

Procurement Plan

General

1. Project Information

Country: Regional (East, Central and Southern Africa Health Community)

Project Name: Strengthening Pandemic Preparedness in the Eastern, Central and Southern Africa Health Community Project

Project ID: P176300

2. Project Implementation Agency: East, Central and Southern Africa Health Community

3. Date of the Procurement Plan: February 9, 2022

4. Period Covered by this procurement plan: 18 months

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national or regional open competitive procurement** arrangements as set forth the Procurement Manual, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations. be allowed;

When **other national or regional procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for

quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Not Applicable

V. Leased Assets *as specified under paragraph 5.10 of the Procurement Regulations:* **Not Applicable**

VI. Procurement of Second-Hand Goods *as specified under paragraph 5.11 of the Procurement Regulations:* **Not Applicable**

VII. Domestic preference *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).* **Not Applicable**

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.* **Not Applicable**

IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (USD millions)	Procurement Approaches and Methods (USD millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (USD millions)	Short List of National Consultants (USD million)	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

PROCUREMENT PLAN Eastern and Southern Africa : Strengthening Pandemic Preparedness in the Eastern, Central and Southern Africa Health Community Project

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-03-21
Revised Plan Date(s): (comma delineated, leave blank) 2023-09-25
Project ID: P176300 **GPN Date:** 2022-02-28
Project Name: Strengthening Pandemic Preparedness in the Eastern, Central and Southern Africa Health Community Project
Loan / Credit No.: TF / B7871
Executing Agency: East, Central and Southern African Health Community

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-285527-GO-RFO / Procurement of Office Furniture for the project staff	TF / B7871	Component 4. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2022-05-14								2022-07-05			2022-07-15
TZ-ECSA-285532-GO-RFO / Procurement of ICT equipment (Laptops, Desktop computers, LCD Projector, Projection Screen Set, External Hard Disk) for the project staff	TF / B7871	Component 4. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed							2022-05-14	2022-09-26							2022-07-04	2022-11-29	2022-07-14	
TZ-ECSA-355312-GO-RFO / Procurement of ICT Equipment for Project Staff	TF / B7871	Component 4. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2023-04-11	2023-04-11							2023-04-30		2023-05-22	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-285481-CS-INDV / Recruitment of Senior System design officer who will oversee the development, functioning and integration of electronic systems for the project and ECSA-HC.	TF / B7871	Component 4. Project Management	Post	Individual Consultant Selection	Open		180,000.00	Signed	2022-03-21	2022-03-21	2022-05-05	2022-06-09	2022-05-15	2022-06-09	2022-05-21	2022-06-25	2023-12-30	
TZ-ECSA-285483-CS-INDV / Recruitment of Antimicrobial Resistance (AMR) Control Senior Officer who will be responsible for providing leadership and technical guidance for the implementation of AMR regional framework (surveillance and stewardship) in me	TF / B7871	Component 1: Strengthening surveillance systems in selected countries	Post	Individual Consultant Selection	Open		180,000.00	Signed	2022-03-21	2022-03-21	2022-05-05	2022-06-08	2022-05-15	2022-06-08	2022-05-21	2022-06-25	2023-12-30	
TZ-ECSA-285490-CS-CDS / Recruitment of the Medical Epidemiologist	TF / B7871	Component 2: Support selected countries to prepare for health emergencies	Post	Direct Selection	Direct		220,000.00	Signed	2022-03-24	2022-03-24	2022-03-28	2022-01-04			2022-03-31	2022-01-13	2023-12-31	
TZ-ECSA-285537-CS-CDS / Recruitment of the Procurement and Project Officer	TF / B7871	Component 4. Project Management	Post	Direct Selection	Direct		150,000.00	Signed	2022-03-24	2022-03-29	2022-03-28	2022-02-18			2022-03-31	2022-02-24	2023-12-31	
TZ-ECSA-383325-CS-CDS / Consultancy services for the integration of Rwanda's Updated Digital EBS system into D HIS2	TF / B7871	Component 3: Strengthen health systems and innovations	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2023-09-25		2023-10-01				2023-10-06		2023-11-30	