Procurement Plan

I. General

- **1.** Bank's approval Date of the procurement Plan: Mat negotiations May 28, 2019.
- 2. **Date of General Procurement Notice**: to be published I Aug/Sep 2019
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year Aug 2019-Sep 2020

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 4 million	All
2.	NCB (Goods)	US\$ 4 million	All
3.	ICB (Works)	US\$ 15 million	All
4.	NCB (Works)	US\$ 15 million	All
5.	(Non-Consultant Services)	US\$ 4 million	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: Procurement Manual is being prepared and shall be discussed in Aug 17 2019 mission.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

The main contract include three works contracts and one IT contract. The procurement activity table is annexed.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
 - 4. Consultancy Assignments with Selection Methods and Time Schedule:

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
		Component 1				
1	la &1b	Design of and HR plan and trainings to KWSB staff, Software and hardware of HR system	1.5	Consultancy QCBS	Substantial	Prior
2	2a, b	Design and impl. of communication and customer relation strategy programs	1.2	Consultancy QCBS	Moderate	Post
3	2c	Construction of six service centers	0.65	Works NCB	Low	Post
4	2b	Design and Superv. Firm for above	0.05	Consultancy CQS	Low	Post
5	3a	Development of a GIS	0.95	IT contract	Moderate	Post
6	3b	Design and Implementation of an Asset Management Program	1	Consultancy QCBS	Moderate	Post
7	4a & 4b	Customer survey, tariff review, revised billing system	1	Consultancy QCBS	Moderate	Post
8	5a & 5b	Design of NRW program and metering system	1.5	Consultancy QCBS	Substantial	Prior
9	6a & 6b	Strategy for Katchi abadi cell and gender action program	1.1	Consultancy QCBS	Substantial	Prior
10	7a	Monitoring industrial discharge into sewerage and storm water; Drafting of indirect (industrial) discharge regulations into the sewerage; Priority sewer lines condition survey and rehabilitation design (incl. trenchless)	0.7	Consultancy QCBS	Substantial	Post
11	8	Study on FM best practices	0.3	Consultancy CQS	Moderate	Post
	T _	Component 2	T _	T	1.	
12	1	Rehabilitating water supply and/or sewerage in three low income communities	5	Works NCB	low	Post

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
13	2	Priority sewer network rehabilitation	16	Works NCB	Moderate	Prior
14	3	Priority Water Network Rehabilitation including meters & DMAs to reduce NRW	20	Works NCB	Moderate	Prior
15	4	Reducing energy consumption	19	Supply & install ICB	Moderate	Prior
16	5	Sewage Suction and Jetting Trucks	10	Goods ICB	Moderate	Prior
		Component 3				
17	1	Preparing specific safeguard documents for SOP 2	2.5	Consultancy QCBS	Moderate	Prior
18	2	Project Management Consultants	3	Consultancy QCBS	Substantial	Prior
19	3	Design & Tender Documents and supervision for SOP-1	2	Consultancy QCBS	Moderate	Prior
19	4	Conduct Energy Audit	0.5	Consultancy QCBS	Substantial	Post
20	5, 6	PPP Options Study for NRW Reduction; Options Study and/or transaction advice for PPP operation and investment for desalination and/or wastewater reuse	2.0	Consultancy QCBS	Substantial	Prior
21	7	Rapid Groundwater Protection Assessment	0.5	Consultancy QCBS	Moderate	Post
22	8	Updating of KWSB's Masterplan	4.0	Consultancy QCBS	Moderate	Prior
23	9	Feasibility & Tender Documents for selected investments under SOP 2	4.0	Consultancy QCBS	Substantial	Prior
24		PIU staff for FM; procurement and contract management; technical support; social env; communications	1.5	Individual Consultants	Moderate	Post

	Pakistan P164704 Karachi Wate IBRD / 89940	er and Sewerage Servi er and Sewerage Boar	Revised Plan GPN Date: ces Improvemer	Date(s): (con	ıma delineate	ocurement Plai ed, leave blank	2019-11-16 2023-09-18 2019-10-30																					-
WORKS Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	High SEA/SH R Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process S atus	Draft Pre-q	Henris	acioni	ation Evalu Report	enc / jus	ling Docum tification	Notice /	ocurement Invitation	s Iss	ued	Opening .	/ Minutes	and Recom for A	ward	Signed (Contrac
K-KWSB-200911-CW-RFQ / ehabilitation & Refurbishme t of Project Implementation nit PIU Office	e IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			90,000.00	0.00	Under Impi mentation	e	Actual	Planned	Actual	Planned	Actual		Actual 2020-11-23	Planned	Actual	Planned	Actual	Planned	Actual	2021-02-09	Actual	2021-04 0
PK-KWSB-309204-CW-RFB / ackage KA-1 Rehabilitating /ater Supply and Sewerage Tekri Village under LOT-1 v rks and Soba Nagar, Gohari ad under LOT-2 works.	w	Operational & Enabling Environment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	11,020,000.0	0.00	Canceled					2022-08-28		2022-09-02				2022-10-14		2022-11-13		2022-12-18		2023-06
PK-KWSB-309246-CW-RFB / onstruction of Six Service C	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	700,000.00	0.00	Canceled					2023-03-15		2023-03-20				2023-05-01		2023-05-31		2023-07-05		2024-0
PK-KWSB-316201-CW-RFB / ackage KA-1 Rehabilitating Vater Supply and Sewerage Tekri Village under LOT-1 v rks and Soba Nagar, Gohari ad under LOT-2 works.	i IBRD / 89940 w	Infrastructure Investments	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	11,020,000.0	0.00	Canceled					2022-09-19		2022-09-24				2022-11-05		2022-12-05		2023-01-09		2024-03 9
K-KWSB-320941-CW-RFQ / ackage-I: Repair/Replaceme of Damaged Sections of W ere Lines and Sewers on Per es Bus Service Routes in D erent Districts of Karachi	BRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions - Small Work s (Emergency) SP D -Competitive	6,000,000.00	0.00	Canceled							2022-10-14								2022-10-26		2022-12 5
K-KWSB-320972-CW-RFQ / ackage-II: Repair/Replacem at of Damaged Sections of ater Lines and Sewers in D erent Districts of Karachi	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions - Small Work s (Emergency) SP D -Competitive	4,000,000.00	0.00	Signed							2022-10-25	2022-11-10							2022-11-07	2023-02-18	2023-01 6
K-KWSB-323866-CW-RFQ / ackage-I: Repair/Replaceme t of Damaged Sections of W ter Lines and Sewers on Pe les Bus Service Routes in D erent Districts of Karachi ot-1 [District East] ot-2 [District Korangi & Mali	BRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions - Small Work s. (Emergency) SP D -Competitive	6,000,000.00	0.00	Signed							2022-10-28	2022-10-31							2022-11-26	2022-12-20	2023-01
PK-KWSB-325427-GO-RFB / ontract Package G-1 upply and Installation of Bu Flow Meters nder Component-2, SOP-I	I IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		Request for Bids - Plant SPD (withou t prequalification)	10,550,000.0	0.00	Canceled					2022-11-09	2022-11-27	2022-11-10	2022-12-01			2022-12-22	2023-03-07	2023-01-21	2023-09-05	2023-02-25		2025-06 0
K-KWSB-320984-CW-RFQ / ackage-III: Repair/Replacem to f Damaged Sections of fater Lines and Sewers in D erent Districts of Karachi at-1 [District West] bt-2 [District South] bt-3 [District Keamari] bt-4 [Manhole Cover with Ri g Slab]	BRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions - Small Work s (Emergency) SP D - Competitive	2,500,000.00	0.00	Canceled							2022-11-04	2022-11-23							2022-11-16		2023-01- 5
K-KWSB-321023-CW-RFB / onstruction and Protection/ ehabilitation work for G.K C nduit, K-11, K-11, 84" diam ter Balance Convince and 3 "diameter Malir main at Me r River Bed Phase-I and Pha	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	10,920,000.0	0.00	Signed					2022-12-05	2023-02-17	2022-12-10	2023-02-17			2023-01-09	2023-03-31	2023-02-08	2023-06-15	2023-03-15	2023-08-25	2023-08-
PK-KWSB-320993-CW-RFB / EPLACEMENT OF RISING MA N NO: 05 WITH X-42 GRADE TEEL 72" (1800MM) DIA MS ISING MAIN FROM DHABEJI UMPING COMPLEX TO FORE AY HIGH POINT.	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	7,000,000.00	0.00	Under Impi mentation	e				2023-03-16	2023-03-15	2023-03-21	2023-03-24			2023-04-20	2023-05-09	2023-05-20		2023-06-24		2024-07-
K-KWSB-351424-CW-RFQ / ckage-Ill: Repair/Replacem to f Damaged Sections of ater Lines and Sewers in D zent Districts of Karachi t-1 [District South] t-2 [District Keamari] t-4 [Manhole Cover with Ri Slab]	i IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions - Small Work s (Emergency) SP D -Competitive	2,500,000.00	0.00	Signed							2023-03-26								2023-05-21	2023-02-17	2023-11
K-KWSB-200906-CW-RFB / ontract Package G-2: Suppl and Installation of Intermit th Chlorination Stations und r Component-2, SoP-I	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		Request for Bids - Plant SPD (withou t prequalification)	1,114,341.00	0.00	Under Impi mentation	е				2023-06-01	2023-06-05	2023-06-06	2023-06-05			2023-07-18	2023-07-24	2023-08-17		2023-09-21		2024-09-
PK-KWSB-366239-CW-RFB / ackage KA-1: Rehabilitating /ater Supply and Sewerage Soba Nagar	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	1,260,000.00	0.00	Under Impl mentation	e				2023-06-12	2023-09-13	2023-06-17	2023-09-08			2023-07-29		2023-08-28		2023-10-02		2024-10- 1
PK-KWSB-309186-CW-RFB / Contract Package S-1-Priority Sewer Network Rehabilitation	y IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce	1,600,000.00	0.00	Pending Im Iementatio	ip n				2023-06-20		2023-06-25				2023-07-25		2023-08-24		2023-09-28		2024-09-

PK-KWSB-368997-CW-RFB / Construction of Center of Ref orm, Research and Innovatio n (CERRI) Building at Shahra h-e-Faisal, Karachi	Operational & Enabling Envir onment Reform	Request for Bids Open - Nati	nal Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope process)	3,000,000.00	0.00	Pending Imp lementation		20	023-06-26	2023-07-0		2023-08-12	20.	23-09-11	21	023-10-16	2024-10-1 5
PK-KWSB-369067-CW-RFB / Package KA-2: Rehabilitating Water Supply and Sewerage i n Essa Nagri	Infrastructure Investments Post	Request for Bids Open - Nation	nal Single Stage - One E	Request for Bids Small Works SPD (1 envelope process)	2,300,000.00	0.00	Pending Imp lementation		20	023-07-13	2023-07-1	3	2023-08-17	20.	23-09-16	21	023-10-21	2024-10-2
PK-KWSB-309250-CW-RFB / Priority Water Network Reha bilitation - 3 DMAs	Infrastructure Investments Post	Request for Bids Open - Nation	nal Single Stage - One E nvelope	Request for Bids Small Works SPD (1 envelope process)	2,400,000.00	0.00	Pending Imp lementation		20	023-10-01	2023-10-0	5	2023-11-17	20	23-12-17	20	024-01-21	2024-07-1
PK-KWSB-369068-CW-RFB / Construction of Six Customer Service Centers	Operational & Enabling Envir onment Reform	Request for Bids Open - Nation	nal Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope process)	1,000,000.00	0.00	Pending Imp lementation		20	023-06-30	2023-07-0	5	2023-08-04	20	23-09-03	20	023-10-08	2024-04-0
PK-KWSB-200902-CW-RFB / Priority Water Network Reha bilitation (Supplys Install Wa ter Meters to Bulk Customer s) Package-1-1600 large diamet ers meters	Infrastructure investments Post	Request for Bids Open - Inter	nationa Single Stage - One E nvelope	Request for Bids Plant SPD (withou t prequalification)	2,200,000.00	0.00	Pending Imp lementation		20	023-09-01	2023-09-0	5	2023-10-18	20	23-11-17	21	023-12-22	2025-04-3
PK-KWSB-379183-CW-RFB / Priority Water Network Reha bilitation (Supply& Install Wa ter Meters to Bulk Customer s) Package- II-5858 meters	Infrastructure Investments Post	Request for Bids Open - Inter	Single Stage - One E nvelope	Request for Bids- Plant SPD (withou t prequalification)	5,800,000.00	0.00	Pending Imp lementation		20	023-09-20	2023-09-2	5	2023-11-06	20	23-12-06	21	024-01-10	2025-06-2 5
PK-KWSB-379184-CW-RFB / Rehabilitation / Construction of Parking shed for Sewage S uction and Jetting Trucks, Wo rkshop at CWD 9th Mile Shah rsh -e- Faissal	Infrastructure Investments Post	Request for Bids Open - Nation	nal Single Stage - One E nvelope	Request for Bids Small Works SPD (1 envelope process)	250,000.00	0.00	Pending Imp lementation		20	023-09-04	2023-09-0	•	2023-10-09	20	23-11-08	21	023-12-13	2024-06-1
PK.KWSB-379.197-CW.RFB / Replacement of damaged se ction of 72° dia, 66° dia and 54° dia old Ppri water main with X42 grade mild steel pip e and rehabilitation /strength ening of 48° dia PRCC pipe jo ints at existing old Ppri wate	Infrastructure Investments Post	Request for Bids Open - Nati	nal Single Stage - One E nvelope	Request for Bids Small Works SPD (1 envelope proce \$\$)	9,000,000.00	0.00	Pending Imp Iementation		20	023-09-15	2023-09-2		2023-10-20	20	23-11-19	21	023-12-24	2024-12-2

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GOODS Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report		ding Docum stification		rocurement Invitation	Bidding Do			ubmission / / Minutes	and Recon	tion Report	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142705-CS-QCBS / Procurement of 14 Pairs of S ewage Suction and Jetting Tr ucks	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		5,000,000.00	4,126,718.96	Signed					2019-12-10	2020-01-17	2019-12-15	2020-05-13			2020-01-26	2020-06-16	2020-02-25	2020-09-13	2020-03-31	2020-12-07	2020-09-27	
PK-KWSB-200916-GO-RFQ / Procurement of Furniture and Fixtures for Project Impleme ntation Unit PIU Office		Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	0.00	Under Imple mentation							2020-12-15	2021-02-15							2021-02-09		2021-02-15	
PK-KWSB-200925-GO-RFB / F or Asset Management Progra m conduct Gap Analysis, pre pare Development Strategy & Design Priority Data Collec- tion.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Pending Impl ementation					2020-12-20		2020-12-25				2021-02-05		2021-03-07		2021-04-11		2021-10-08	
PK-KWSB-200869-GO-RFB / Procurement of Sewage Suct on and Jetting Trucks (2nd St age)		Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		6,000,000.00	5,049,573.35	Signed					2020-12-30	2021-05-19	2021-01-04	2021-05-31			2021-02-15	2021-07-15	2021-03-17	2021-11-24	2021-04-21	2022-01-31	2021-10-18	
PK-KWSB-200930-GO-RFQ / Procurement of Transport fo r PIU Staff will be procured u nder separate contracts in two o different LOTS.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		180,000.00	0.00	Under Imple mentation							2020-11-06	2021-03-09							2021-01-01		2021-06-30	
PK-KWSB-217362-GO-RFQ / Procurement and Installation of Photocopier Machine for K WSSIP Project Implementatio n Unit (PIU Office).	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,000.00	0.00	Pending Impl ementation							2021-10-05								2021-11-30		2022-05-29	
PK-KWSB-200921-GO-RFQ / Procurement of IT Equipmen t for Project Implementation Unit (PIU Office).		Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		26,000.00	25,773.42	Signed							2021-09-29	2021-10-13							2021-11-24	2021-11-04	2022-05-23	
PK-KWSB-217357-GO-RFQ / Procurement and Installation of Air Conditioners (AC's) at k WSSIP Project Implementatio n Unit (PIU Office).	K IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,000.00	7,794.81	Signed							2021-10-02	2021-10-08							2021-11-27	2021-10-27	2022-05-26	
PK-KWSB-311899-GO-RFQ / Procurement of Office Equip ment & upgrade Multimedia & Communication facilities K WSSIP PIU	IBKD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		24,000.00	0.00	Pending Impl ementation							2022-11-20								2023-01-15		2023-07-14	
PK-KWSB-297897-GO-RFB / CONTRACT PACKAGE G-1: PR OVISION OF BULK FLOW MET ERS UNDER COMPONENT-2, SOP-I	BRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		10,550,000.00	0.00	Canceled					2022-08-03	2022-10-18	2022-08-08				2022-09-19		2022-10-19		2022-11-23		2023-05-22	
PK-KWSB-368074-GO-RFQ / Procurement and implement ation of Grievance Redressal Mechanism (GRM) Software a nd Digitization of Hydrant Inf ormation with One Year Oper ation and Maintenance	BKD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		50,000.00	0.00	Canceled							2023-07-01								2023-08-26		2024-08-25	
PK-KWSB-200927-GO-RFB / I mprovement of the GIS	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope		900,000.00	0.00	Pending Impl ementation					2021-01-10		2021-01-15				2021-02-26		2021-03-28		2021-05-02		2022-05-02	

PK-KWSB-374464-GO-RFQ / Fleet Management System fo r Suction & Jetting Machines of KW&SC under SOP-I, KWSS IP	BRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	95,000.00	0.00	Under Imple mentation				2023-09-04	2023-09-07				2023-10-30	2024-10	1-29
PK-KWSB-380263-GO-RFQ / Procurement and Implement ation of Grievance Redressal Mechanism (GRM) Software a nd Digitization of Hydrant Inf or mation with One Year Oper ation and Maintenance	BRD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	0.00	Pending Impl ementation				2023-09-11					2023-11-06	2024-11	-05
PK-KWSB-309252-GO-RFB / Reducing energy consumption	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,100,000.00	0.00	Pending Impl ementation			2023-02-15	2023-02-20			2023-04-03	2023-05-03	2023-06-07	2024-06	i-06

ſ	NON CONSULTING S	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualit Documen	ification nts	Prequalifica ation R		Draft Biddi ent / Just		Specific Pro Notice / Ir		Bidding Do		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	ontract	Contract C	Completion
L												Planned A	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo		Process Status	Terms of	Reference	Expression	n of Interest	Short List	and Draft R	Request for	Proposals	Opening o	f Technical	Evaluation	of Technic	Combined Report and	Evaluation Draft Neg	Signed	Contract	Contract Co	ompletion
,	0.				n l		unt (US\$)	(US\$)		Planned	Actual		Actual		r Proposals Actual	as Issi			/ Minutes	al Pro			Contract	Planned	Actual	Planned	Actual
PK-KWSB-142714-CS-QCBS / Design, Tender Documents and Supervision for SOP-1		Operational & Enabling Environment Reform	Prior	Quality And Cost- Based Selection	Open - National		3,500,000.00	2,682,670.30	Signed		2020-07-30			2020-04-25	2021-01-04	riames	Account	2020-05-23	2021-03-03		2021-06-17	2020-07-27	2021-08-30		2021-09-30	2024-02-29	Account
PK-KWSB-200842-CS-QCBS / Rapid Groundwater Protectio n Assessment	/ IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2021-01-25		2021-02-15		2021-03-31				2021-04-28		2021-05-28		2021-07-02		2021-08-06		2022-08-06	
PK-KWSB-146130-CS-CQS / T ariff Review	T IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Canceled	2020-01-10		2020-01-31		2020-03-15								2020-04-14		2020-05-19		2020-11-15	
PK-KWSB-201024-CS-QCBS / Conduct Energy Audit for Wa ter / Sewerage Installations		Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2020-12-02	2020-12-07	2020-12-23	2020-12-08	2021-02-05	2022-05-31			2021-03-05	2022-08-05	2021-04-04		2021-05-09		2021-06-13		2022-02-08	
PK-KWSB-142743-CS-QCBS / Conduct Energy Audit for Wa ter / Sewerage Installations	/ a IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-26	2019-11-21	2020-01-16	2020-01-03	2020-02-29				2020-03-28		2020-04-18		2020-05-23		2020-06-27		2020-12-26	
PK-KWSB-203987-CS-CQS / Head Hunting Firm for the hir ing of new KW&SB CEO and Reform Managers.	r IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Under Implement ation	2021-01-01	2021-10-28	2021-01-22	2021-11-10	2021-03-07	2022-02-07							2021-04-06		2021-05-11		2022-05-11	
PK-KWSB-200846-CS-QCBS / Updating of KWSB's Masterpl an	/ IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa I		4,000,000.00	0.00	Under Implement ation	2020-12-15	2021-10-18	2021-01-05	2021-11-30	2021-02-18	2022-08-25			2021-03-18	2022-11-14	2021-04-17		2021-05-22		2021-06-26		2023-12-25	
PK-KWSB-142664-CS-QCBS / Design of NRW Program and Metering System including P reparation of PB NRW Contra cts.	/ BRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		1,250,000.00	0.00	Under Implement ation	2021-03-01	2023-05-05	2021-03-22	2023-05-08	2021-05-05				2021-06-02		2021-07-02		2021-08-06		2021-09-10		2023-03-11	
PK-KWSB-142822-CS-CQS / Design and Supervision Firm for Construction of Six Servic e Centers	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2021-02-25	2022-06-08	2021-03-18	2022-06-14	2021-05-01	2022-12-09			2021-05-29		2021-06-28		2021-08-02		2021-09-06		2022-09-06	
PK-KWSB-142673-CS-QCBS / Priority Sewer Lines Conditio n Survey and Rehabilitation Design (incl. Trenchless)		Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-04-11	
PK-KWSB-200850-CS-QCBS / Implementation Support for Gender Action Plan	/ IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - Internationa		100,000.00	0.00	Pending Impleme ntation	2021-12-30		2022-01-20		2022-03-05								2022-04-04		2022-05-09		2022-11-05	
PK-KWSB-249688-CS-QCBS / Institutional Reform Studies of KW&SB	BRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,250,000.00	0.00	Signed	2021-09-20	2021-10-18	2021-10-11	2021-12-02	2021-11-24	2022-05-24			2021-12-22	2022-07-18	2022-01-21	2023-02-08	2022-02-25	2023-06-11	2022-04-01	2023-08-25	2023-04-01	
PK-KWSB-142659-CS-QCBS / Customer Survey &Identificat ion (Bulk & Retail) Improved Revised Billing & C ollection System	t IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-31	2020-10-27	2020-01-21	2020-10-27	2020-03-05				2020-04-02		2020-05-02		2020-06-06		2020-07-11		2021-07-11	
PK-KWSB-142562-CS-QCBS / Design of a HR Plan & trainin gs to KWSB staff/ new KWSB Board Software & Hardware of HR s vstem.	(IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		1,100,000.00	0.00	Canceled	2019-12-24	2020-11-03	2020-01-14	2020-11-07	2020-02-27				2020-03-26		2020-04-25		2020-05-30		2020-07-04		2021-07-04	
PK-KWSB-142800-CS-CQS / S tudy on FM Best Practices	S IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2020-12-03	2020-12-10	2020-12-24	2020-12-10	2021-02-06				2021-03-06		2021-04-05		2021-05-10		2021-06-14		2021-12-13	
PK-KWSB-146132-CS-CQS / Design and implementation s upport for communication an d customer relation strategy programs	BRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	0.00	Canceled	2021-01-15		2021-02-05		2021-03-21								2021-04-20		2021-05-25		2021-11-21	
PK-KWSB-309223-CS-QCBS / Strategy for Strengthening of the Katchi Abadis Cell and N GOs/CBOs working in Katchi Abadis	f IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		400,000.00	0.00	Canceled	2022-08-28	2022-08-30	2022-09-18	2022-09-02	2022-11-01				2022-11-29		2022-12-29		2023-02-02		2023-03-09		2024-03-08	
PK-KWSB-309256-CS-QCBS / Monitoring Industrial Dischar ge into Sewerage and Storm Water System.		Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Pending Impleme ntation	2022-09-15		2022-10-06		2022-11-19				2022-12-17		2023-01-16		2023-02-20		2023-03-27		2024-03-26	
PK-KWSB-309292-CS-QCBS / Design and Implementation o f a Meter Maintenance Progra m	BRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Canceled	2023-01-23		2023-02-13		2023-03-29				2023-04-26		2023-05-26		2023-06-30		2023-08-04		2024-08-03	

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PK-KWSB-309286-CS-QCBS / PPP Options Study for NRW R eduction, Desalination and/or Wastewater reuse.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18			2023-03-18		2023-04-17		2023-05-22	2023-06-26	2024-06-25	
PK-KWSB-200832-CS-QCBS / Project Management Consult ant	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa	1,500,000.00	0.00	Canceled	2020-12-04	2020-12-23	2020-12-25	2020-12-23	2021-02-07	2022-06-27		2021-03-07	2022-08-22	2021-04-06	2022-11-08	2021-05-11	2021-06-15	2023-06-15	
PK-KWSB-366301-CS-CQS / S trengthening of Katchi Abadi Cell and Engagement of Com munity Based Organizations (CBOs)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Under Implement ation	2023-06-12	2023-06-21	2023-07-03	2023-07-06	2023-08-16							2023-09-15	2023-10-20	2025-06-30	
PK-KWSB-368044-CS-CQS / I nvestment Grade Energy Aud it for Pumping Stations at Th e Dhabeji Pumping Complex	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Pending Impleme ntation	2023-06-22		2023-07-13		2023-08-26							2023-09-25	2023-10-30	2024-08-30	
PK-KWSB-368069-CS-CQS / I ndependent Monitoring of En vironmental and Social Mana gement Aspects by an Enviro nmental and Social Consulta ncy Firm	IBRD / 89940	Project Management and Stu dies	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	0.00	Under Implement ation	2023-06-22	2023-08-24	2023-07-13	2023-08-31	2023-08-26							2023-09-25	2023-10-30	2024-10-29	
PK-KWSB-309281-CS-QCBS / Drafting of Regulations for In direct (Industrial) Discharge i nto Sewerage and Monitoring Industrial Discharge into Sew erage and Storm Water Syste m		Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2023-07-05		2023-07-26		2023-09-08			2023-10-06		2023-11-05		2023-12-10	2024-01-14	2025-01-13	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I		d/Selected	Consultant		ict	_	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142755-CS-INDV / PIU staff for Procurement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	1
PK-KWSB-142759-CS-INDV / PIU staff for Financial Manag ement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-142761-CS-INDV / PIU staff for Communication	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	1
PK-KWSB-142798-CS-INDV / PIU staff for Social Developm ent	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-200882-CS-INDV / Procurement and Contract M anagement Specialist 1 (Addi tional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	ı
PK-KWSB-200886-CS-INDV / GIS Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-10-25	2020-11-13	2020-12-13		2021-01-03		2021-02-07		2024-02-07	
PK-KWSB-200894-CS-INDV / Technical Specialist (Addition al PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Pending Impleme ntation	2020-10-30		2020-12-18		2021-01-08		2021-02-12		2021-08-11	1
PK-KWSB-200901-CS-INDV / Gender Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-11-15	2020-11-07	2021-01-03		2021-01-24		2021-02-28		2024-02-28	
PK-KWSB-201033-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-11-05	2020-11-07	2020-12-24		2021-01-14		2021-02-18		2024-02-18	
PK-KWSB-201561-CS-INDV / Procurement and Contract M anagement Specialist 2 (Addi tional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	
PK-KWSB-142787-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Canceled	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-335687-CS-INDV / Monitoring & Evaluation Spec ialist	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		126,000.00	0.00	Under Implement ation	2023-01-11	2023-01-18	2023-03-01		2023-03-22		2023-04-26		2023-10-23	
PK-KWSB-357391-CS-INDV / Financial Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	i
PK-KWSB-357613-CS-INDV / Procurement and Contract M anagement Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	
PK-KWSB-368848-CS-INDV / Internal Auditor (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Pending Impleme ntation	2023-07-03		2023-08-21		2023-09-11		2023-10-16		2025-06-30	
PK-KWSB-368849-CS-INDV / Legal Expert for PPP Node-K W&SB	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Pending Impleme ntation	2023-07-03		2023-08-21		2023-09-11		2023-10-16		2024-07-02	