

PROCUREMENT PLAN

Project information: Higher Education for Economic Transformation Project P166415

Project Implementation agency: ARU, COSTECH, DUCE, HESLB, MJNUAT, MOCU, MUCE, MUHAS, MUST, MZUMBE, MoEST, OUT, SUA, SUZ, TCU, UDOM, UDSM

Date of the Procurement Plan: Sep 28, 2021

Period covered by this Procurement Plan: Oct 2021- Oct 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Tanzania : Higher Education for Economic Transformation Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2021-11-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-03-16
Project ID: P166415 **GPN Date:** 2021-11-28
Project Name: Higher Education for Economic Transformation Project
Loan / Credit No.: IDA / 68870
Executing Agency: State University of Zanzibar

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-SUZ-306792-GO-RFQ / Procurement of Special need equipment	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,050.00	0.00	Canceled								2022-10-29								2022-12-24	2023-06-22
TZ-SUZ-263540-GO-RFB / Procurement of ICT equipment, Heavy Duty Printer and CDL Equipment's	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		292,258.00	0.00	Under Implementation					2022-10-24	2022-11-15	2022-10-29	2022-11-18			2022-12-10	2022-12-13	2023-01-09			2023-02-13	2023-08-12
TZ-SUZ-320906-GO-RFQ / Procurement of Furniture	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled								2022-10-23								2022-12-18	2023-02-01
TZ-SUZ-320905-GO-RFQ / Procurement of Laptop for Project Implementation Unit	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	0.00	Canceled								2022-11-05								2022-12-24	2023-02-07
TZ-SUZ-306794-GO-RFQ / Procurement of Office Supplies and Stationery for Project Implementation Unit Office	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2022-10-24								2022-12-19	2023-06-17
TZ-SUZ-306763-GO-RFB / Procurement of Two Vehicles for Project closing and supervision	IDA / 68870	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2022-10-17	2022-10-31	2022-10-24	2022-11-18			2022-11-23	2022-12-13	2022-12-23			2023-01-27	2023-07-26
TZ-SUZ-326047-GO-RFQ / Procurement of Special needs Equipment's	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,050.00	0.00	Canceled								2022-11-19	2022-11-28							2023-01-14	2023-02-28
TZ-SUZ-326043-GO-RFQ / Procurement of Laptop for Project Implementation Unit	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	0.00	Canceled								2022-11-18	2022-11-28							2023-01-13	2023-02-27
TZ-SUZ-326041-GO-RFQ / Procurement of Furniture for Project Implementation Unit Office	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Canceled								2022-11-17	2022-11-28							2023-01-12	2023-02-26
TZ-SUZ-341035-GO-RFQ / Procurement of Furniture for PIU Office	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2023-02-15	2023-02-14							2023-04-12	2023-10-09
TZ-SUZ-341038-GO-RFQ / Procurement of Special need Equipment	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,050.00	0.00	Under Implementation								2023-02-15	2023-02-14							2023-04-12	2023-10-09
TZ-SUZ-341042-GO-RFQ / Procurement of laptop computer for PIU	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	0.00	Under Implementation								2023-02-15	2023-02-14							2023-04-12	2023-10-09
TZ-SUZ-341045-GO-RFQ / Procurement of Office Supplies and Stationery for PIU	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2023-02-14	2023-02-14							2023-04-11	2023-10-08
TZ-SUZ-326984-GO-RFQ / Procurement of Office Supplies and Stationery	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled								2022-11-23								2023-01-18	2023-01-22
TZ-SUZ-341037-GO-RFQ / Procurement of Two Brand Vehicle to support Project Implementation	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-03-18								2023-05-13	2023-11-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-SUZ-263414-NC-RFQ / Ink SUZA campuses to Ternet Network	IDA / 68870	Strengthening the Management of the Higher Education System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled								2022-02-12								2022-04-14	2022-10-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-SUZ-263395-CS-QCBS / Procurement of consultancy for design, preparing bid documents and supervise the construction of School of Agriculture, two block of hostel with the capacity of 1000 students and Lab Complex up to completion of the Contract Period	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Prior	Quality And Cost-Based Selection	Open - International		1,237,978.00	0.00	Under Implementation	2022-10-21	2022-11-11	2022-11-11	2022-11-22	2022-12-25					2023-02-12		2023-03-14		2023-04-18	2023-05-23	2024-05-22	

TZ-SUZ-285969-CS-COS / Conducting ESIA For the construction of Eco-friendly building for staff offices and classrooms and seminar rooms for students with special needs, two blocks for Hostel with the capacity of 1000 students and newbuilding for school of A	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2022-10-28	2022-10-28	2022-11-09	2022-11-18	2023-01-08						2023-01-26	2023-03-02	2023-05-31
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-SUZ-337534-CS-INDV / Provision of Consultancy for Preparing Labour Management Procedure, Grievance Redress Mechanism, Stake Holders Engagement Plan, Resettlement Policy Framework and Environmental and Social Commitment Plan	IDA / 68870	Project Coordination and Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2023-01-27	2023-01-23	2023-02-01		2023-02-22		2023-03-29		2023-09-25	