Procurement Plan

I. General

1. Project Information

Country : Kenya

Recipient : Republic of Kenya

Project Name

Growth

National Agriculture and Rural Inclusive

Loan Credit No. : IDA 59000

2. Date of General Procurement Notice : 9th February

2018

3. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National (Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

Prior Review: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is "**High**"):

- (a) **Goods, information technology and Non-consulting Services**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) Works (including turnkey, supply & installation of plant and equipment and PPP); First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Nonconsulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

3. Prequalification

Not Applicable

Domestic Preference. The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

5. Any Other Special Procurement Arrangements

A. Procurement approach under CDD Approach by Communities:

Applicable if stipulated in the PAD.

- B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:
- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities:
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

- In all cases, the national procurement procedures to be used shall give due attention to quality aspects.
- 6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

procurement regulations

1. Methods and Prior Review Threshold

Selection methods of procurement of Consultants' Services (Firms): The Approved Selection Methods as reflected in the Section VII of the

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

The short list may consist of all National consultants in case the estimated cost is less than USD 300,000

Procurement methods for Selection of Individual Consultants (IC):
The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of P	rocurement	Thresholds for Methods
	Competitive	As per requirements of para 7.36 and 7.37 of
Selection		the Regulations
Limited	Competitive	As per requirements of para 7.38 of the
Selection		Regulations
Direct		Must meet the requirements of Para 7.39
		of the Regulations, and with prior
		agreement in PP with the Bank

^{*}Shall meet the requirements as stated in Regulations

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a). **Consulting Firm**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.
- (b). **Individual Consultant**: all procurements estimated to cost more than USD 0.2 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

PROCUREMENT Lenga: National Agricultural and Rural Inclusive Growth Project

General Information

Bank's Approval Date of the Original Procurement Plai 2019-06-11 Revised Plan Date(s): (comma delineated, leave blank 2023-09-25 GPN Date: 2018-02-09 Country:

Project ID: P153349 Revised Plan Date GPN Date: Project Name: National Agricultural and Rural Inclusive Growth Project Loan / Credit No: IDA / 59000 IDA / 59000

GOODS
Activity Reference No. / Description Loan / Credit N

KE-MAKUENI COUNTY-13683 3-GO-RFQ / supply and delive ry of office furniture and equi pment

Component

Supporting County Commu ty-Led Development

Review Type

Request for Quota

Single Stage - One nvelope

Executing Agency(i	i Makueni Cou	nty																										
WORKS									I rational a	Tank of an				· · · · · · · · · · · · · · · · · · ·										Indicator	tion Report			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procurement isk ocument Ty	Amount (L	ount (US\$	Process St atus	Draft Pre-q Docur	ualification ments	Prequalific ation	ation Evalu Report	Draft Bide ent / Jus	ding Docum stification	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments a sued	Proposal S Opening	ubmission / / Minutes	and Recon	nmendation		Contract	Contract C
									5\$)	,		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned
KE-MAKUENI COUNTY-11081 0-CW-RFQ / Renovation and r efurbishment of offices	IDA / 59000	Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			25,000.00	22,938.29	Completed							2019-04-28	2019-06-20							2019-06-23	2019-07-23	2019-12-2 0
KE-MAKUENI COUNTY-13685 0-CW-RFQ / construction of g abions and works at gullied h otspot areas under SLM inter ventions		Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			42,798.00	39,240.54	Signed							2019-10-08	2019-09-20							2019-12-03	2019-11-05	2020-05-3
KE-MAKUENI COUNTY-13692 7-CW-RFQ / installation of far m pods for VMGs households for SLM interventions	IDA / 59000	Supporting Community-Driv en Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			120,150.00	107,452.68	Signed							2019-10-08	2019-07-17							2019-12-03	2019-11-12	2020-05-3
KE-MAKUENI COUNTY-13734 9-CW-RFB / construction of a dam for SLM intervetions	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			852,650.00	715,157.34	Terminated					2019-10-30	2020-01-21	2019-11-04				2019-12-16	2020-02-12	2020-01-15	2020-03-12	2020-02-19	2020-07-11	2020-08-1 7
KE-MAKUENI COUNTY-24175 7-CW-RFQ / construction of K wa Nguni sand Dam	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota -5 64,122.41	55,448.87	Signed							2021-07-13	2021-10-04							2021-09-07	2021-11-10	2022-03-0 6
KE-MAKUENI COUNTY-24176 0-CW-RFQ / construction of k wa Nguni farm ponds	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)		53,957.77	Signed							2021-07-13	2021-10-04							2021-09-07	2021-11-10	2022-03-0 6
KE-MAKUENI COUNTY-24176 1-CW-RFQ / Construction of Muangini sand dam	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 101,300.65	0.00	Under Imple mentation							2021-07-17	2021-10-04							2021-09-11		2022-03-1 0
KE-MAKUENI COUNTY-24176 3-CW-RFQ / construction of fa rm ponds at Muangini catch ment area	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)		0.00	Under Imple mentation							2021-07-17								2021-09-11		2022-03-1
KE-MAKUENI COUNTY-24177 2-CW-RFQ / construction Ngo sini farm ponds for the VMGs		Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 70,000.00	0.00	Under Imple mentation							2021-07-17								2021-09-11		2022-03-1
KE-MAKUENI COUNTY-24177 6-CW-RFQ / construction of M ukuyuni sand dam	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 119,908.80	0.00	Under Imple mentation							2021-07-20	2022-07-06							2021-09-14		2022-03-1
KE-MAKUENI COUNTY-24178 3-CW-RFQ / construction of fa rm ponds at Mukuyuni for VM Gs	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)		0.00	Under Imple mentation							2021-07-19	2023-02-03							2021-09-13		2022-03-1
KE-MAKUENI COUNTY-24178 6-CW-RFQ / construction of M uuni sand dam	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 114,430.58	86,412.57	Signed							2021-07-23	2021-10-04							2021-09-17	2021-11-10	2022-03-1 6
KE-MAKUENI COUNTY-24178 8-CW-RFQ / construction of M uuni farm ponds for the VMG s	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 70,000.00	53,416.44	Signed							2021-07-24	2022-02-02							2021-09-18	2021-11-10	2022-03-1 7
KE-MAKUENI COUNTY-24179 2-CW-RFQ / construction of M utongu Ndiani sand dam and water shed	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)		0.00	Under Imple mentation							2021-07-24								2021-09-18		2022-03-1 7
KE-MAKUENI COUNTY-24179 5-CW-RFQ / construction of M utongu Ndiani farm ponds for the VMGs	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)	ota :-S 70,000.00	0.00	Under Imple mentation							2021-07-24								2021-09-18		2022-03-1 7
KE-MAKUENI COUNTY-29554 1-CW-RFQ / COMPLETION OF KILOMBO EARTH DAM IN MAV IVYE - KILOME SUB COUNTY	ID 4 / F0000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Qu tions (Non Ban PD)		0.00	Under Imple mentation							2022-06-10	2022-07-06							2022-08-05		2023-02-0 1
KE-MAKUENI COUNTY-24177 0-CW-RFB / construction of N gosini sand dam	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bio Small Works Si (1 envelope pri ss)	D 333 753 36	0.00	Canceled					2021-07-12	2022-05-11	2021-07-17				2021-08-28		2021-09-27		2021-11-01		2022-04-3 0
KE-MAKUENI COUNTY-38334 1-CW-RFB / Rehabilitation of Ngosini concrete water pan i n Makueni sub-county under SLM	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bid Small Works St (1 envelope pri ss)	D 177 900 00	0.00	Pending Imp lementation					2023-09-22		2023-09-25				2023-10-25		2023-10-28		2023-12-02		2024-03-3 1

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20,051.39

Market Approac | Procurement Pro | Cess (Y/N) | Ount (US\$) | Cush | Ount (US\$) |

Signed Contract

Documents ation Report ent / Justification Notice / Invitation s Issued Opening / Minutes for Award

Planned Actual Planned Ac

KE-MAKUENI COUNTY-13686 8-GO-RFQ / supply of terrace bond stabilization materials, range land, reseeding and Ag roforestry tree seedlings und er SLM interventions	IDA / 59000	Supporting Community-Driv en Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	22,606.00	0.00	Under Imple mentation				20	019-10-07				2019-12-02		2020-05-30	
KE-MAKUENI COUNTY-13697 5-GO-RFQ / supply and delive ry of soil testing equipment f or SLM interventions	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	59,400.00	50,677.76	Signed				20	019-10-23	2020-04-14			2019-12-18	2020-06-10	2020-06-15	
KE-MAKUENI COUNTY-13731 2-GO-RFQ / supply and delivery of computers	IDA / 59000	Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00	9,170.11	Signed				20	019-10-19	2020-08-28			2019-12-14	2020-10-11	2020-06-11	
KE-MAKUENI COUNTY-16791 5-GO-RFQ / supply and delive ry of 20 (twenty) project mot orcycles as per given specific ations		Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	80,000.00	70,482.80	Completed				20:	020-04-15	2020-08-31			2020-06-10	2020-10-13	2020-07-10	2021-12-23
KE-MAKUENI COUNTY-16791 9-NC-RFQ / supply delivery a nd installation of IP based te leconference system, net wor k router and network firewall at the CPCU offices in Wote, Makueni county.	, IDA / 59000	Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	85,000.00	68,661.36	Completed				20:	020-05-09	2020-09-07			2020-07-04	2020-10-13	2020-12-31	2020-12-10
KE-MAKUENI COUNTY-26353 1-GO-RFQ / supply and delive ry of 20 (twenty)desk tops co mputers and printers , and 2 0 laptops for sub- county offi cers	IDA / 59000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	44,000.00	0.00	Signed				20:	021-11-22	2021-11-16			2022-01-17	2021-12-17	2022-07-16	
KE-MAKUENI COUNTY-27907 5-GO-DIR / SUPPLY AND DELI VERY OF PUBLICATION MATE RIALS, DIGI-SHOP BRANDING BRANDING MATERIALS AND PUBLICATION MESSAGES	IDA / 59000	Project Coordination and Ma nagement	Post	Direct Selection	Direct		16,400.00	0.00	Pending Impl ementation			2022-02-20	20:	022-02-25				2022-04-01	:	2022-09-28	
KE-MAKUENI COUNTY-28145 5-GO-DIR / supply and delive ry of Demonstration pumps a nd a quarter acre drip irrigati on system	IDA / 59000	Project Coordination and Ma nagement	Post	Direct Selection	Direct		9,600.00	0.00	Pending Impl ementation			2022-03-02	20:	022-03-07				2022-04-11	:	2022-10-08	
KE-MAKUENI COUNTY-28147 3-GO-DIR / Supply and delive ry of customized Android Tab lets ,projectors and software license.	IDA / 59000	Project Coordination and Ma nagement	Post	Direct Selection	Direct		7,673.40	0.00	Pending Impl ementation			2022-03-02	20:	022-03-07				2022-04-11		2022-10-08	
KE-MAKUENI COUNTY-28147 7-GO-DIR / supply and delive ry of weighing scales tarpauli ns , moisture meters, avocad o rings and agent tool kit	IDA / 59000	Project Coordination and Ma nagement	Post	Direct Selection	Direct		3,530.00	0.00	Pending Impl ementation			2022-03-02	20	022-03-07				2022-04-11		2022-10-08	
KE-MAKUENI COUNTY-36264 2-GO-RFQ / supply and delive ry of 5 desktops and 5 printe rs for SACCO automation	IDA / 59000	Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,895.00	0.00	Pending Impl ementation				20:	023-05-30				2023-07-25		2024-01-21	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I		Draft Bidd ent / Jus		Specific Pr Notice /		Bidding Do		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MAKUENI COUNTY-13747 3-NC-RFQ / installation of inte rnet connectivity	IDA / 59000	Project Coordination and Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,250.00	68,661.36	Completed							2019-10-20	2020-09-07							2019-12-15	2020-10-13	2020-06-12	2 2020-12-10
KE-MAKUENI COUNTY-26010 0-NC-DIR / excavation of far m ponds using hired back ho e	ID 4 / F0000	Supporting County Communi ty-Led Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,860.00	0.00	Under Imple mentation							2021-11-09	2021-11-23							2022-01-04		2022-07-03	
KE-MAKUENI COUNTY-28144 8-NC-DIR / procurement of ac cess to farm shine applicatio n license	IDA / 59000	Project Coordination and Ma nagement	Post	Direct Selection	Direct			15,000.00	0.00	Under Imple mentation					2022-03-02		2022-03-07								2022-04-11		2022-10-08	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status		ererence	Not	ice	equest for	r Proposals	Request fo as Is	sued	Proposals	/ Minutes	al Pro	of Technic posal	Combined Report and otiated (Draft Neg Contract	Signed 0		Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MAKUENI COUNTY-13691 3-CS-QCBS / provision of con sultancy services forthe four selected value chains i.e tom ato, indigenous chicken, gree n grams and mango value ch ains		Supporting Community-Driv en Development	Prior	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2019-10-01		2019-10-22		2019-12-05				2020-01-02		2020-02-01		2020-03-07		2020-04-11		2021-04-11	
KE-MAKUENI COUNTY-17294 6-CS-CQS / provision of cons ultancy services in tomato va lue chain	IDA / 59000	Supporting Community-Driv en Development	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Under Implement ation	2020-05-13	2020-10-06	2020-06-03		2020-07-17								2020-08-16		2020-09-20		2022-03-24	
KE-MAKUENI COUNTY-17294 7-CS-CQS / provision of cons ultancy services in service pr ovision in indigenous chicken value chain	IDA / 59000	Supporting Community-Driv en Development	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Under Implement ation	2020-05-13	2020-10-06	2020-06-03		2020-07-17								2020-08-16		2020-09-20		2022-03-24	
KE-MAKUENI COUNTY-17294 9-CS-CQS / Provision of consu Itancy services in service pro vision in green grams value c hains in Makueni county	IDA / 59000	Supporting Community-Driv en Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implement ation	2020-05-13	2020-10-06	2020-06-03		2020-07-17	2020-07-23							2020-08-16		2020-09-20		2022-03-24	
KE-MAKUENI COUNTY-17294 8-CS-CQS / provision of cons ultancy services in service pr ovision in mango value chain in Makueni county	IDA / 59000	Supporting Community-Driv en Development	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Under Implement ation	2020-05-13	2020-10-06	2020-06-03		2020-07-17								2020-08-16		2020-09-20		2022-03-24	

	INDIVIDUAL CONSU																			
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Invitation t d/Selected	Consultant	Draft Nego ra	ict	Signea (Contract C	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- 1																				