

PROCUREMENT PLAN (Textual Part)

Project information: India - P174798 - Fisheries Sector COVID-19 Recovery Project

Project Implementation agency: Department of Fisheries

Date of the Procurement Plan: April 25, 2022

Period covered by this Procurement Plan: 2022- 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Government Financial Rules (GFR)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) Only the model bidding documents for National Competitive Procurement (NCP) agreed with the Gol Task Force (and as amended for time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement

- plan.
- (c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given State.
 - (d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - (e) Government e-Marketplace (GeM) set-up by Ministry of Commerce, GoI will be acceptable for procurement under Request for Quotations (RFQ) method.
 - (f) At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
 - (g) Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
 - (h) The request for bids/proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - (i) The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Domestic preference may be applied in the evaluation of bids for Goods in accordance with Annex VI of the Procurement Regulations.

PROCUREMENT PLAN India : Fisheries Sector Prosperity Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2022-04-24
Revised Plan Date(s): (comma delineated, leave blank 2024-09-24)
Project ID: P174798 **GPN Date:**
Project Name: Fisheries Sector Prosperity Project
Loan / Credit No.: / , IBRD / 94190
Executing Agency: Department of Fisheries

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-DOF-271496-GO-RFB / Servers, Replicating Servers (including Replica Space in State Digital Networks)	/	Project Management, Monitoring and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,670,000.00	0.00	Pending Implementation					2022-10-14	2022-10-19					2022-11-30	2022-12-30	2023-02-03	2023-08-02			
IN-DOF-271536-GO-RFB / Computers for DoF PMU	/	Project Management, Monitoring and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-05-11	2022-05-16					2022-06-27	2022-07-27	2022-08-31	2023-02-27			
IN-DOF-271537-GO-RFB / Furnitures for DoF PMU	/	Project Management, Monitoring and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-06-07	2022-06-12					2022-07-24	2022-08-23	2022-09-27	2023-03-26			
IN-DOF-271538-GO-RFB / Computers for NFDB PMU	/	Project Management, Monitoring and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-05-24	2022-05-29					2022-07-10	2022-08-09	2022-09-13	2023-03-12			
IN-DOF-271539-GO-RFB / Furnitures for NFDB PMU	/	Project Management, Monitoring and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-06-07	2022-06-12					2022-07-24	2022-08-23	2022-09-27	2023-03-26			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-DOF-271500-NC-RFQ / Adoption of Insurance	/	Adoption and Expansion of Fish Product Quality and Safety Assurance Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		660,000.00	0.00	Pending Implementation																		2022-07-27	2023-01-23
IN-DOF-271506-NC-RFB / Communication Campaigns (State/Language-specific) - Local Community or District Level	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		740,000.00	0.00	Pending Implementation					2022-07-27	2022-08-01					2022-09-12	2022-10-12	2022-11-16	2023-05-15					
IN-DOF-271508-NC-RFB / Communication Campaigns (State/Language-specific) - Print Media	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,850,000.00	0.00	Pending Implementation					2022-10-07	2022-10-12					2022-11-23	2022-12-23	2023-01-27	2023-07-26					
IN-DOF-271510-NC-RFB / Communication Campaigns (State/Language-specific) - Radio / FM Radio	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,400,000.00	0.00	Pending Implementation					2022-09-20	2022-09-25					2022-11-06	2022-12-06	2023-01-10	2023-07-09					
IN-DOF-271511-NC-RFB / Communication Campaigns (State/Language-specific) - Electronic Media	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation					2022-10-20	2022-10-25					2022-12-06	2023-01-05	2023-02-09	2023-08-08					
IN-DOF-271512-NC-RFB / Communication Campaigns (State/Language-specific) - Digital or Social Media	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,350,000.00	0.00	Pending Implementation					2023-04-20	2023-04-25					2023-06-06	2023-07-06	2023-08-10	2024-02-06					
IN-DOF-271514-NC-RFB / Promotional events - exhibitions	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		490,000.00	0.00	Pending Implementation					2023-04-20	2023-04-25					2023-06-06	2023-07-06	2023-08-10	2024-02-06					
IN-DOF-271517-NC-RFB / Promotional events - trade fairs	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Pending Implementation					2023-04-20	2023-04-25					2023-06-06	2023-07-06	2023-08-10	2024-02-06					
IN-DOF-271518-NC-RFB / Promotional events - Digital	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation					2023-06-20	2023-06-25					2023-08-06	2023-09-05	2023-10-10	2024-04-07					
IN-DOF-291764-NC-Dir / Assistance to Fish workers for formalization, Operation of NFDPB and capturing regular and periodic data, Compilation on available data and supporting self-registration by fish workers through National Digital Platform, and verification and Documentation	/	Project Management, Monitoring and Reporting	Prior	Direct Selection	Direct			11,170,000.00	0.00	Under Implementation					2022-05-03	2022-05-03	2022-05-08	2022-05-18					2022-06-12	2022-12-09					
IN-DOF-291765-NC-Dir / Handholding to micro and small enterprises with specific emphasis on women-owned enterprises to prepare bankable proposals, Communication Campaigns at District Level & Training on GAP, GFP, Traceability, Self-Monitoring and Rep	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Direct Selection	Direct			4,380,000.00	0.00	Pending Implementation					2022-05-05	2022-05-10							2022-06-14	2022-12-11					

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-271494-CS-QCBS / Sector-wide and targeted analytics, Dialogue Events on sector sustainability including transition away from open-access regime.	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Quality And Cost-Based Selection	Open - National		1,460,000.00	0.00	Pending Implementation	2022-09-15		2022-10-06		2022-11-19					2022-12-17		2023-01-16		2023-02-20		2023-03-27		2024-03-26
IN-DOF-271495-CS-QCBS / Development of Module for integrating a digital payment system in the National Fisheries Digital Platform. Establishing Traceability System Criteria, System Characteristics, Beta Testing, Development of Traceability Module for integrating in the National	/	Facilitating Working Capital Finance and Risk Management for Fisheries Sector Micro enterprises	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2022-05-10		2022-05-31		2022-07-14					2022-08-11		2022-09-10		2022-10-15		2022-11-19		2023-11-19
IN-DOF-271497-CS-QCBS / Support to prepare the required documentation needed to access the relevant schemes - Industry Association	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		140,000.00	0.00	Pending Implementation	2022-06-15		2022-07-06		2022-08-19					2022-09-16		2022-10-16		2022-11-20		2022-12-25		2023-12-25
IN-DOF-271498-CS-QCBS / Support to prepare the required documentation needed to access the relevant schemes - Cooperatives	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-06-15		2022-07-06		2022-08-19					2022-09-16		2022-10-16		2022-11-20		2022-12-25		2023-12-25
IN-DOF-271499-CS-QCBS / Guidelines for institutional loss assessment and verification systems, self-reporting of losses and inspections for standards defined in good aquaculture practices	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2022-06-07		2022-06-28		2022-08-11					2022-09-08		2022-10-08		2022-11-12		2022-12-17		2023-12-17
IN-DOF-271501-CS-QCBS / Training of Extension Service Providers for Implementation of Traceability	/	Supporting Microenterprises to Improve Efficiencies of Fisheries Sector Value Chains	Post	Quality And Cost-Based Selection	Open - National		1,970,000.00	0.00	Pending Implementation	2023-05-16		2023-06-06		2023-07-20					2023-08-17		2023-09-16		2023-10-21		2023-11-25		2024-11-24
IN-DOF-271502-CS-QCBS / Developments of certifications	/	Adoption and Expansion of Fish Product Quality and Safety Assurance Systems	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2023-05-30		2023-06-20		2023-08-03					2023-08-31		2023-09-30		2023-11-04		2023-12-09		2024-12-08
IN-DOF-271503-CS-QCBS / Developments of standards and SOPs.	/	Adoption and Expansion of Fish Product Quality and Safety Assurance Systems	Post	Quality And Cost-Based Selection	Open - National		1,360,000.00	0.00	Pending Implementation	2022-10-16		2022-11-06		2022-12-20					2023-01-17		2023-02-16		2023-03-23		2023-04-27		2024-04-26
IN-DOF-271504-CS-QCBS / Developments of GPNs based on the nationwide and international best practices	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		630,000.00	0.00	Pending Implementation	2022-10-17		2022-11-07		2022-12-21					2023-01-18		2023-02-17		2023-03-24		2023-04-28		2024-04-27
IN-DOF-271505-CS-QCBS / Design of awareness and communication campaigns	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		680,000.00	0.00	Pending Implementation	2022-05-30		2022-06-20		2022-08-03					2022-08-31		2022-09-30		2022-11-04		2022-12-09		2023-12-09
IN-DOF-271519-CS-QCBS / Design of a Fish Product Safety Label	/	Adoption and Expansion of Fish Product Quality and Safety Assurance Systems	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2023-02-06		2023-02-27		2023-04-12					2023-05-10		2023-06-09		2023-07-14		2023-08-18		2024-08-17
IN-DOF-271520-CS-QCBS / Mid-Term Evaluation Reports	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Pending Implementation	2024-04-02		2024-04-23		2024-06-06					2024-07-04		2024-08-03		2024-09-07		2024-10-12		2025-10-12
IN-DOF-271521-CS-QCBS / Final Evaluation Report	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Pending Implementation	2025-09-17		2025-10-08		2025-11-21					2025-12-19		2026-01-18		2026-02-22		2026-03-29		2027-03-29
IN-DOF-271522-CS-QCBS / Strategic Study 1	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-04-04		2023-04-25		2023-06-08					2023-07-06		2023-08-05		2023-09-09		2023-10-14		2024-10-13
IN-DOF-271523-CS-QCBS / Strategic Study 2	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-04-05		2023-04-26		2023-06-09					2023-07-07		2023-08-06		2023-09-10		2023-10-15		2024-10-14
IN-DOF-271524-CS-QCBS / Strategic Study 3	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-04-06		2023-04-27		2023-06-10					2023-07-08		2023-08-07		2023-09-11		2023-10-16		2024-10-15
IN-DOF-271525-CS-QCBS / Strategic Study 4	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-11-07		2023-11-28		2024-01-11					2024-02-08		2024-03-09		2024-04-13		2024-05-18		2025-05-18
IN-DOF-271526-CS-QCBS / Strategic Study 5	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-11-08		2023-11-29		2024-01-12					2024-02-09		2024-03-10		2024-04-14		2024-05-19		2025-05-19
IN-DOF-271527-CS-QCBS / Strategic Study 6	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2023-11-09		2023-11-30		2024-01-13					2024-02-10		2024-03-11		2024-04-15		2024-05-20		2025-05-20
IN-DOF-271528-CS-QCBS / Strategic Study 7	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2024-04-04		2024-04-25		2024-06-08					2024-07-06		2024-08-05		2024-09-09		2024-10-14		2025-10-14
IN-DOF-271530-CS-QCBS / Strategic Study 8	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-08-15		2023-09-05		2023-10-19					2023-11-16		2023-12-16		2024-01-20		2024-02-24		2025-02-23
IN-DOF-271531-CS-QCBS / Strategic Study 9	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		140,000.00	0.00	Pending Implementation	2024-05-14		2024-06-04		2024-07-18					2024-08-15		2024-09-14		2024-10-19		2024-11-23		2025-11-23
IN-DOF-271532-CS-QCBS / Strategic Study 10	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		270,000.00	0.00	Pending Implementation	2024-08-14		2024-09-04		2024-10-18					2024-11-15		2024-12-15		2025-01-19		2025-02-23		2026-02-23
IN-DOF-271534-CS-QCBS / Internal Audit	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		490,000.00	0.00	Pending Implementation	2022-08-17		2022-09-07		2022-10-21					2022-11-18		2022-12-18		2023-01-22		2023-02-26		2024-02-26
IN-DOF-271535-CS-QCBS / Design of a M&E System	/	Project Management, Monitoring and Reporting	Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2023-02-16		2023-03-09		2023-04-22					2023-05-20		2023-06-19		2023-07-24		2023-08-28		2024-08-27

IN-DOF-451728-CS-QCBS / Consulting services for Performance Grant management consultant for Management and Monitoring of Performance Grants -Component 2&3	IBRD / 94190	Facilitating Working Capital Finance and Risk Management for Fisheries Sector Micro enterprises	Post	Quality And Cost Based Selection	Open - National		1,554,209.00	0.00	Pending Implementation	2024-09-19		2024-10-10		2024-11-23				2024-12-21		2025-01-20		2025-02-24		2025-03-31		2027-03-31
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INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-DOF-271479-CS-CDS / Fisheries sector literacy campaign among financial institutions	/	Facilitating Working Capital Finance and Risk Management for Fisheries Sector Micro enterprises	Post	Direct Selection	Direct		140,000.00	0.00	Pending Implementation	2022-05-15		2022-05-25					2022-07-29		2023-01-25	
IN-DOF-271480-CS-CDS / Periodic evaluation and mitigation strategy for policy barriers among financial institutions	/	Facilitating Working Capital Finance and Risk Management for Fisheries Sector Micro enterprises	Post	Direct Selection	Direct		70,000.00	0.00	Pending Implementation	2022-05-15		2022-05-25					2022-07-29		2023-01-25	
IN-DOF-271481-CS-CDS / Third-party analytics for candidate value chains (differentiated by location/cluster and product). Feasibility studies and business plans for integration of candidate value chains. Environmental and Social Impact Assessment at Cluster/Pro	/	Supporting Microenterprises to improve Efficiencies of Fisheries Sector Value Chains	Post	Direct Selection	Direct		3,420,000.00	0.00	Pending Implementation	2022-05-16		2022-05-29					2022-08-02		2023-01-29	
IN-DOF-271486-CS-CDS / Verification of Baseline, Compile and Performance and Developments of GPNs based on instances of High Performance	/	Project Management, Monitoring and Reporting	Prior	Direct Selection	Direct		4,200,000.00	0.00	Under Review	2022-05-16	2022-05-17	2022-05-26	2022-04-30				2022-07-30		2023-01-26	