Procurement Plan for TRANSIP (P151819)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 24, 2017
- 2. Date of General Procurement Notice: October 22, 2015
- *3.* **Period covered by this procurement plan**: *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US\$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

- 2. **Pre-qualification**. Bidders for <u>not identified</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- Proposed Procedures for CDD Components (as per paragraph.
 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Domes tic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts

April 27, 2017

0	Summary of the ICB Works)	20.7	3	No	Prior	
0	Summary of the ICB Goods)	66.8	4	No	Prior	ITS and other Goods
0	Summary of the NCB Works)	5.0	1	NA	Prior	
0	Summary of the NCB Goods)	0.45	1	NA	Post	
	Summary of the ICB Non- Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US\$ 100,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>300,000</u>_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts	39.0	22	Prior	

that will be let under QCBS				
Summary of number of contracts that will be let under other methods	1.93	5	Post	IC

PROCUREMENT PLAN General Information Country: Ethiopia Bank's Approval Date of the Original Procurement Bank's Approval Date of the Original Procurement Pla: 2016-10-20 Revised Plan Date(s): (comma delineated, leave blank 2023-09-25

		Revised Plan Date(s): (comma delineated,
Project ID:	P151819	GPN Date:
Project Name:	Ethiopia: Transport Syste	ems Improvement Project (TRANSIP)
Loan / Credit No:	IDA / 58160	

Loan / Credit No: IDA / 58160 Executing Agency(i Federal Road Transport Authority

WORKS																											
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type		Actual Am ount (US\$	Process St atus	Draft Pre-qualif Document	fication	Prequalificat ation Re	tion Evalu	Draft Bidd ent / Just	ing Docum	Specific Pro Notice / In	curement	Bidding Do	ocuments a sued	Proposal Su Opening /	Dmission / [Bid Evaluat and Recom	mendation	Signed Contract
	0.						(1/1)	154	ocument type	S\$))	utus													for Av Planned	ward Actual	Planned Actual P
			I	I		1	1		l		1 1				1							1	1 1	I			
GOODS																											
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac		Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docur	ualification	Prequalification ation Repo	n Evalu	Draft Biddir ent / Justi	ng Docum	Specific Pro Notice / I	ocurement	Bidding Doo s Issu	uments a	Proposal Si Opening	ubmission /	Bid Evaluat and Recom		Signed C	Contract	Contract Completion
	0.					cess	(1/N)	00111 (05\$)	(03\$)	atus			Planned A										for Av Planned		Planned	Actual	Planned Actual
ET-FTA-6032-GO-RFB / 2 vhi cles	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		260,000.00	0.00	Canceled							2017-03-20								2017-05-15		2017-11-11
ET-FTA-21216-GO-RFB / 4 W D DC Diesel Pick up, 2 units f or FTA and Federal Police 4 WD SW Diesel, 5 units, 4 M oC and 1 for FTA 1 midi bus for Federal Police	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Bids	Open - National	Single Stage - One E nvelope		864,000.00	0.00	Canceled					2017-08-21		2017-08-26				2017-10-07		2017-11-06		2017-12-11		2018-06-09
ET-FTA-40377-GO-RFB / Print ing of Construction Council E stablishment Regulation and Reasearch Document on Con struction for MoC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2017-12-27								2018-02-21		2018-08-20
ET-FTA-49676-GO-UN / Vehic les 10 Unit - Transport Autho rity - 2 units 4WD DC Pickup and 2 units 4WD Hardtop - Ministry of Construction - 4 u nits 4WD Hardtop Federal T ardfic Police - 2 units 4WD DC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	UN Agencies (Dire ct)	Direct			1,400,000.00	387,139.19	Signed					2018-02-26	2018-03-07	2018-03-03								2018-04-07	2018-03-27	2018-10-04
ET-FTA-126891-GO-UN / 7 u nits of motorcycles with spar e parts and accessories	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	UN Agencies (Dire ct)	Direct			201,200.00	0.00	Under Imple mentation					2019-08-22	2019-08-16	2019-08-27	2019-08-16							2019-10-01		2020-03-29
ET-FTA-151234-GO-RFQ / Off ice furniture	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,000.00	0.00	Under Imple mentation							2019-12-26								2020-02-12		2020-03-04
ET-FTA-151238-GO-RFQ / Inf ormation technology equipm ent	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2019-12-28								2020-02-06		2020-08-09
ET-FTA-185705-GO-RFB / Dis infectant for surfaces hypoch lorite solution 0.05% (regular cleaning) or 0.5% (Disinfectio n of spill)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,700.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2020-11-30
ET-FTA-185706-GO-RFB / Alc ohol based hand rub solution	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,700.00	0.00	Pending Impl ementation							2020-08-12								2020-10-07		2020-12-15
ET-FTA-185707-GO-RFB / Glo ves non-sterile	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		31,500.00	0.00	Pending Impl ementation							2020-08-12								2020-10-07		2020-12-15
ET-FTA-185710-GO-RFB / Co verall gown	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,900.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2021-04-03
ET-FTA-185711-GO-RFB / Me dical mask	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		75,600.00	0.00	Under Imple mentation							2020-08-12	2020-08-20							2020-10-07		2020-12-31
ET-FTA-186162-GO-RFQ / I R Thermometer	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,100.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2020-11-30
ET-FTA-195109-GO-UN / 1. N otebook (20 units) 2. Notebook (20 units) Video conferencing System (4 sets)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-09-30		2020-10-05								2020-11-09		2021-05-08
ET-FTA-201489-GO-UN / 4 u nits of Videoconferencing Sys tem and 20 units of Noteboo k.	iDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-10-28	2021-08-11	2020-11-02	2020-12-01							2020-12-07		2021-06-05
ET-FTA-242545-GO-RFQ / IT Equipment & Supplies	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Pending Impl ementation							2021-08-14								2021-09-26		2021-10-22
ET-FTA-247747-GO-DIR / 1. Notebook (20 units) 2.Videoconferencing System (4 sets)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct			192,419.00	0.00	Under Imple mentation					2021-08-12	2022-03-24	2021-08-13								2021-08-31		2021-08-31

ET-FTA-252458-GO-RFB / De velopment, Supply, Installati on, and Implementation of Tr ansport and Traffic Managem ent System (TTMS)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	84,336,562.00	0.00	Under Imple mentation			2021-11-12	2021-12-19	2021-11-22	2022-07-18	:	2022-01-21	2022-08-16	2022-03-07	2022-04-11	2024-04-01
ET-FTA-267823-GO-RFQ / Fo		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	9,000.00	0.00	Pending Impl ementation					2021-12-20						2022-01-10	2022-07-31
ET-FTA-284970-GO-RFB / 3 U nits Electric Automobile and 1 unit of Electric Midi-Bus	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-03-30	2022-11-22	2022-04-04	2022-11-22	:	2022-05-19		2022-06-18	2022-07-23	2022-11-20
ET-FTA-327716-GO-RFB / Pro curement of 3 Units Electric Vehicle (SUV) and 1 unit of El ectric Midi-Bus.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-11-22	2022-11-23	2022-11-27	2022-11-23	:	2023-01-08	2023-01-17	2023-02-07	2023-03-14	2023-09-10
ET-FTA-355873-GO-DIR / 1 U nit of Electric Midi Bus & 3 Units of Electric Vehicles(SUV). directly from UN agenc y,UNOPS.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct - Internation al		450,000.00	0.00	Pending Impl ementation			2023-09-11		2023-09-16						2023-10-21	2024-04-18

NON CONSULTING S																												_
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-c Docu		Prequalific ation			ding Docum	Specific Pr Notice / I		Bidding Do s Iss		Proposal S Opening		Bid Evaluat and Recom for Av	mendation ward	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-40369-NC-DIR / Esta blishment of Construction Ind ustry Council and Stakeholde r Mobilization of the Ministry of Construction	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct			80,000.00	0.00	Pending Impl ementation					2017-12-22		2017-12-27								2018-01-31		2018-07-30	
ET-FTA-40374-NC-DIR / Tele vision and Radio announcem ent for MoC conference	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			18,400.00	0.00	Pending Impl ementation					2017-12-20		2017-12-25								2018-01-29		2018-07-28	
ET-FTA-211799-NC-DIR / On e day hotel full package (lunc h, 2x refreshment and cockta i reception), Conference Inte rpretation service Printing of banners with met al stand and Services for Lau nching of the Transport Sect or 10 Years Perspective Plan.		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S		Direct Selection	Direct			26,180.00	0.00	Pending Impl ementation					2020-12-31		2021-01-05								2021-02-09		2021-03-02	
ET-FTA-252393-NC-RFQ / Pri nting Service	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2021-09-13								2021-09-29		2021-10-12	
ET-FTA-290498-NC-RFQ / Do cumentary Film Production o n Electric Vehicles	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-28		2022-08-27	
ET-FTA-290499-NC-RFQ / Wo rkshop on Electric Mobility	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-07		2022-06-14	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	leference	Not	tice	equest for	r Proposals	Request for as Is	sued	Proposals	/ Minutes	al Pro	of Technic posal	Report and otiated				Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-543-CS-QCBS / Desig n and Supervision of the Inst allation of the IT Infrustructur e and Sysetems.		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		7,050,000.00	4,462,820.00	Signed	2017-03-27	2018-07-10	2017-04-16	2019-01-30	2017-05-30	2019-05-28			2017-07-04	2019-09-02	2017-08-18	2019-10-18	2017-09-11	2020-01-01	2017-10-09	2020-01-18	2018-06-16	
ET-FTA-729-CS-QCBS / Instit utaional Strengthening to im prove operational efficency o f FTA (ERP)		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,500,000.00	0.00	Under Implement ation	2017-01-10		2017-01-31		2017-03-16				2017-04-20		2017-05-30		2017-06-27		2017-07-15		2018-01-11	
ET-FTA-749-CS-QCBS / Chan ge Management and Adoptio n Services	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,600,000.00	0.00	Pending Impleme ntation	2016-12-20		2017-01-10		2017-02-23				2017-04-09		2017-05-09		2017-06-29		2017-08-03		2018-08-03	
ET-FTA-15611-CS-LCS / Exte rnal audit service		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Least Cost Selecti on	Open - National		25,000.00	0.00	Under Implement ation	2017-05-23	2017-08-07	2017-06-13		2017-07-27	2017-09-13			2017-08-24	2017-09-13	2017-09-23	2017-12-07	2017-10-28	2017-12-13	2017-12-02		2019-12-31	
ET-FTA-16990-CS-QCBS / De velopment of Construction Z one Safety Regulation, Legal Framework and Implementati on Guideline for MoC	IDA / 58100	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,000,000.00	0.00	Canceled	2017-06-27	2018-05-29	2017-07-18	2019-06-11	2017-08-31				2017-09-28		2017-10-28		2017-12-02		2018-01-06		2019-01-06	
ET-FTA-21418-CS-QCBS / Co nsultant on Ministry of Constr uction Capacity Building		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Quality And Cost- Based Selection	Open - Internationa I		100,000.00	0.00	Canceled	2017-08-30		2017-09-20		2017-11-03				2017-12-01		2017-12-31		2018-02-04		2018-03-11		2019-03-11	
ET-FTA-48097-CS-QCBS / Mo nitoring & Evaluation for TRA NSIP to be supervised by the Ministry of Transport. Local Universities only	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - National		500,000.00	999,036.50	Signed	2018-02-12	2018-03-06	2018-03-05	2018-08-10	2018-04-18	2018-09-24			2018-05-16		2018-06-15	2019-01-02	2018-07-20	2019-05-03	2018-08-24	2019-05-09	2023-12-31	
ET-FTA-69373-CS-QCBS / Ge nder Audit & Mainstreaming Guideline Development Cons ultancy	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National		110,000.00	0.00	Canceled	2018-07-18	2018-08-18	2018-08-08		2018-09-21	2019-02-28			2018-10-19	2019-04-03	2018-11-18	2019-06-25	2018-12-23		2019-01-27		2019-07-31	

ET-FTA-21414-CS-QCBS / De velopment of Information Sec urity Guidelines and Access t o Information Handbook	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I	200,000.00	0.00	Canceled	2017-08-16		2017-09-06		2017-10-20		2017-11-17	2017-12-17	2018-01-21	2018-02-25	2019-02-25
ET-FTA-78271-CS-QCBS / Re view and Develop Vehicle Co mpetency Assurance System and National Automotive Poli cy	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I	900,000.00	0.00	Canceled	2018-09-25	2018-11-02	2018-10-16	2018-11-22	2018-11-29		2018-12-27	2019-01-26	2019-03-02	2019-04-06	2020-04-05
ET-FTA-73714-CS-QCBS / Co nsultancy for Transforming D rivers' Licensing System in Et hiopia		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S		Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2018-08-28	2018-08-14	2018-09-18	2019-01-30	2018-11-01		2018-11-29	2018-12-29	2019-02-02	2019-03-09	2020-03-08
ET-FTA-111741-CS-QCBS / D evelopment of Information S ecurity Guidelines & Access t o Information Handbook	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2019-06-17		2019-07-08		2019-08-21		2019-09-18	2019-10-18	2019-11-22	2019-12-27	2020-12-26
ET-FTA-161613-CS-QCBS / G ender Audit & Preparation/De velopment of Gender Mainstr eaming Guidleine	A/58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	110,000.00	0.00	Under Implement ation	2020-03-05	2020-03-21	2020-03-26	2022-08-26	2020-05-09		2020-06-06	2020-07-06	2020-08-10	2020-09-14	2021-09-14
ET-FTA-187320-CS-LCS / Ext ernal Audit Service for EFY 2 IDA 013 - 2015	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Least Cost Selecti on	Open - National	31,000.00	0.00	Under Implement ation	2021-02-24	2021-04-14	2021-03-14		2021-04-02		2021-05-02	2021-05-16	2021-06-10	2021-07-01	2023-08-24
ET-FTA-211526-CS-QCBS / C onsultancy for theDevelopme nt of Construction Zone Safet y Regulation, Legal Framewo rk and Implementation Guide line	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - National	2,000,000.00	0.00	Canceled	2020-12-24	2021-02-23	2021-01-14	2021-03-25	2021-02-27		2021-03-27	2021-04-26	2021-05-31	2021-07-05	2022-07-05

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		t ract		Cont Signed Contract		Contract Completion	
ET-FTA-2662-CS-INDV / Ente rpise Architect for FTA	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	Individual Consult ant Selection	Open		500,000.00	123,347.10	Signed	Planned 2016-10-24	Actual	Planned 2016-12-09	Actual	Planned	Actual	Planned 2017-01-03	Actual	Planned	Actual
ET-FTA-6752-CS-INDV / Fina ncial management Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Under Implement ation	2017-02-13	2017-04-03	2017-02-13	2017-04-03	2017-02-22		2017-03-07		2018-03-07	
ET-FTA-6793-CS-INDV / Fina ncial Management Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Under Implement ation	2017-03-01	2020-09-01	2017-03-06	2021-03-22	2017-03-27		2017-05-01		2017-10-28	
ET-FTA-21416-CS-INDV / Con sultant on Ministry of Constru ction Regulatory Activity	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Pending Impleme ntation	2017-08-23		2017-10-11		2017-11-01		2017-12-06		2018-09-13	
ET-FTA-21413-CS-INDV / Fin ance expert in order to assist in the closing of the books of accounts of the Authority for EFY 2008 and 2009.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Direct		16,000.00	0.00	Pending Impleme ntation	2017-08-07		2017-08-17		2017-09-07		2017-10-12		2018-07-11	
ET-FTA-39254-CS-INDV / Indi vidual Consultant for MoC Ca pacity Building	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Direct		100,000.00	0.00	Under Implement ation	2017-12-18	2017-12-07	2017-12-28	2018-01-12	2018-01-18		2018-02-22		2019-02-21	
ET-FTA-40424-CS-INDV / Mas ter of ceremony for MoC Con struction Industry Council Est ablishment & Stakeholder Mo bilization Conference	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		1,500.00	0.00	Under Implement ation	2017-12-20	2017-12-22	2018-02-07	2017-12-29	2018-02-28		2018-04-04		2018-10-01	
ET-FTA-41169-CS-CDS / MoC proposed training at the Ethi opian Management Institute on Supply Chain Managemen t.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct		2,500.00	0.00	Pending Impleme ntation	2017-12-26		2018-01-05				2018-03-11		2018-09-07	
ET-FTA-48153-CS-CDS / MoC Training for Construction Con tractors and Consultants at t he Ethiopian Project Manage ment Institute	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct		110,000.00	0.00	Under Implement ation	2018-02-19		2018-03-01				2018-05-05		2018-11-01	
ET-FTA-48157-CS-CDS / MoC Training of Trainers for Lower Level Building Sector Professi onals at the Ethiopian Project Management Institute	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct		90,000.00	0.00	Under Implement ation	2018-02-12		2018-02-22				2018-04-28		2018-10-25	
ET-FTA-69912-CS-INDV / Info rmation Technology Specialis t for TRANSIP Implementatio n Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-11-05	
ET-FTA-70042-CS-INDV / Info rmation Technology Project T echnical Team Leader for T RANSIP Implementation Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		80,000.00	0.00	Under Implement ation	2018-07-27	2018-08-03	2018-09-14		2018-10-05		2018-11-09		2019-11-08	
ET-FTA-68839-CS-INDV / Info rmation Technology Specialis t for the TRANSIP Implement ation Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-11-05	
ET-FTA-77192-CS-INDV / Sen ior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2018-09-17	2023-09-22	2018-11-05		2018-11-26		2018-12-31		2019-12-31	

1-28 20	2018-07-20
2-05 20	2023-11-30
2-13 20	2023-11-30
2-13 20	2023-11-30
2-13 20	2023-11-30
1-20 2020-08-26 20	2021-04-20
2-26 20	2021-09-30
1-09 20	2020-12-20
2-20 20	2021-09-30
2-25 20	2021-08-24
3-16 20	2022-03-15
5-24 20	2021-11-20
5-11 20	2021-12-08
5-13 20	2021-12-10
5-10 20	2024-01-08
3-20 20	2024-01-09
0-30 20	2022-03-31
0-19 20	2023-12-31
1-29 2022-05-30 20	2022-05-28
2-04 20	2023-02-02
7-10 20	2023-05-31
5-29 20	2023-05-31
	02-13

ET-FTA-310050-CS-INDV / Se nior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Individual Consult ant Selection	Open - National	50,000.00	0.00	Under Implement ation	2022-08-23		2022-10-11		2022-11-01	2022-12-06	2023-06-04	
ET-FTA-354380-CS-INDV / R OAD TRANSPORT SPECIALST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-06-27		2023-07-18	2023-08-22	2023-12-31	
ET-FTA-354381-CS-INDV / IT INFRASTRUCTURE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-26		2023-07-11	2023-08-10	2023-12-31	
ET-FTA-354384-CS-INDV / IT SECURITYEXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-07-01		2023-07-18	2023-08-15	2023-12-31	
ET-FTA-354385-CS-INDV / S OFTWARE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-07-02		2023-07-23	2023-08-27	2023-12-31	
ET-FTA-354391-CS-INDV / R OAD FREIGHT& PUBLIC TRAN SPORT SPECIALIST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-27		2023-07-11	2023-08-15	2023-12-31	
ET-FTA-292504-CS-INDV / Dr iving License (DL) Business E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-22	2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292414-CS-INDV / IT Infrastructure and Security E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292416-CS-INDV / So ftware Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-23	2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292507-CS-INDV / Ve hicle Registration (VR) Busin ess Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292493-CS-INDV / O perator Registration (OR) Bu siness Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292492-CS-INDV / Ac cident Management (AM) and Penalty Management (PM) Bu siness Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-286412-CS-INDV / Pr ocurement Specialist for TRA NSIP.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Canceled	2022-04-18	2022-04-18	2022-05-16	2022-07-26	2022-06-02	2022-07-02	2023-06-30	
ET-FTA-361795-CS-INDV / Pr oject Support Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open - National	21,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-20		2023-07-04	2023-08-08	2023-12-31	
ET-FTA-362180-CS-INDV / Pr oject Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open - National	32,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-27		2023-07-11	2023-08-15	2023-12-31	