## **PROCUREMENT PLAN (Textual Part)**

#### **Project information:**

#### KHYBER PAKHTUNKHWA HUMAN CAPITAL INVESTMENT PROJECT(P166309)

#### **Project Implementation agency:**

- PMU- Department of Health Government of Khyber Pakhtunkhwa (GoKP)
- **2-** PMU Elementary & Secondary Education Department, GoKP **Date of the Procurement Plan:** July 14, 2021

#### Period covered by this Procurement Plan: July 2021- June 2022

### Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017, August 2018 and November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents (SPDs)**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in KP Public Procurement Regulatory Authority (KPPRA) Act 2012 and KPPRA Procurement Rules 2014 (as amended from time to time), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder

shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used. (If there's no acceptable model of procurement documents available, the Bank SPDs shall be used for Works, Goods, consultancy, and nonconsultancy services following Open National Competition using Bank's relevant standard procurement documents for National Competitive procurement)
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) The Procurement Documents include sufficient provisions, as agreed with the Bank, to
- 5) adequately mitigate against environmental and social (including Sexual Exploitation and Abuse (SEA) and Sexual Harassment (SH)), risks and impacts.
- 6) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 7) No preference of any kind shall be given to national bidders in the bidding process.
- 8) Publication of contract award information;
- 9) Rights for the Bank to review procurement documentation and activities;
- 10) An effective complaints mechanism; and
- 11) Maintenance of records of the Procurement Process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

# Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework<sup>1</sup>

Date: \_\_\_\_\_

Invitation of Bids/Proposals

То: \_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>2</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of [Insert name of Employer as per bidding document] or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

a. rejection of our Proposal/Bid for award of contract;

<sup>&</sup>lt;sup>1</sup>[<u>Drafting note</u>: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

<sup>&</sup>lt;sup>2</sup>Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>3</sup> (ii) to be a nominated<sup>4</sup> sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bankfinanced project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>5</sup> all accounts, records, and other documents relating to

<sup>5</sup>Inspections in this context are usually investigative (i.e., forensic) in nature: they involve factfinding activities undertaken by the Bank or persons appointed by the Bank to address specific

<sup>&</sup>lt;sup>3</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>&</sup>lt;sup>4</sup>A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant:\_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: \_\_\_\_\_

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

## PROCUREMENT PLAN Pakistan : Khyber Pakhtunkhwa Human Capital Investment Project General Information

General Inform	ation		
Country:	Pakistan	Bank's Approval Date of the Original Procur	rement Pla: 2021-09-03
		Revised Plan Date(s): (comma delineated, le	eave blank 2023-09-17
Project ID:	P166309	GPN Date:	2021-08-24

 Project ID:
 P105309
 GPN Date:

 Project Name:
 Khyber Pakhtunkhwa Human Capital Investment Project

 Loan / Credit No:
 IDA / 67140, IDA / D6800

 Executing Agency(i Project Management Unit of Education Department

WORKS								0																				1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docur	ualification nents	Prequalification I	ation Evalu Report	Draft Bidd ent / Jus	ing Docum tification	Specific Pr Notice /	ocurement Invitation	Bidding Do s Iss	cuments a ued	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed 0	Contract	Contract ior
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-EDUPMU-346894-CW-RFB / Procurement of civil works package 1	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	534,175.00	0.00	Under Imple mentation					2023-03-08	2023-03-28	2023-03-08	2023-04-07			2023-04-10	2023-04-13	2023-04-14	2023-06-30	2023-05-01		2024-06-3 0
PK-EDUPMU-346909-CW-RFB / Procurement of civil works package 2.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	579,140.00	0.00	Under Imple mentation					2023-03-08	2023-03-28	2023-03-08	2023-04-07			2023-04-10	2023-04-13	2023-04-17	2023-06-30	2023-05-10		2024-06-3 0
PK-EDUPMU-346912-CW-RFB / Procurement of civil works package 3.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	651,900.00	0.00	Under Imple mentation					2023-03-08	2023-03-28	2023-03-08	2023-04-07			2023-04-10	2023-04-14	2023-04-14	2023-06-30	2023-05-08		2024-06-3 0
PK-EDUPMU-346917-CW-RFB / Procurement of civil works package 4,	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	674,820.00	0.00	Signed					2023-03-15	2023-03-28	2023-03-15	2023-04-07			2023-04-17	2023-04-17	2023-04-24	2023-06-30	2023-05-10	2023-08-05	2024-06-1 8
PK-EDUPMU-346923-CW-RFB / Procurement of civil works package 5.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	709,490.00	0.00	Under Imple mentation					2023-03-15	2023-03-28	2023-03-15	2023-04-07			2023-04-17	2023-04-17	2023-04-24	2023-06-30	2023-05-10		2024-06-3 0
PK-EDUPMU-346926-CW-RFB / Procurement of civil works package 6.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	708,630.00	0.00	Under Imple mentation					2023-03-15	2023-03-28	2023-03-15	2023-04-07			2023-04-17	2023-04-18	2023-04-24	2023-06-30	2023-05-24		2024-06-3 0

GOODS																									-			
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro		Estimated Am										ocurement			Proposal Si			tion Report	Signed	Contract	Contract (	Completion
Description	0.	component	neview type	meenou	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur			Report		tification		Invitation	s Iss		Opening		for A	ward	-			
PK-EDUPMU-281651-GO-RFQ / Procurement of Furniture fo r PMU		Component 3. Strengthening community engagement and accountability	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		44,950.00	0.00	Signed	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2022-04-12	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2022-04-25		Actual
PK-EDUPMU-287028-GO-RFQ / Procurement of Office Equi pment for PMU of HCIP	IDA / 67140	Component 2. Improving av allability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		16,556.00	0.00	Signed							2022-04-09								2022-06-04	2022-04-25	2022-12-01	
PK-EDUPMU-287038-GO-RFQ / Procurement of IT equipme nt for PMU of HCIP.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		46,950.00	0.00	Signed							2022-04-10								2022-06-05	2022-04-26	2022-12-02	
PK-EDUPMU-287046-GO-RFQ / Procurement of Generator f or PMU Office HCIP.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		13,900.00	0.00	Pending Impl ementation							2022-04-11								2022-06-06		2022-12-03	
PK-EDUPMU-287050-GO-RFQ / Procurement of telephone e xchange for PMU Office HCIP.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		5,560.00	0.00	Pending Impl ementation							2022-04-12								2022-06-07		2022-12-04	
PK-EDUPMU-287055-GO-RFQ / Procurement of UPS/Inverte r for PMU office HCIP.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,700.00	0.00	Signed							2022-04-13								2022-06-08	2022-06-19	2022-12-05	
PK-EDUPMU-287151-GO-RFQ / Procurement of Camera for PMU HCIP.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		890.00	0.00	Pending Impl ementation							2022-04-13								2022-06-08		2022-12-05	
PK-EDUPMU-288869-GO-RFB / Procurement of vehicles for PMU HCIP.		Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		167,800.00	0.00	Canceled					2022-04-20		2022-04-25				2022-06-06		2022-07-06		2022-08-10		2023-02-06	
PK-EDUPMU-291923-GO-DIR / Procurement of Vehicles for PMU office HCIP	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Direct Selection	Direct			167,800.00	0.00	Signed					2022-05-06	2022-05-27	2022-05-11	2022-05-16							2022-06-15	2022-07-02	2022-12-12	
PK-EDUPMU-315175-GO-RFQ / Procurement of Video Confe rencing equipment for HCIP P MU.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,040.00	0.00	Signed							2022-09-21	2022-10-05							2022-11-16	2022-10-17	2023-05-15	
PK-EDUPMU-315177-GO-RFQ / Procurement of 2 nos. phot ocopiers (Heavy Duty) for HC IP PMU.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	0.00	Signed							2022-09-21	2023-02-16							2022-11-16	2023-03-04	2023-05-15	
PK-EDUPMU-319180-GO-RFQ / Procurement of IT Equipme nt for DPD Elementary & Sec ondary Education Departmen t.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		56,600.00	0.00	Signed							2022-10-16	2022-11-07							2022-12-11	2022-12-18	2023-06-09	
PK-EDUPMU-319173-GO-RFB / Procurement of materials fo r Establishment of ECE rooms in target districts.	104 ( 671 40	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,010,000.00	0.00	Signed					2022-10-11	2022-11-28	2022-10-16	2023-06-01			2022-11-27	2022-12-22	2022-12-27	2023-01-18	2023-01-31	2023-02-06	2024-01-26	
PK-EDUPMU-339484-GO-RFQ / Procurement of materials a nd equipment for establishm ent of 400 Girls Community S chools.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		191,200.00	0.00	Canceled							2023-02-06								2023-02-24		2023-03-10	

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PK-EDUPMU-340092-GO-RFB / Procurement of School in a box Kits for flood affected sc hools.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope	500,000.00	0.00	Under Imple mentation			2023-02-09	2023-03-04	2023-02-14			2023-03-03	2023-04-07	2023-03-10	2023-05-17	2023-03-20		2023-06-30	
PK-EDUPMU-348252-GO-RFQ / Procurement of IT Equipme nt for Girls Community Schoo Is	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	8,950.00	0.00	Signed					2023-03-14							2023-03-23	2023-03-31	2023-03-31	
PK-EDUPMU-348265-GO-RFQ / Procurement of Sign Boards for Girls Community Schools	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	15,850.00	0.00	Signed					2023-03-14							2023-03-24	2023-03-31	2023-06-22	
PK-EDUPMU-348294-GO-RFQ / Procurement of Plastic Mats for Girls Community Schools.	IDA / 67140	Component 2. Improving av allability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	34,550.00	0.00	Signed					2023-03-14							2023-03-24	2023-03-29	2023-05-08	
PK-EDUPMU-348309-GO-RFQ / Procurement of Air Conditio ners for Girls Community Sch ools.	IDA / 67140	Component 2. Improving av allability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,760.00	0.00	Pending Imp ementation					2023-03-14							2023-03-24		2023-03-30	
PK-EDUPMU-348336-GO-RFQ / Procurement of Furniture fo r Girls Community Schools.	IDA / 67140	Component 2. Improving av allability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	92,400.00	0.00	Signed					2023-03-14							2023-03-24	2023-03-31	2023-06-22	
PK-EDUPMU-348358-GO-RFQ / Procurement of Stationery a nd allied items for Girls Com munity Schools.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,950.00	0.00	Under Imple mentation					2023-03-14							2023-03-24		2023-05-23	
PK-EDUPMU-348387-GO-RFQ / Procurement of Motor Bikes for ESEF 4 district offices und er 400 Girls Community Scho ols	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,600.00	0.00	Signed					2023-03-14	2023-03-15						2023-03-23	2023-03-31	2023-04-05	
PK-EDUPMU-349485-GO-RFQ / Procurement of IT equipme nt for PMU HCIP	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	8,960.00	0.00	Under Imple mentation					2023-03-25							2023-04-13		2023-04-24	
PK-EDUPMU-360617-GO-RFQ / Procurement of Complaint B oxes.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	16,000.00	0.00	Signed					2023-05-18							2023-07-02	2023-08-03	2023-09-02	
PK-EDUPMU-360620-GO-RFQ / Procurement of complaint r egisters.	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,450.00	0.00	Under Imple mentation					2023-05-10							2023-05-26		2023-06-10	
PK-EDUPMU-360622-GO-RFQ / Procurement of smart phon es for GRM.	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	1,700.00	0.00	Under Imple mentation					2023-05-12							2023-05-25		2023-06-02	
PK-EDUPMU-360630-GO-RFQ / Procurement of IT Equipme nt for ESED.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	10,250.00	0.00	Under Imple mentation					2023-05-10							2023-05-25		2023-06-01	
PK-EDUPMU-375750-GO-RFQ / Personal Protective Equipm ent (PPE) for PMU KPHCIP	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,500.00	0.00	Pending Imp ementation					2023-08-22							2023-09-03		2023-09-18	
PK-EDUPMU-378066-GO-RFB / Solarization of 400 Girls Co mmunity Schools (GCS)	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Bids	Open - National	Single Stage - One E nvelope	472,400.00	0.00	Pending Imp ementation			2023-09-02		2023-09-09			2023-09-27		2023-10-04		2023-10-09		2024-08-09	
PK-EDUPMU-378279-GO-RFQ / Designing and Printing of D PD, DCTE and Student and T eacher assessment practices report	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,050.00	0.00	Pending Imp ementation					2023-08-27							2023-09-08		2023-10-08	
PK-EDUPMU-382059-GO-RFQ / ECE teacher training station ary Items.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	7,150.00	0.00	Pending Imp ementation					2023-09-21							2023-10-03		2023-10-10	
PK-EDUPMU-382073-GO-RFQ / Designing and Printing of tr aining material for ECE teach er trainings.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	22,300.00	0.00	Pending Imp ementation					2023-09-20							2023-10-02		2023-10-09	
PK-EDUPMU-382080-GO-RFQ / Procurement of additional s tationery items for GCS scho ols.	IDA / D6800	Component 2. Improving av ailability and quality of educ ation services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	20,400.00	0.00	Pending Imp ementation					2023-09-20							2023-10-02		2023-10-09	

	ON CONSULTING S	SERVICES																											
'	ctivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum	ualification nents	Prequalifica ation F		Draft Biddi ent / Just		Specific Pro Notice / I	in the control of the	s Iss	ued	Proposal Su Opening /	Minutes	and Recom for A	tion Report mendation ward	Signed C		Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	5																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of P	Reference	Expression Not	ice	equest for	Proposals	Request fo as Is	sued	Proposals	/ Minutes	al Pro	of Technic posal	Report and otiated	Evaluation Draft Neg Contract	Signed C		Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-EDUPMU-297871-CS-QCB S / Procurement of Design an d Supervision firm.	IDA / 67140	Component 1. Improving del ivery of quality primary heal th care services	Prior	Quality And Cost- Based Selection	Open - National		1,650,000.00	0.00	Under Implement ation	2022-06-30	2022-08-24	2022-07-21	2022-08-29	2022-09-03	2022-12-15			2022-10-01	2022-12-27	2022-10-31	2023-02-15	2022-12-05	2023-04-05	2023-01-09		2024-01-09	
PK-EDUPMU-349411-CS-CQS / Procurement of Monitoring and Evaluation Firm.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Consultant Qualifi cation Selection	Open - National		271,195.00	0.00	Under Implement ation	2023-03-24	2023-03-24	2023-04-14	2023-05-30	2023-05-13								2023-05-25		2023-06-05		2025-06-30	
PK-EDUPMU-349448-CS-CQS / Hiring of firm for Gender Ba sed violence.	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Consultant Qualifi cation Selection	Open - National		233,360.00	0.00	Under Implement ation	2023-04-10	2023-03-24	2023-05-01	2023-05-30	2023-05-30								2023-06-12		2023-06-19		2025-06-30	

PK-EDUPMU-349432-CS-QCB S / Hiring of firm for Impleme ntation of Community Engag ement Activities.	Component 3. Strengthening community engagement and accountability	Post	Quality And Cost- Based Selection	Open - Internationa I	721,413.00	0.00	Under Implement ation	2023-04-12	2023-05-18	2023-05-12	2023-06-19	2023-05-26		2023-06-25	2023-07-09	2023-07-23	2023-08-06	2025-07-09	
PK-EDUPMU-360606-CS-CQS / Hiring of firm for System Sp ecification Design EMIS Cons ultancy Firm	Component 3. Strengthening community engagement and accountability	Post	Consultant Qualifi cation Selection	Open - National	17,650.00	0.00	Pending Impleme ntation	2023-05-08		2023-05-15		2023-06-19				2023-06-30	2023-07-17	2023-10-15	
PK-EDUPMU-382106-CS-CQS / Procurement of Firm for Pro vincial and District EMIS.	Component 3. Strengthening community engagement and accountability	Post	Consultant Qualifi cation Selection	Open - National	17,000.00	0.00	Pending Impleme ntation	2023-09-14		2023-09-29		2023-10-23				2023-10-30	2023-11-01	2024-01-30	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected		Draft Nego ra	tiated Cont act	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-EDUPMU-240230-CS-IND V / Hiring of Financial Manag ement Specialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Implement ation	2021-09-07	2021-09-08	2021-10-16	2021-12-16	2021-10-31		2021-12-05		2022-12-05	
PK-EDUPMU-240232-CS-IND V / Hiring of Procurement Sp ecialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Implement ation	2021-09-07	2021-09-08	2021-10-16	2021-12-16	2021-10-31		2021-12-05		2022-12-05	
PK-EDUPMU-240234-CS-IND V / Hiring of Education Specia list	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Signed	2021-09-07	2021-09-08	2021-10-16	2022-01-31	2021-10-31	2022-02-11	2021-12-05	2022-02-19	2022-12-05	
PK-EDUPMU-240236-CS-IND V / Hiring of Infrastructure De velopment Specialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Implement ation	2021-09-07	2021-09-08	2021-10-16	2021-12-16	2021-10-31	2022-03-04	2021-12-05		2022-12-05	
PK-EDUPMU-240239-CS-IND V / Hiring of M&E Specialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Implement ation	2021-09-07	2021-09-08	2021-10-16	2021-12-16	2021-10-31	2022-02-07	2021-12-05		2022-12-05	
PK-EDUPMU-251430-CS-IND V / Hiring of Deputy Project D irector	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		32,846.00	0.00	Under Implement ation	2021-09-07	2021-09-08	2021-10-16		2021-10-31		2021-12-05		2022-12-05	
PK-EDUPMU-267674-CS-IND V / Hiring of Gender Specialis t	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Review	2021-12-15	2021-12-19	2022-01-23		2022-02-07		2022-03-14		2023-03-14	
PK-EDUPMU-267675-CS-IND V / Hiring of Social Developm ent Specialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Review	2021-12-15	2021-12-19	2022-01-23		2022-02-07		2022-03-14		2023-03-14	
PK-EDUPMU-267676-CS-IND V / Hiring of Environment Spe cialist	IDA / 67140	Component 3. Strengthening community engagement and accountability	Post	Individual Consult ant Selection	Open		29,197.00	0.00	Under Review	2021-12-15	2021-12-19	2022-01-23		2022-02-07		2022-03-14		2023-03-14	
PK-EDUPMU-319166-CS-IND V / Hiring of Individual consul tant for Functional review of assessment wing of DCTE to i dentify gaps and areas of su pport.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		13,100.00	0.00	Signed	2022-10-12	2022-10-24	2022-11-05	2022-12-16	2022-11-08	2022-12-27	2022-11-12		2023-02-10	
PK-EDUPMU-319162-CS-CQS / Individual Consultant for Fu nctional Review of Directorat e Professional Development t o identify gaps and areas of s upport	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		13,100.00	0.00	Signed	2022-10-11	2022-10-24	2022-11-04	2022-12-15	2022-11-07	2022-12-27	2022-11-11		2023-02-09	
PK-EDUPMU-320776-CS-IND V / Education Specialist hirin g for PMU HCIP.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		58,200.00	0.00	Pending Impleme ntation	2022-10-16		2022-11-07		2022-11-10		2022-11-15		2025-06-30	
PK-EDUPMU-319169-CS-IND V / Hiring of Individual Consul tant for Development of Com munication and Visibility stra tegy and action plan for HCIP	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		2,200.00	0.00	Signed	2022-10-11	2022-10-24	2022-11-04	2022-12-15	2022-11-07	2022-12-15	2022-11-11		2023-02-09	
PK-EDUPMU-327653-CS-IND V / Hiring of individual Consul tant for Review of current stu dent and teacher assessment practices of DCTE.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		8,600.00	0.00	Signed	2022-11-23	2022-11-29	2022-12-17	2023-01-26	2022-12-21	2023-03-08	2022-12-28		2023-01-03	
PK-EDUPMU-336999-CS-IND V / Hiring of Individual Consul tant for the Development of KP Student Assessment Polic y.	IDA / D6800	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		21,550.00	0.00	Pending Impleme ntation	2023-01-20		2023-02-06		2023-02-08		2023-03-13		2023-04-30	
PK-EDUPMU-337019-CS-IND V / Hiring of Junior Consultant for Development of KP Stude nt Assessment Policy.	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Individual Consult ant Selection	Open - National		15,660.00	0.00	Pending Impleme ntation	2023-01-20		2023-02-03		2023-02-07		2023-02-14		2023-04-03	
PK-EDUPMU-378059-CS-CDS / Hiring of Individual consulta nt for the development of KP Student and Teacher Assess ment Policy	IDA / 67140	Component 2. Improving av ailability and quality of educ ation services	Post	Direct Selection	Direct - National		20,202.00	0.00	Pending Impleme ntation	2023-08-23		2023-09-02				2023-09-18		2024-01-31	