-10-08			2019-05-01	2020-11-24	2019-06-09	2021-04-26	2019-07-15	2021-09-14	2019-08-12	2021-10-23	2026-08-11	
KH-MPWT-2-NGO-CQS-AF / C ommunity Based Road Safety Program for National Road 4 (PK19+700 to PK215+900)	y IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Prior	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Canceled	2021-01-27	2021-03-31	2021-02-03		2021-04-04								2021-04-18		2021-05-02		2023-05-02	
KH-MPWT-3-CS-CQS-AF / Roa d Data Collection Manageme nt Unit Software and Hardwa re Upgrade and Training		Component A - Road Asset Management	Post	Consultant Qualifi cation Selection	Open - Internationa I		300,000.00	0.00	Canceled	2022-04-20	2022-04-20	2022-05-11		2022-06-24								2022-07-24		2022-08-28		2023-02-24	
KH-MPWT-4-CS-QCBS-RA-1 / Road Data Collection Manage ment Unit Software and Hard ware Upgrade and Training	DA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Quality And Cost- Based Selection	Open - Internationa I		500,000.00	0.00	Canceled	2022-08-23	2022-09-01	2022-09-13		2022-10-27				2022-11-24		2022-12-24		2023-01-28		2023-03-04		2024-03-03	
KH-MPWT-2-NGO-CQS-AF-2 / Consulting Services for Com munity Based Road Safety Pr ogram for Maintaining and St rengthening of National Road 4	t	Component B - System Upgr ading and Capacity Develop ment	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Canceled	2021-04-08	2021-04-07	2021-04-15	2021-05-06	2021-06-14	2022-07-18							2021-06-28		2021-07-12		2023-07-12	
KH-MPWT-2-NGO-CQS-AF-3 / Community Based Road Safe ty Program (CBRSP) for Natio nal Road 4 (PK19+700 to PK2 15+800)	IDA / 62/90	Component A - Road Asset Management	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Under Implement ation	2023-05-31	2023-05-23	2023-06-21	2023-08-02	2023-08-04								2023-09-03		2023-10-08		2024-04-05	
KH-MPWT-4-CS-CQS-AF-2 / R oad Data Collection Manage ment Unit Software and Hard ware Upgrade and Training	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Under Review	2023-08-31	2023-09-05	2023-09-21		2023-11-04								2023-12-04		2024-01-08		2024-07-06	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation f d/Selected		Draft Nego ra	tiated Cont oct	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-001-CS-INDV / Int ernational Procurement Expe rt	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Prior	Individual Consult ant Selection	Open - National		180,000.00	476,521.77	Terminated	2016-06-30	2016-06-30	2016-10-04	2016-10-03	2016-10-25	2016-10-28	2016-09-01	2016-11-05	2017-09-01	
KH-MPWT-002-CS-INDV / Nat ional Procuremnt Expert Con sultant	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Prior	Individual Consult ant Selection	Open - National		24,000.00	33,327.00	Signed	2016-06-30	2016-06-30	2016-08-02	2016-11-11	2016-08-23	2016-11-22	2016-09-01	2016-11-28	2017-09-01	
KH-MPWT-4-CS-INDV / Local FM consultant	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		20,000.00	24,035.00	Signed	2017-01-02	2017-01-17	2017-02-20	2017-06-30	2017-03-06	2017-07-12	2017-03-20	2017-08-12	2018-12-31	
KH-MPWT-3-CS-INDV / Techn ical Audit	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Pending Impleme ntation	2018-06-01		2018-07-20		2018-07-25		2018-08-01		2022-07-29	
KH-MPWT-6-CS-INDV / Social Safeguard Consultant	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		12,000.00	41,855.00	Signed	2017-05-31	2017-06-15	2017-08-18	2017-08-16	2017-08-21	2017-09-07	2017-09-09	2017-11-06	2022-04-24	
KH-MPWT-7-CS-INDV / Prepa ration of Environmental Man agement Plan	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		15,000.00	8,235.29	Signed	2017-12-01	2017-12-13	2018-01-19	2018-01-23	2018-02-09	2018-01-25	2018-03-09	2018-02-17	2018-04-23	
KH-MPWT-8-CS-INDV / Prepa ration of Resettlement Action Plan	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		15,000.00	9,923.29	Signed	2017-12-05	2017-12-13	2018-02-08	2018-01-26	2018-02-15	2018-02-01	2018-03-08	2018-02-10	2018-04-22	
KH-MPWT-5-CS-INDV / Enviro nmental Supervision Consult ant	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Canceled	2017-05-31	2017-06-15	2017-08-18	2017-08-16	2017-08-21		2017-09-04		2022-04-24	

KH-MPWT-9-CS-INDV / Enviro nmental Supervision Consult ant - 3 CV Method	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Limited	60,000.00	43,200.00	Signed	2017-11-24	2017-11-24	2017-11-29	2017-11-27	2017-12-04	2018-02-01	2017-12-14	2018-02-22	2022-05-22	
KH-MPWT-1-CS-SSS / Mr. Jen s Christian Helbech Hede (Ex pert of Asset Management In formation System)	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Direct	15,966.28	15,966.28	Signed	2017-12-04		2017-12-08		2018-04-13	2018-05-25	2018-04-13	2018-06-01	2018-05-31	
KH-MPWT-2-CS-SSS / Mr. Oli vier de Peyrelongue (IT Speci alist - Asset Management Inf ormation System)	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Direct	5,453.49	5,254.68	Signed	2017-12-04		2017-12-08		2018-04-02	2018-04-30	2018-04-13	2018-05-07	2018-05-31	
KH-MPWT-10-CS-INDV / Road Hydrology Expert	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Limited	13,500.00	20,445.88	Signed	2018-07-20	2018-08-01	2018-08-02	2018-08-02	2018-09-20	2018-10-01	2018-10-01	2018-10-22	2019-01-01	
KH-MPWT-11-CS-INDV / Road Safety Audit Specialist	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Limited	27,000.00	26,458.83	Signed	2018-10-12	2018-12-13	2018-10-17	2018-12-13	2018-11-07	2019-07-01	2018-11-17	2019-07-19	2026-06-22	
KH-MPWT-12-CS-INDV-AF / N ational Procurement Expert R AMP-IIAF	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	72,000.00	0.00	Canceled	2018-12-05	2018-12-13	2019-01-23	2019-03-28	2019-01-26		2019-01-31		2020-01-31	
KH-MPWT-13-CS-INDV-AF / N ational Social Consultant	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	11,550.00	13,220.00	Signed	2019-03-19	2019-03-18	2019-04-11	2019-08-30	2019-04-13	2019-09-13	2019-04-16	2019-09-17	2019-10-13	
KH-MPWT-14-CS-INDV-AF / N ational Environment and Soci al Consultant	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	11,550.00	13,220.00	Signed	2019-03-19	2019-03-18	2019-04-11	2019-08-30	2019-04-13	2019-09-13	2019-04-16	2019-09-17	2019-10-13	
KH-MPWT-15-CS-INDV-AF / In temational Environmental an d Social Consultant	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	41,580.00	34,779.30	Signed	2019-03-19	2019-03-18	2019-04-11	2019-07-22	2019-04-13	2019-07-22	2019-04-16	2019-08-19	2019-10-13	
KH-MPWT-16-CS-INDV-AF / In ternational Social Consultant	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment		Individual Consult ant Selection	Open	41,580.00	41,572.40	Signed	2019-03-19	2019-03-18	2019-04-11	2019-06-28	2019-04-13	2019-07-22	2019-04-16	2019-08-30	2019-10-13	
KH-MPWT-19-CS-INDV-AF / In ternational Procurement Exp ert	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment		Individual Consult ant Selection	Open - National	224,235.00	208,600.40	Signed	2019-10-16	2019-10-16	2019-11-15	2019-12-18	2019-11-22	2019-12-26	2019-12-06	2020-02-10	2020-12-05	
KH-MPWT-17-CS-INDV-AF / N ational Procurement Expert – AF (NPE-AF)	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	36,000.00	0.00	Under Implement ation	2019-11-07	2019-11-08	2019-12-26		2019-12-29		2020-01-03		2021-01-02	
KH-MPWT-18-CS-INDV-AF / P rocurement Assistant – AF (P A-AF)	IDA / 62790	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	24,000.00	5,752.80	Signed	2019-11-07	2019-11-08	2019-12-26	2020-02-25	2019-12-29	2020-02-28	2020-01-03	2020-03-31	2021-01-02	
KH-MPWT-20-CS-INDV / Traff ic Counting Specialist	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	50,000.00	0.00	Signed	2021-06-08	2021-06-02	2021-07-27	2023-05-24	2021-08-10	2023-08-09	2021-08-24	2023-08-09	2021-10-23	
KH-MPWT-TA1-CS-INDV / Int ernational Technical Audit for RAMP-II	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Pending Impleme ntation	2021-09-30		2021-12-10		2021-12-17		2022-01-05		2023-12-26	
KH-MPWT-C18-CS-INDV / Co ntract Management Adviser	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2021-07-15		2021-09-27		2021-10-04		2021-10-25		2028-09-18	
KH-MPWT-TA2-CS-INDV / Int ernational Technical Audit for RAMP-IIAF	IDA / 57890	Component B - System Upgr ading and Capacity Develop ment	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Canceled	2021-09-30	2021-07-13	2021-12-10	2022-05-11	2021-12-17		2022-01-05		2023-12-26	
KH-MPWT-TA3-CS-INDV-AF / International Technical Audit for RAMP-IIAF	IDA / 57890	Component A - Road Asset Management	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Under Implement ation	2022-06-22	2022-08-04	2022-08-10		2022-08-31		2022-10-05		2023-04-03	