

PROCUREMENT PLAN (Textual Part)

Project information: Rwanda - SECOND SUSTAINABLE AGRICULTURAL INTENSIFICATION AND FOOD SECURITY PROJECT (P181077)

Project Implementation agency: RWANDA AGRICULTURE AND ANIMAL RESOURCES DEVELOPMENT BOARD

Date of the Procurement Plan: May 2024

Period covered by this Procurement Plan: 18 months

Thresholds, Procurement Methods, and Prior Review

1) Goods, Works, and Non-Consulting Services

Procurement Arrangement for Goods, Works, Consulting services and Non-consulting Services

Procurement Category	Selection and Approach	Method Market	Thresholds for Method (US\$ equivalent)
Goods and IT Systems	RFB - Open International	Open	Equal to or more than 1 million
	RFB - Open National - Open Tender as per Rwanda PPL		< \$1 million and >\$ 2,500
	RFQ - Limited		Less than \$ 2,500or as stipulated in Rwanda Procurement Regulations
	Direct Contracting		No threshold; meet requirements of Bank's Procurement Regulations
Non-Consulting Services	Open International		Equal to or More than 1 million
	Open National (Non-consulting Services) - Open Tender as per Rwanda PPL		Less than 1 million
	RFQ - Limited		Less than \$ 2,500or as stipulated in Rwanda Procurement Regulations
	Direct Contracting		No threshold; meet requirements of Bank's Procurement Regulations
Works, Supply & Installation	RFB - Open International	Open	Equal to or more than 10 million
	RFB - Open National - Open Tender as per		< \$10 million and >\$ 2,500

	Ministerial Order 2014	
	RFQ - Limited	Less than \$ 2,500 or as stipulated in Rwanda Procurement Regulations
	Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

2) Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations.

Selection Procurement Method and arrangement *	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Bank's Procurement Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations Contracts estimated to cost equivalent of US\$ 300,000 or less per contract
Direct Selection	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior clearance by the Bank thru procurement plan.
UN Agencies	In accordance with paragraph 7.27 & 7.28 of the Procurement Regulations and with prior

	agreement in Procurement plan with the Bank
NGOs	In accordance with paragraph 7.29 of the Procurement Regulations.

**procurement arrangements like direct contracting, use of SOEs, third party monitors, servants need, results based arrangements is not expected. There will no need for prequalification in the procurement arrangements under this project.*

The short list may consist of all National consultants in case the estimated cost is less than USD 200,000 per contract for consulting services, USD 300,000 for Engineering and Construction Supervision.

3) Procurement methods for Selection of Individual Consultants (IC): The Approved Selection Methods as reflected in the Section VII of the Procurement Regulations.

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

4) Prior Procurement Arrangements: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection.

Type of procurement	Bank's Prior review threshold *
Works	All procurements estimated to cost more than USD 10million
Goods	All procurement estimated to cost more than USD 2 Million
Consultant Firm	All procurements estimated to cost more than USD 2 million
Consultant Individual	All procurement estimated to cost more than USD 300,000

***Substantial Risk:** These thresholds are for the purposes of the initial procurement plan for the first 12 months. The thresholds may be increased or decreased based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

5) For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- (a) an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- (b) any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- (c) any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- (d) the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

1. Pre-qualification: No

2. Any Other Special Procurement Arrangements: Not Applicable

3. Domestic Preference. The provision of domestic preference shall not be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Works & Goods and RFP Consulting Services dated January 2017 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject to international competition.

5. Other Relevant Procurement Information:

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. At any time, the Independent Procurement Reviews can be carried out by the Bank / by the consultants hired by the Bank.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs may be obtained by project.

6. Use of E-Procurement: The World Bank has assessed the adequacy of Government of Rwanda's eProcurement system

(<http://www.umucyo.gov.rw/>) and given go ahead for use of e-Procurement system for selection methods with Post Review contracts as approved in the Procurement Plan.

PROCUREMENT PLAN Rwanda : SECOND SUSTAINABLE AGRICULTURAL INTENSIFICATION AND FOOD SECURITY PROJECT

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2024-05-17
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-23
Project ID: P181077 **GPN Date:**
Project Name: SECOND SUSTAINABLE AGRICULTURAL INTENSIFICATION AND FOOD SECURITY PROJECT
Loan / Credit No.: TF / C3231
Executing Agency: Rwanda Agriculture and Animal Resources Development Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-RAB-419542-CW-RFB / Office rehabilitation and office equipment maintenance	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPS)	60,000.00	0.00	Pending Implementation					2024-09-19		2024-09-19					2024-11-28		2024-12-28		2025-02-01	2026-02-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
RW-RAB-419208-GO-RFB / S supply of mushroom tubes and installation of mushroom growing houses	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation					2024-05-28	2024-08-29	2024-05-28	2024-09-03					2024-08-06		2024-09-05		2024-10-10	2025-10-05
RW-RAB-419231-GO-RFB / Acquisition of chicken breeds, chicken feed and disease control packages and installation of chicken hatched houses	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		332,586.00	0.00	Under Implementation					2024-06-18	2024-08-29	2024-06-18	2024-09-03					2024-08-27		2024-09-26		2024-10-31	2025-10-26
RW-RAB-419233-GO-RFB / S supply of beans seeds	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation					2024-08-21		2024-08-21						2024-10-30		2024-11-29		2025-01-03	2026-06-27
RW-RAB-419255-GO-RFB / S supply of soya beans seeds	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation					2024-07-10		2024-07-10						2024-09-18		2024-10-18		2024-11-22	2025-11-17
RW-RAB-419405-GO-RFB / Acquisition of materials for farmer organizations	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Under Implementation					2024-05-16	2024-09-09	2024-05-16	2024-09-10					2024-07-25		2024-08-24		2024-09-28	2025-09-23
RW-RAB-419410-GO-RFB / S supply, installation and maintenance/repair of irrigation infrastructure	TF / C3231	Component 2: Irrigation and Water Use Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2024-09-11		2024-09-11						2024-11-20		2024-12-20		2025-01-24	2026-01-19
RW-RAB-419413-GO-RFB / S supply and installation of equipment for small scale irrigation technology (SSIT), demonstration plots and irrigation scheduling tools	TF / C3231	Component 2: Irrigation and Water Use Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,315,000.00	0.00	Pending Implementation					2024-06-20		2024-06-20						2024-08-29		2024-09-28		2024-11-02	2025-11-02
RW-RAB-419425-GO-RFB / Production and supply of long term fruits trees	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2024-05-08		2024-05-08						2024-07-17		2024-08-16		2024-09-20	2025-09-20
RW-RAB-419427-GO-RFB / Production and planting of agro forestry tree species for rehabilitation of terraces in WCA and CAC and buffer zones of irrigation infrastructures	TF / C3231	Component 2: Irrigation and Water Use Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Pending Implementation					2024-05-22		2024-05-22						2024-07-31		2024-08-30		2024-10-04	2025-10-04
RW-RAB-419439-GO-RFB / Acquisition of Smart Phones	TF / C3231	Component 3: Market Linkages and Value Addition Investments Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation					2024-08-14		2024-08-14						2024-10-23		2024-11-22		2024-12-27	2025-02-25
RW-RAB-419442-GO-RFB / Purchase of project Motor Vehicles and Motorcycles	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		216,000.00	0.00	Pending Implementation					2024-10-16		2024-10-16						2024-12-25		2025-01-24		2025-02-28	2025-06-28
RW-RAB-419446-GO-RFB / S supply of Irish potatoes seeds	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		225,000.00	0.00	Pending Implementation					2024-08-14		2024-08-14						2024-10-23		2024-11-22		2024-12-27	2025-12-27
RW-RAB-419450-GO-RFB / Hiring tractor and power tiller or mechanization services	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		120,000.00	0.00	Pending Implementation					2024-09-12		2024-09-12						2024-10-12		2024-12-25		2025-01-29	2026-01-24
RW-RAB-419464-GO-RFB / Purchase of GPS for project spatial data collection	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation					2024-11-13		2024-11-13						2024-12-04		2025-01-03		2025-02-07	2025-04-08
RW-RAB-419470-GO-RFB / Provision of support on Post-Harvest Infrastructure and Equipment	TF / C3231	Component 3: Market Linkages and Value Addition Investments Support	Post	Request for Bids	Open - National	Single Stage - Two Envelope		85,000.00	0.00	Pending Implementation					2024-12-11		2024-12-11						2025-02-19		2025-05-04		2025-06-08	2026-11-30
RW-RAB-419475-GO-RFB / Acquisition and maintenance of IT equipment	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		41,200.00	0.00	Pending Implementation					2024-08-15		2024-08-15						2024-10-24		2024-11-23		2024-12-28	2025-12-28
RW-RAB-419488-GO-RFB / S supply of lime for lime model farm	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		43,300.00	0.00	Under Implementation					2024-08-15	2024-09-09	2024-08-15	2024-09-16					2024-10-24		2024-11-23		2024-12-28	2025-12-28

RW-RAB-419490-GO-RFB / S apply of organic manure (compost) for model farm	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		447,000.00	0.00	Under Implementation										2024-09-25	2024-09-09	2024-09-25	2024-09-10				2024-12-04		2025-01-03		2025-02-07		2026-02-07
RW-RAB-419500-GO-RFB / P purchase of protection materials (PPEs)	TF / C3231	Component 3: Market Linkages and Value Addition Investments Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation										2024-10-10	2024-10-10						2024-12-19		2025-01-18		2025-02-22		2026-02-22
RW-RAB-419503-GO-RFB / P provision of printing services	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation										2024-05-07	2024-05-07						2024-07-16		2024-08-15		2024-09-19		2024-10-25
RW-RAB-419508-GO-RFB / A acquisition of plastic tubings for short term tree nurseries	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		60,000.00	0.00	Under Implementation										2024-08-08	2024-05-28	2024-08-08	2024-05-31				2024-10-17	2024-06-18	2024-11-16	2024-07-30	2024-12-21		2025-12-21
RW-RAB-419515-GO-RFB / S supply of shadenets and nails	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	0.00	Under Implementation										2024-08-21	2024-05-28	2024-08-21	2024-05-31				2024-10-30	2024-06-18	2024-11-29	2024-08-01	2025-01-03		2025-02-08
RW-RAB-419530-GO-RFB / A acquisition of office furniture	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation										2024-10-16	2024-10-16						2024-12-25		2025-01-24		2025-02-28		2026-02-28
RW-RAB-419561-GO-RFB / P purchase of Vehicles tyres	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,200.00	0.00	Pending Implementation										2024-08-14	2024-08-14						2024-10-23		2024-11-22		2024-12-27		2025-12-22
RW-RAB-419520-GO-RFB / P detection of the buffer zones of irrigation infrastructures with biological protection materials	TF / C3231	Component 2: Irrigation and Water Use Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Under Implementation										2024-05-28	2024-05-24	2024-06-02	2024-05-31				2024-07-14		2024-08-13		2024-09-17		2025-09-17
RW-RAB-447403-GO-RFB / S supply of chilli seeds	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		175,000.00	0.00	Pending Implementation										2024-09-02		2024-09-07					2024-10-19		2024-11-18		2024-12-23		2025-12-23
RW-RAB-447406-GO-RFB / S supply of vegetable seeds	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,000.00	0.00	Pending Implementation										2024-09-02		2024-09-07					2024-10-19		2024-11-18		2024-12-23		2025-12-23
RW-RAB-419220-GO-RFB / S supply of pesticides tools and equipment for vegetable crops	TF / C3231	Component 1: Institutional Strengthening, Agriculture Productivity Enhancement, and Nutrition Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation										2024-09-10		2024-09-15					2024-10-27		2024-11-26		2024-12-31		2025-12-31

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
RW-RAB-419493-NC-RFB / Stationery and Printing consumable	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		69,000.00	0.00	Pending Implementation							2024-09-18		2024-09-18									2024-11-27		2024-12-27		2025-01-31		2026-01-31
RW-RAB-419523-NC-RFB / Automobile insurance	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		51,000.00	0.00	Under Implementation							2024-05-15	2024-08-05	2024-05-15	2024-08-15								2024-07-24		2024-08-23		2024-09-27		2025-09-27
RW-RAB-419533-NC-RFB / Contract hiring at SAIP II head office	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		36,000.00	0.00	Under Implementation							2024-10-16	2024-08-14	2024-10-16	2024-08-15								2024-12-25		2025-01-24		2025-02-26		2026-02-28
RW-RAB-419548-NC-RFB / Maintenance and service of project vehicles and motorcycles	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2024-08-08		2024-08-08									2024-10-17		2024-11-16		2024-12-21		2025-12-16
RW-RAB-419554-NC-RFB / Assets insurance tender	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Request for Bids	Open - National	Single Stage - Two Envelope		7,200.00	0.00	Pending Implementation							2024-06-12		2024-06-12									2024-08-21		2024-11-03		2024-12-08		2025-12-08

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-RAB-419429-CS-QCBS / Preparation of ESIA/ESMP for Small Scale Irrigation Technologies (SSITs)	TF / C3231	Component 2: Irrigation and Water Use Efficiency	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-10-15		2024-11-05		2024-12-19						2025-01-16		2025-02-15		2025-03-22		2025-04-26		2025-04-26		
RW-RAB-419575-CS-QCBS / Hiring a consultancy firm to conduct project baseline survey.	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-04-15		2024-05-06		2024-06-19						2024-07-17		2024-08-16		2024-09-20		2024-10-25		2025-01-23		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
RW-RAB-444700-CS-CDS / Hiring a consultancy firm to conduct project baseline survey	TF / C3231	Component 4: Project Management and Technical Assistance	Post	Direct Selection	Direct - National		50,000.00	0.00	Pending Implementation	2024-09-10		2024-09-20				2024-11-24		2025-02-22