

PROCUREMENT PLAN (Textual Part)

Project information: GRENADA, ST. LUCIA, ST. VICENT & THE GRENADINES, THE OECS COMMISSION| **OECS Data for Decision Making (DDM) Project (P174986)**

Project Implementation agency:

- 1. Grenada - Ministry of Finance, Economic Development, Physical Development and Energy**
- 2. St. Lucia - Ministry of Finance, Economic Development and Youth Economy**
- 3. St. Vincent and the Grenadines - Ministry of Finance, Economic Planning and Information Technology**
- 4. The Organisation of Eastern Caribbean States Commission**

Date of the Procurement Plan: October 6, 2022

Period covered by this Procurement Plan: 2022 - 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

For Grenada, St. Lucia and St. Vincent and the Grenadines

When the Borrower uses its own national open competitive procurement arrangements as set forth in:

1. For Grenada, the Public Procurement and Disposal of Public Property Act no 39 of 2014 (“the Act”), amended by Public Procurement and Disposal of Public Property (Amendment) Act 1 of 2018,
2. For St. Lucia, the Public Procurement Act (Commencement) Order, Statutory Instrument, 2020, No. 202,
3. For St. Vincent and the Grenadines, the Public Procurement Act 34/2018 and the Public Procurement Regulations, 2019,

such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

For the OECS Commission:

The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): *Not applicable*

PROCUREMENT PLAN **OECS Countries : OECS Data for Decision Making (DDM) Project**

General Information

Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2022-11-15
Revised Plan Date(s): (comma delineated, leave blank 2024-09-23)
Project ID: P174986 **GPN Date:**
Project Name: OECS Data for Decision Making (DDM) Project
Loan / Credit No.: IDA / 71110
Executing Agency: Project Coordination Unit - Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
GD-PCU - GRENADA-327878-GO-DR / ESRI statistics Modernization software program	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Direct Selection	Direct - International			40,000.00	0.00	Signed					2022-11-30	2022-12-21	2022-12-05	2022-12-21							2023-01-09	2023-04-26	2023-02-28	
GD-PCU - GRENADA-33221-GO-RFQ / six laptops and Peripherals for PRU	IDA / 71110	4. Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Completed							2022-12-28								2023-02-22	2023-02-15	2023-04-08	2023-05-29
GD-PCU - GRENADA-374626-GO-RFQ / Computer equipment	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,828.74	0.00	Completed							2021-07-06	2021-07-07							2021-10-27	2021-10-27	2021-11-26	2022-02-01
GD-PCU - GRENADA-374634-GO-RFQ / Vehicle (Pickup Van)	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,619.67	0.00	Completed							2021-12-02	2021-07-21							2022-01-07	2021-12-04	2022-01-12	2021-12-11
GD-PCU - GRENADA-374625-GO-RFQ / Office Furniture: 5 Executive chairs & Filing Cabinets	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,538.30	0.00	Canceled							2021-11-19	2021-11-25							2021-12-04		2021-12-16	
GD-PCU - GRENADA-387379-GO-RFQ / Desktop computers (Quantity-20) Workstation computers (Quantity-6) Laptops (Quantity-12)	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,200.00	0.00	Signed							2023-11-06	2023-11-15							2024-01-01	2024-07-15	2024-06-29	
GD-PCU - GRENADA-388696-GO-RFQ / Tablets	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		124,372.46	0.00	Completed							2021-07-13								2021-09-07	2021-07-08	2022-03-06	2021-10-01
GD-PCU - GRENADA-374636-GO-RFQ / Software license	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,535.92	0.00	Canceled							2021-08-11								2021-10-06		2022-04-04	
GD-PCU - GRENADA-374633-GO-RFQ / Office Furniture: Writing tables with hanging pedestal(Quantity-3), Office chair(Quantity-1)	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,435.29	0.00	Canceled							2021-12-11	2021-11-26							2022-01-20		2022-01-25	
GD-PCU - GRENADA-410247-GO-RFQ / Office furniture	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		4,974.00	0.00	Completed							2024-02-20	2021-11-25							2024-04-16	2021-12-02	2024-10-13	2021-12-17
GD-PCU - GRENADA-441093-GO-DR / IT Equipment: Port switch	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Direct Selection	Direct - National			3,680.00	0.00	Pending Implementation					2024-07-31		2024-08-05								2024-09-09		2025-03-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD-PCU - GRENADA-374628-NC-RFQ / Mobile services for the tablets	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,580.39	0.00	Signed							2021-05-16	2021-04-29							2021-08-18	2021-08-18	2021-08-24	
GD-PCU - GRENADA-374631-NC-RFQ / Software license renewal	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Direct Selection	Direct - National			2,992.20	0.00	Canceled					2023-09-29		2023-10-04								2023-11-08		2024-05-06	
GD-PCU - GRENADA-411348-NC-RFQ / Agriculture census interviewers (First batch) (quantity: 95) The survey interviewers will facilitate the agriculture census	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		78,019.32	0.00	Completed							2024-02-10								2024-04-06	2024-01-01	2024-10-03	2024-03-31
GD-PCU - GRENADA-388702-NC-RFQ / Agriculture census interviewers(Second batch)(quantity:66)	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,202.89	0.00	Completed							2024-02-10								2024-04-06	2024-01-01	2024-10-03	2024-03-31
GD-PCU - GRENADA-411349-NC-RFQ / Agriculture census supervisors(quantity:36) The survey supervisors will facilitate the agriculture census	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,037.04	0.00	Signed							2024-02-10								2024-04-06	2024-01-01	2024-10-03	2024-03-31
GD-PCU - GRENADA-415654-NC-RFQ / Agriculture census-Area Co-ordinators (3)	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,111.11	0.00	Completed							2024-03-12								2024-05-07	2024-01-01	2024-06-05	2024-03-31
GD-PCU - GRENADA-434901-NC-RFQ / Field Interviewers-Pilot New OECS Harmonised Labour Force Survey (LFS)	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		159,399.00	0.00	Under Implementation							2024-07-06	2024-08-06							2024-08-31		2025-02-27	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-375775-CS-COS / Consultancy for data visualisation and info graphics	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Consultant Qualification Selection	Open - International		10,660.00	0.00	Pending Implementation	2024-03-29		2024-04-19		2024-06-02								2024-07-02		2024-08-06		2025-02-02	
GD-PCU - GRENADA-37564-CS-COS / A consultant to deliver leadership training to members of the NSS	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Consultant Qualification Selection	Open - International		26,120.00	0.00	Pending Implementation	2025-03-16		2025-04-06		2025-05-20								2025-06-19		2025-07-24		2026-01-20	
GD-PCU - GRENADA-375859-CS-COS / Consultant to guide analysis and report of Labour Market Needs Assessment Survey	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Consultant Qualification Selection	Open - International		14,722.66	0.00	Pending Implementation	2023-09-29		2023-10-20		2023-12-03								2024-01-02		2024-02-06		2024-08-04	
GD-PCU - GRENADA-441673-CS-COS / Website development & improvement	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Consultant Qualification Selection	Open - International		89,500.00	0.00	Pending Implementation	2024-09-06		2024-09-27		2024-11-10								2024-12-10		2025-01-14		2025-07-13	
GD-PCU - GRENADA-441668-CS-COS / Consultancy to develop a communication strategy for the NSO and NSS as part of development of the NSI	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Consultant Qualification Selection	Open - International		97,050.00	0.00	Pending Implementation	2024-09-06		2024-09-27		2024-11-10								2024-12-10		2025-01-14		2025-07-13	
GD-PCU - GRENADA-441848-CS-COS / Consultancy to Provide Trade Statistical Update and Trade in Services	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2024-10-04		2024-10-25		2024-12-08								2025-01-07		2025-02-11		2025-08-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-323211-CS-INDV / Project assistant	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2022-12-15	2023-04-24	2023-02-12		2023-03-05		2023-04-09		2027-06-30	
GD-PCU - GRENADA-327942-CS-INDV / Consultancy: Environment and social safeguard specialist	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2022-12-01	2023-04-24	2023-01-19		2023-02-09		2023-03-16		2027-06-30	
GD-PCU - GRENADA-338207-CS-INDV / Consultancy: Development of the National Strategy for the Development of Statistics	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Signed	2023-01-31	2023-04-24	2023-03-21	2023-10-31	2023-04-11	2023-12-01	2023-05-16	2023-12-06	2023-11-12	
GD-PCU - GRENADA-318847-CS-INDV / Consultancy to review and finalize statistics bill, and develop Regulations for the NSS and NSO	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - International		27,450.00	0.00	Canceled	2022-12-30		2023-02-27		2023-03-20		2023-04-24		2023-10-21	
GD-PCU - GRENADA-366409-CS-INDV / Consultancy: To review and finalise statistics bill and develop Regulations for the NSS and the NSO	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Direct - International		40,000.00	0.00	Signed	2023-07-31	2023-09-08	2023-08-10	2023-09-20	2023-08-31	2023-11-02	2023-10-05	2023-11-02	2024-01-03	
GD-PCU - GRENADA-369480-CS-INDV / Consultancy Service-Tourism Satellite Account	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Individual Consultant Selection	Direct - National		20,000.00	0.00	Canceled	2023-06-30	2023-09-28	2023-07-10	2023-10-12	2023-07-31	2023-12-19	2023-09-04		2024-03-02	
GD-PCU - GRENADA-323207-CS-INDV / Procurement Officer	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Canceled	2022-12-15	2022-12-16	2023-02-12		2023-03-05		2023-04-09		2027-06-30	
GD-PCU - GRENADA-414525-CS-INDV / Consultancy to provide metadata management training	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - International		5,246.00	0.00	Pending Implementation	2025-06-02		2025-07-21		2025-08-11		2025-09-15		2026-03-14	
GD-PCU - GRENADA-411352-CS-COS / Consultancy for Census Data Quality Assurance (Population and Housing Census)	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Direct Selection	Direct - International		53,000.00	0.00	Signed	2023-11-01	2023-06-02	2023-11-11				2024-01-15	2023-09-14	2024-07-13	
GD-PCU - GRENADA-415659-CS-INDV / Consultant service-Tourism Satellite Account	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Individual Consultant Selection	Direct - International		100,000.00	0.00	Signed	2024-03-12	2023-09-28	2024-03-22	2023-10-12	2024-04-12	2023-11-07	2024-05-17	2024-01-04	2024-11-13	
GD-PCU - GRENADA-323205-CS-INDV / Deputy Project Coordinator	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Canceled	2022-12-15	2022-12-16	2023-02-12	2023-08-29	2023-03-05	2023-10-16	2023-04-09		2027-06-30	
GD-PCU - GRENADA-37552-CS-INDV / Consultancy to develop data dissemination policies	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - International		15,166.00	0.00	Pending Implementation	2025-04-15		2025-06-03		2025-06-24		2025-07-29		2026-01-25	
GD-PCU - GRENADA-375785-CS-INDV / Consultancy (Demographer) to lead analysis and report writing	IDA / 71110	2. Data Collection, Analysis, and Dissemination	Post	Individual Consultant Selection	Open - International		70,000.00	0.00	Under Implementation	2024-04-15	2024-08-01	2024-06-03		2024-06-24		2024-07-29		2025-01-25	
GD-PCU - GRENADA-410233-CS-INDV / Deputy Project Coordinator	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Signed	2024-02-15	2023-02-01	2024-04-14	2023-08-29	2024-05-05	2023-09-29	2024-06-09	2023-12-04	2028-08-30	
GD-PCU - GRENADA-435926-CS-INDV / Consultancy: Environment and Social Safeguard Specialist	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2024-08-15		2024-10-03		2024-10-24		2024-11-28		2025-05-27	
GD-PCU - GRENADA-441120-CS-INDV / Organizational Development: Succession Planning, Organizational Planning & Process Documentation	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - International		152,830.00	0.00	Pending Implementation	2024-09-02		2024-10-21		2024-11-11		2024-12-16		2025-06-14	