

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

General Information

Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2021-10-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-02-03
Project ID: P170466 **GPN Date:** 2021-06-23
Project Name: Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project
Loan / Credit No: IDA / 65920
Executing Agency: National Forestry Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UG-NFA-252814-CW-RFQ / Construction of 2 Bird hides and 200m Board Walk in Echya. Development of 1 Camping site, docking area and Picnic Site in Kashoya Kitomi	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	63,200.00	0.00	Canceled																			2022-05-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
UG-NFA-252156-GO-RFQ / Supply of 2,200 kg Seeds of Assorted Indigenous Species for Restoration of Degraded Areas in CFRs	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,960.00	0.00	Under Implementation																					2021-11-16	2021-12-16				
UG-NFA-252159-GO-RFQ / Supply of 2,148 kg Polyester bags for Restoration of Degraded Areas in CFRs	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,919.00	0.00	Pending Implementation																					2021-11-30	2021-12-30				
UG-NFA-252139-GO-RFB / Supply and Delivery of IT Equipment for Office, Field and Forest Monitoring	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		183,150.00	0.00	Pending Implementation				2021-11-08																	2021-11-13	2021-12-25	2022-01-24	2022-02-28	2022-08-27	
UG-NFA-252117-GO-RFQ / Supply and Delivery of One (1) Bulldozer and One (1) Tipper under IPAA/CD Project	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		476,622.00	0.00	Pending Implementation				2021-10-25																		2021-10-30	2021-12-11	2022-01-10	2022-02-14	2022-08-13
UG-NFA-252110-GO-RFQ / Supply of Vehicles under IPAA/CD Project (6 Double Cabin Pick Ups, 1 Station Wagon, 1 vehicle for project supervision)	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		629,324.00	0.00	Pending Implementation				2021-12-13																		2021-12-18	2022-01-29	2022-02-28	2022-04-04	2022-10-01
UG-NFA-252150-GO-RFB / Supply - Delivery and installation of 1,327 pillars to be used for boundary demarcation at all boundaries that will be resurveyed	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		597,150.00	0.00	Canceled				2021-12-13																		2021-12-18	2022-01-29	2022-02-28	2022-04-04	2022-10-01
UG-NFA-253317-CS-QDS / Purchase of 7000 beehives and associated equipment	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		155,698.00	0.00	Canceled				2021-11-08																		2021-11-13	2021-12-25	2022-01-24	2022-02-28	2022-08-27
UG-NFA-252143-GO-RFQ / Supply and Delivery of Field Materials	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,800.00	0.00	Pending Implementation																						2022-03-25	2022-05-20	2022-11-16		
UG-NFA-252147-GO-RFQ / Supply of 16 signage to be used for boundary demarcation	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled																						2021-09-21	2021-11-16	2021-12-16		
UG-NFA-283567-GO-RFB / Supply - Delivery and installation of 275 pillars to be used for boundary demarcation at all boundaries that will be resurveyed	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		258,750.00	0.00	Pending Implementation				2022-03-22																		2022-03-27	2022-05-08	2022-06-07	2022-07-12	2023-01-08
UG-NFA-313810-GO-RFB / Supply of Beehives and Associated Equipment	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		311,396.00	0.00	Under Implementation				2022-09-25	2022-10-28	2022-09-30	2022-10-28															2022-09-25	2022-10-28	2022-09-30	2022-10-28	2023-07-14
UG-NFA-252119-GO-RFQ / Supply and Delivery of 28 Motorcycles	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		123,634.00	0.00	Under Implementation				2021-12-12	2022-10-28	2021-12-17	2022-10-28															2022-01-28	2022-02-27	2022-04-03	2022-09-30	
UG-NFA-312528-GO-RFQ / Procurement of Food Rations for Patrols	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,210.00	0.00	Canceled																						2022-10-01	2022-11-26	2023-05-25		
UG-NFA-329308-GO-RFQ / Procurement of Polyester Bags for production of seedlings	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,919.00	0.00	Pending Implementation																						2023-03-03	2023-04-28	2023-10-25		

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UG-NFA-295880-NC-RFB / Enrichment Planting of 1,395 hectares in Bulongo CFR, Kasabira CFR, Nyakalongo CFR, Kagombe CFR and Bugoma CFR	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		253,969.70	0.00	Pending Implementation																						2022-05-18	2022-05-23	2022-07-04	2022-08-03	2022-09-07	2023-03-06
UG-NFA-322237-NC-RFQ / Support to 14 women groups to start business in craft making	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,243.00	0.00	Pending Implementation																							2022-12-24	2023-02-18	2023-08-17		

