

PROCUREMENT PLAN (Textual Part)

Project information: **[Mozambique]** *[Regional Climate Resilience Program for Eastern & Southern Africa]* **[P180171]**

Project Implementation agency: *[Direcção Nacional de Gestão de Recursos Hídricos]*

Date of the Procurement Plan: *[February 25, 2023]*

Period covered by this Procurement Plan: **[February 25, 2023 - March 25, 2023]**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Eastern and Southern Africa : Regional Climate Resilience Program for Eastern and Southern Africa Project

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-12-15
Revised Plan Date(s): (comma delineated, leave blank 2024-09-24)
Project ID: P180171 **GPN Date:**
Project Name: Regional Climate Resilience Program for Eastern and Southern Africa Project
Loan / Credit No: IDA / D9410, IDA / V4470
Executing Agency: National Directorate for Water Resources Management

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|---|-------------------|---|-------------|-----------------------|----------------------|-----------------------------|------------------------|------------------|-----------------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| MZ-DNGRH-413635-CW-RFB / Construction work on the auxiliary spillway of the Corumana dam | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | Other (with field or explanation) | 28,000,000.00 | 0.00 | Pending Implementation | 2025-05-30 | | 2025-08-15 | | 2025-08-15 | | 2025-06-04 | | 2025-10-24 | | 2026-01-06 | | 2026-02-10 | | 2027-08-04 | | |
| MZ-DNGRH-413636-CW-RFB / High priority remedial works to assure safety of the existing water management and flood protection/contract package 1 - Dykes | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | Other (with field or explanation) | 27,000,000.00 | 0.00 | Pending Implementation | 2025-02-07 | | 2025-04-25 | | 2025-04-25 | | 2025-02-12 | | 2025-07-04 | | 2025-09-16 | | 2025-10-21 | | 2027-04-14 | | |
| MZ-DNGRH-413638-CW-RFB / High priority remedial works to assure safety of the existing water management and flood protection/contract package 2 - Dykes | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | Other (with field or explanation) | 27,000,000.00 | 0.00 | Pending Implementation | 2025-07-25 | | 2025-10-10 | | 2025-10-10 | | 2025-07-30 | | 2025-12-19 | | 2026-03-03 | | 2026-04-07 | | 2027-09-29 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|---|-------------------|-----------------------|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---------------------------------------|------------|--|------------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| MZ-DNGRH-429446-GO-RFP / Vehicles acquisition for Regional Climate Resilience Program in Mozambique | IDA / V4470 | 4. Project Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,260,000.00 | 0.00 | Under Implementation | | | | | 2024-06-03 | 2024-06-06 | 2024-06-08 | 2024-06-19 | | | 2024-07-20 | 2024-07-18 | 2024-08-19 | 2024-08-02 | 2024-09-23 | | 2025-03-22 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MZ-DNIAAS-PRPPA005-CS-QCBS / Consultancy for the preparation of the National Water Resources Program and Assessment Dam Safety Practices in Mozambique | IDA / D9410 | Component 3: Institutional and Project Management Support | Prior | Quality And Cost-Based Selection | Open - International | | 1,300,000.00 | 0.00 | Signed | 2021-12-15 | 2022-01-11 | 2022-01-05 | 2022-02-23 | 2022-02-18 | 2023-01-26 | | | 2022-03-18 | 2022-12-05 | 2022-04-17 | 2023-02-02 | 2022-05-22 | 2023-04-26 | 2022-06-26 | 2023-06-07 | 2025-06-25 | |
| MZ-DNGRH-347439-CS-QCBS / Dikes rehabilitation: Selection, design and construction supervision for high priority areas | IDA / V4470 | 3. Adaptive Climate Services for Resilient Communities | Prior | Quality And Cost-Based Selection | Open - International | | 3,000,000.00 | 0.00 | Signed | 2023-03-10 | 2023-04-26 | 2023-03-31 | 2023-04-27 | 2023-05-14 | 2023-07-21 | | | 2023-06-11 | 2023-11-20 | 2023-07-11 | 2023-11-23 | 2023-08-15 | 2024-02-13 | 2023-09-19 | 2024-05-10 | 2024-09-18 | |
| MZ-DNGRH-358352-CS-QCBS / Detailed Design for Construction and supervision of an Auxiliary Spillway at Corumana Dam and Water Intake in Corumana Dam | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Quality And Cost-Based Selection | Open - International | | 2,500,000.00 | 0.00 | Signed | 2023-04-28 | 2023-05-02 | 2023-05-19 | 2023-05-09 | 2023-07-02 | 2023-09-06 | | | 2023-07-30 | 2023-11-23 | 2023-08-29 | 2024-02-19 | 2023-10-03 | 2024-05-08 | 2023-11-07 | 2024-05-30 | 2025-11-06 | |
| MZ-DNGRH-393078-CS-COS / Hiring consultancy services for the preparation of ESIA and RAP for Nampula Dam | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Post | Consultant Qualification Selection | Open - National | | 300,000.00 | 0.00 | Canceled | 2023-11-28 | 2024-08-07 | 2023-12-28 | | 2024-02-10 | | | | | | | 2024-03-11 | | 2024-04-15 | | 2024-10-12 | | |
| MZ-DNGRH-445324-CS-QCBS / Hiring consultancy services for the preparation of ESIA and RAP for Macuje Dam in Namampula Province | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Quality And Cost-Based Selection | Open - International | | 800,000.00 | 0.00 | Under Implementation | 2024-08-19 | 2024-08-15 | 2024-09-09 | 2024-08-20 | 2024-10-23 | | | | | 2024-11-20 | | 2024-12-20 | | 2025-01-24 | | 2025-02-28 | 2026-02-28 | |
| MZ-DNGRH-447683-CS-QCBS / Estudo de avaliação das florestas e proposta de manutenção para assegurar a viabilidade a longo prazo do investimento a montante da barragem de Macuje | IDA / V4470 | 3. Adaptive Climate Services for Resilient Communities | Prior | Quality And Cost-Based Selection | Open - International | | 700,000.00 | 0.00 | Under Implementation | 2024-09-30 | 2024-09-19 | 2024-10-21 | | 2024-12-04 | | | | | 2025-01-01 | | 2025-01-31 | | 2025-03-07 | | 2025-04-11 | 2026-04-11 | |
| MZ-DNGRH-450242-CS-COS / Contratação de empresa especializada na prestação de serviços de recrutamento e seleção de pessoal | IDA / V4470 | 4. Project Management | Post | Consultant Qualification Selection | Limited - National | | 200,000.00 | 0.00 | Pending Implementation | 2024-09-24 | | | | 2024-10-08 | | | | | | | 2024-11-07 | | 2024-12-12 | | 2025-06-10 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | | Planned | Actual | Planned | Actual | Planned | Actual |

| | | | | | | | | | | | | | | | | | | |
|--|-------------|---|-------|---------------------------------|-------------------------|--|--------------|------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| MZ-DNGRH-359529-CS-INDV / Consulting services for the elaboration of the Project Implementation Manual | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited | | 50,000.00 | 0.00 | Signed | 2023-05-03 | 2023-05-02 | 2023-05-08 | 2024-05-29 | 2023-05-22 | 2023-09-29 | 2023-06-06 | 2023-09-29 | 2023-08-05 |
| MZ-DNGRH-359735-CS-INDV / Consulting services for hiring an individual consultant to Environmental, Health and Safety (EHS) specialist | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Open - National | | 300,000.00 | 0.00 | Signed | 2023-05-05 | 2023-06-08 | 2023-06-23 | 2023-11-23 | 2023-07-14 | 2023-12-17 | 2023-08-18 | | 2023-12-16 |
| MZ-DNGRH-359736-CS-INDV / Consulting services for hiring an individual consultant of Gender based Violence | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Open - National | | 300,000.00 | 0.00 | Signed | 2023-05-05 | 2023-05-09 | 2023-06-23 | 2023-09-12 | 2023-07-14 | 2023-10-10 | 2023-08-18 | 2023-11-30 | 2023-12-16 |
| MZ-DNGRH-368718-NC-RFP / Accountant expert | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Open - National | | 200,000.00 | 0.00 | Signed | 2023-07-03 | 2023-07-06 | 2023-08-21 | 2023-12-07 | 2023-09-11 | 2024-03-28 | 2023-10-16 | 2024-03-28 | 2024-04-13 |
| MZ-DNGRH-371856-CS-INDV / Training Program Coordinator or Expert (on-the-job training coordinator) | IDA / V4470 | 4. Project Management | Prior | Individual Consultant Selection | Open - National | | 300,000.00 | 0.00 | Canceled | 2023-07-21 | 2023-08-01 | 2023-09-08 | | 2023-09-29 | | 2023-11-03 | | 2024-05-01 |
| MZ-DNGRH-382939-CS-CDS / Update of the Hydrogeological Map and Supervision of Hydrometric Network | IDA / V4470 | 2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience | Prior | Direct Selection | Direct - International | | 3,000,000.00 | 0.00 | Signed | 2023-09-29 | 2023-09-30 | 2023-10-09 | 2023-10-25 | | | 2023-12-13 | 2024-07-01 | 2024-06-10 |
| MZ-DNGRH-392886-CS-INDV / Procurement Specialist Consultant | IDA / V4470 | 4. Project Management | Prior | Individual Consultant Selection | Open - National | | 300,000.00 | 0.00 | Under Implementation | 2023-11-20 | 2023-11-17 | 2024-01-14 | | 2024-02-04 | | 2024-03-10 | | 2024-09-06 |
| MZ-DNGRH-400622-CS-INDV / Technical Assistance for DNGRH in the Design, Acquisition, Installation and Operation Process of the Hydroclimatological Network | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited | | 50,000.00 | 0.00 | Signed | 2024-01-08 | 2024-01-15 | 2024-01-13 | 2024-01-22 | 2024-02-03 | 2024-04-05 | 2024-03-09 | 2024-04-30 | 2024-09-05 |
| MZ-DNGRH-413616-CS-INDV / Panel of expert consultant electro-mechanic | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Canceled | 2024-03-27 | | 2024-04-01 | | 2024-04-22 | | 2024-05-27 | | 2024-11-23 |
| MZ-DNGRH-413618-CS-INDV / Panel of expert consultant hydraulics | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Canceled | 2024-03-27 | | 2024-04-01 | | 2024-04-22 | | 2024-05-27 | | 2024-11-23 |
| MZ-DNGRH-412151-CS-INDV / Panel of Expert Consultant hydrologist | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Canceled | 2024-03-27 | | 2024-04-01 | | 2024-04-22 | | 2024-05-27 | | 2024-11-23 |
| MZ-DNGRH-417478-CS-CDS / Enhancement of Water User and License Management System (SRHA) and Integrated Dike Management System (SDI) for DNGRH and ARAs | IDA / V4470 | 4. Project Management | Post | Direct Selection | Direct - International | | 250,000.00 | 0.00 | Signed | 2024-03-29 | 2024-03-21 | 2024-04-08 | 2024-04-12 | | | 2024-06-12 | 2024-07-08 | 2024-12-09 |
| MZ-DNGRH-413619-CS-INDV / Panel of expert consultant Geotechnical | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Under Implementation | 2024-08-01 | 2024-08-12 | 2024-08-11 | | 2024-09-01 | | 2024-10-06 | | 2025-04-04 |
| MZ-DNGRH-439207-CS-INDV / Panel of expert consultant electro-mechanic | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Direct - International | | 50,000.00 | 0.00 | Under Implementation | 2024-08-01 | 2024-08-12 | 2024-08-07 | | 2024-08-28 | | 2024-10-02 | | 2025-03-31 |
| MZ-DNGRH-439209-CS-INDV / Panel of Expert Consultant hydrologist&hydraulics | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Direct - International | | 50,000.00 | 0.00 | Under Implementation | 2024-08-01 | 2024-08-12 | 2024-08-16 | | 2024-09-06 | | 2024-10-11 | | 2025-04-09 |
| MZ-DNGRH-439213-CS-INDV / Panel of Expert - Dam Safety Specialist | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Under Implementation | 2024-08-01 | 2024-08-12 | 2024-08-11 | | 2024-09-01 | | 2024-10-06 | | 2025-04-04 |
| MZ-DNGRH-413620-CS-INDV / Panel of expert consultant Groundwater | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Limited - International | | 50,000.00 | 0.00 | Under Implementation | 2024-08-01 | 2024-08-12 | 2024-08-11 | | 2024-09-01 | | 2024-10-06 | | 2025-04-04 |
| MZ-DNGRH-445598-CS-INDV / Monitoring and Evaluation Specialist | IDA / V4470 | 4. Project Management | Post | Individual Consultant Selection | Direct - National | | 160,000.00 | 0.00 | Under Implementation | 2024-08-30 | 2024-08-27 | 2024-09-09 | 2024-09-19 | 2024-09-30 | | 2024-11-04 | | 2025-05-03 |