

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** *Mat negotiations May 28, 2019.*
2. **Date of General Procurement Notice:** *to be published I Aug/Sep 2019*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Aug 2019-Sep 2020*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual is being prepared and shall be discussed in Aug 17 2019 mission.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

*The main contract include three works contracts and one IT contract. The procurement activity table is annexed.*

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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

## Procurement Activities

S N	Ref No	Activity	Est cost USD m	Procurement Approach	Risk	Review Type
<b>Component 1</b>						
1	1a & 1b	Design of and HR plan and trainings to KWSB staff, Software and hardware of HR system	1.5	Consultancy QCBS	Substantial	Prior
2	2a, b	Design and impl. of communication and customer relation strategy programs	1.2	Consultancy QCBS	Moderate	Post
3	2c	Construction of six service centers	0.65	Works NCB	Low	Post
4	2b	Design and Superv. Firm for above	0.05	Consultancy CQS	Low	Post
5	3a	Development of a GIS	0.95	IT contract	Moderate	Post
6	3b	Design and Implementation of an Asset Management Program	1	Consultancy QCBS	Moderate	Post
7	4a & 4b	Customer survey, tariff review, revised billing system	1	Consultancy QCBS	Moderate	Post
8	5a & 5b	Design of NRW program and metering system	1.5	Consultancy QCBS	Substantial	Prior
9	6a & 6b	Strategy for Katchi abadi cell and gender action program	1.1	Consultancy QCBS	Substantial	Prior
10	7a	Monitoring industrial discharge into sewerage and storm water; Drafting of indirect (industrial) discharge regulations into the sewerage; Priority sewer lines condition survey and rehabilitation design (incl. trenchless)	0.7	Consultancy QCBS	Substantial	Post
11	8	Study on FM best practices	0.3	Consultancy CQS	Moderate	Post
<b>Component 2</b>						
12	1	Rehabilitating water supply and/or sewerage in three low income communities	5	Works NCB	low	Post

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<b>S N</b>	<b>Ref No</b>	<b>Activity</b>	<b>Est cost USD m</b>	<b>Procurement Approach</b>	<b>Risk</b>	<b>Review Type</b>
13	2	Priority sewer network rehabilitation	16	Works NCB	Moderate	Prior
14	3	Priority Water Network Rehabilitation including meters & DMAs to reduce NRW	20	Works NCB	Moderate	Prior
15	4	Reducing energy consumption	19	Supply & install ICB	Moderate	Prior
16	5	Sewage Suction and Jetting Trucks	10	Goods ICB	Moderate	Prior
<b>Component 3</b>						
17	1	Preparing specific safeguard documents for SOP 2	2.5	Consultancy QCBS	Moderate	Prior
18	2	Project Management Consultants	3	Consultancy QCBS	Substantial	Prior
19	3	Design & Tender Documents and supervision for SOP-1	2	Consultancy QCBS	Moderate	Prior
19	4	Conduct Energy Audit	0.5	Consultancy QCBS	Substantial	Post
20	5, 6	PPP Options Study for NRW Reduction; Options Study and/or transaction advice for PPP operation and investment for desalination and/or wastewater reuse	2.0	Consultancy QCBS	Substantial	Prior
21	7	Rapid Groundwater Protection Assessment	0.5	Consultancy QCBS	Moderate	Post
22	8	Updating of KWSB's Masterplan	4.0	Consultancy QCBS	Moderate	Prior
23	9	Feasibility & Tender Documents for selected investments under SOP 2	4.0	Consultancy QCBS	Substantial	Prior
24		PIU staff for FM; procurement and contract management; technical support; social env; communications	1.5	Individual Consultants	Moderate	Post







PK-KWSB-309286-CS-QCBS / PPP Options Study for NRW Education, Desalination and/or Wastewater reuse.	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Quality And Cost- Based Selection	Open - International		1,000,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18				2023-03-18		2023-04-17		2023-05-22		2023-06-26		2024-06-25
PK-KWSB-200832-CS-QCBS / Project Management Consult- ant	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Canceled	2020-12-04	2020-12-23	2020-12-25	2020-12-23	2021-02-07	2022-06-27			2021-03-07	2022-08-22	2021-04-06	2022-11-08	2021-05-11		2021-06-15		2023-06-15
PK-KWSB-366301-CS-CQS / Strengthening of Kachhi Abadi Cell and Engagement of Com- munity Based Organizations (CBOs)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Consultant Quali- fication Selection	Open - National		300,000.00	0.00	Under Implemen- tation	2023-06-12	2023-06-21	2023-07-03	2023-07-06	2023-08-16							2023-09-15		2023-10-20		2025-06-30	
PK-KWSB-368044-CS-CQS / Investment Grade Energy Audit for Pumping Stations at The Dhabeji Pumping Complex	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Consultant Quali- fication Selection	Open - National		300,000.00	0.00	Pending Impleme- ntation	2023-06-22		2023-07-13		2023-08-26							2023-09-25		2023-10-30		2024-08-30	
PK-KWSB-368069-CS-CQS / Independent Monitoring of En- vironmental and Social Mana- gement Aspects by an Environ- mental and Social Consulta- ncy Firm	IBRD / 89940	Project Management and Stu- dies	Post	Consultant Quali- fication Selection	Open - National		200,000.00	0.00	Under Implemen- tation	2023-06-22	2023-08-24	2023-07-13	2023-08-31	2023-08-26							2023-09-25		2023-10-30		2024-10-29	
PK-KWSB-309281-CS-QCBS / Drafting of Regulations for In- direct (Industrial) Discharge into Sewerage and Monitoring Industrial Discharge into Sew- erage and Storm Water System	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Pending Impleme- ntation	2023-07-05		2023-07-26		2023-09-08				2023-10-06		2023-11-05	2023-12-10		2024-01-14		2025-01-13	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142755-CS-INDV / PIU staff for Procurement	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-142759-CS-INDV / PIU staff for Financial Manag- ement	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-142761-CS-INDV / PIU staff for Communication	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-142798-CS-INDV / PIU staff for Social Develop- ment	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-200882-CS-INDV / Procurement and Contract M- anagement Specialist 1 (Addi- tional PIU Staff)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	
PK-KWSB-200886-CS-INDV / GIS Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2020-10-25	2020-11-13	2020-12-13		2021-01-03		2021-02-07		2024-02-07	
PK-KWSB-200894-CS-INDV / Technical Specialist (Additi- onal PIU Staff)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Pending Impleme- ntation	2020-10-30		2020-12-18		2021-01-08		2021-02-12		2021-08-11	
PK-KWSB-200901-CS-INDV / Gender Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2020-11-15	2020-11-07	2021-01-03		2021-01-24		2021-02-28		2024-02-28	
PK-KWSB-201033-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2020-11-05	2020-11-07	2020-12-24		2021-01-14		2021-02-18		2024-02-18	
PK-KWSB-201561-CS-INDV / Procurement and Contract M- anagement Specialist 2 (Addi- tional PIU Staff)	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Under Implemen- tation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	
PK-KWSB-142787-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Environ- ment Reform	Post	Individual Consult- ant Selection	Open		126,000.00	0.00	Canceled	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-335687-CS-INDV / Monitoring & Evaluation Spe- cialist	IBRD / 89940	Project Management and Stu- dies	Post	Individual Consult- ant Selection	Open - National		126,000.00	0.00	Under Implemen- tation	2023-01-11	2023-01-18	2023-03-01		2023-03-22		2023-04-26		2023-10-23	
PK-KWSB-357391-CS-INDV / Financial Specialist (PIU)	IBRD / 89940	Project Management and Stu- dies	Post	Individual Consult- ant Selection	Open - National		84,000.00	0.00	Under Implemen- tation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	
PK-KWSB-357613-CS-INDV / Procurement and Contract M- anagement Specialist (PIU)	IBRD / 89940	Project Management and Stu- dies	Post	Individual Consult- ant Selection	Open - National		84,000.00	0.00	Under Implemen- tation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	
PK-KWSB-368848-CS-INDV / Internal Auditor (PIU)	IBRD / 89940	Project Management and Stu- dies	Post	Individual Consult- ant Selection	Open - National		84,000.00	0.00	Pending Impleme- ntation	2023-07-03		2023-08-21		2023-09-11		2023-10-16		2025-06-30	
PK-KWSB-368849-CS-INDV / Legal Expert for PPP Node-K WCSB	IBRD / 89940	Project Management and Stu- dies	Post	Individual Consult- ant Selection	Open - National		84,000.00	0.00	Pending Impleme- ntation	2023-07-03		2023-08-21		2023-09-11		2023-10-16		2024-07-02	