## **PROCUREMENT PLAN (Textual Part)**

**Project information: UGANDA** :UG Investing in Forests and PAs Project (P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 - Dec 2022

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Public Procurement and Disposal of Public Assets Act*,2003, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

## PROCUREMENT

Uganda: Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

**General Information** 

Country: Bank's Approval Date of the Original Procurement Play 2021-10-12 Revised Plan Date(s): (comma delineated, leave blank 2023-02-03 Project ID: P170466 2021-06-23

Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project Project Name:

Loan / Credit No: IDA / 65920

Executing Agency(i National Forestry Authority

WORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docui	qualification ments	Prequalification I	ation Evalu Report	Draft Bidd ent / Jus		Specific Pr Notice / I		Bidding Do		Proposal Si Opening	ubmission /	Bid Evaluat and Recomi for Av	mendation	Signed C	Contract
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NFA-252814-CW-RFQ / C onstruction of 2 Bird hides an d 200m Board Walk in Echuy a, Development of 1 Campin g site ,docking area and Picn ic Site in Kashoya Kitomi	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	63,200.00	0.00	Canceled							2021-10-05								2021-11-30	
GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	ments	ation I	Report	ent / Just	tification	Notice / I	Invitation	s Iss	sued	Opening	/ Minutes	for A	nmendation ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NFA-252156-GO-RFQ / S upply of 2,200 kg Seeds of A ssorted Indigenous Species f or Restoration of Degraded A reas in CFRs	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		42,960.00	0.00	Under Imple mentation							2021-09-21								2021-11-16		2021-12-16	
UG-NFA-252159-GO-RFQ / S upply of 2,148 kg Polyester b ags for Restoration of Degrad ed Areas in CFRs	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		85,919.00	0.00	Pending Impl ementation							2021-10-05								2021-11-30		2021-12-30	
UG-NFA-252139-GO-RFB / Su pply and Delivery of IT Equip ment for Office, Field and For est Monitoring	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		183,150.00	0.00	Pending Impl ementation					2021-11-08		2021-11-13				2021-12-25		2022-01-24		2022-02-28		2022-08-27	

UG-NFA-252117-GO-RFQ / upply and Delivery of One ( Bull Dozer and One (1) Tipp r under IFPA/CD Project	S (1) IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	476,622.00	0.00	Pending Imp ementation	d		2021-10-2	5	2021-10-30		2021-12-11	2022-01-10	2022-02-14	2022	-08-13
UG-NFA-252110-GO-RFQ / upply of Vehicles under IFP. CD Project (6 Double Cabir ick Ups, 1 Station Wagon , vehicle for project supervisi n)	A/ 1 P IDA / 65920 1	Component 1. Improved Ma nagement of Protected Area s		Request for Bids	Open - National	Single Stage - One E nvelope	629,324.00	0.00	Pending Imp ementation	d		2021-12-1:	3	2021-12-18		2022-01-29	2022-02-28	2022-04-04	2022	:-10-01
UG-NFA-252150-GO-RFB / ! pply , Delivery and installat n of 1,327 pillars to be used or boundary demarcation a all boundaries that will be r urveyed	io d f IDA / 65920 t	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	597,150.00	0.00	Canceled			2021-12-1:	3	2021-12-18		2022-01-29	2022-02-28	2022-04-04	2022	:-10-01
UG-NFA-253317-CS-CQS / I rchase of 7000 beehives at associated equipment		Component 1. Improved Ma nagement of Protected Area s		Request for Bids	Open - National	Single Stage - One E nvelope	155,698.00	0.00	Canceled			2021-11-0	3	2021-11-13		2021-12-25	2022-01-24	2022-02-28	2022	-08-27
			1	1		1		1				1 1		1						

UG-NFA-252143-GO-RFQ / 5 upply and Delivery of Field M aterials 28.800.00 2022-03-2 2022-05-20 2022-11-16 UG-NFA-252147-GO-RFQ / S upply of 16 signage to be use d for boundary demarcation Single Stage - One nvelope 8,000.00 0.00 2021-09-2 2021-11-16 2021-12-16 UG-NFA-283567-GO-RFB / Su pply , Delivery and installatio n of 575 pillars to be used for boundary demarcation at all boundaries that will be resur veyed omponent 1. Improved Ma ingle Stage - One IDA / 65920 Request for Bids Open - National 258,750.00 0.00 2022-03-22 2022-03-27 2022-05-0 2022-06-0 2022-07-12 2023-01-08 UG-NFA-313810-GO-RFB / St

omponent 1. Improved Ma agement of Protected Area Post ingle Stage - One Under Imple 2022-09-25 2022-10-28 2022-09-30 2022-10-28 2022-12-11 IDA / 65920 equest for Bids 311,396.00 0.00 2022-11-11 2023-01-15 2023-07-14 pply of Beehives and Associa ted Equipment UG-NFA-252119-GO-RFQ / S upply and Delivery of 28 Mot orcycles mponent 1. Improved Ma gement of Protected Area ngle Stage - One E relope 123,634.00 Under Imple mentation 2021-12-12 2022-10-28 2021-12-17 2022-10-28 2022-01-28 2022-02-27 2022-04-03 2022-09-30 equest for Bids 0.00 UG-NFA-312528-GO-RFQ / Pr ocurement of Food Rations fo r Patrols omponent 1. Improved Ma agement of Protected Are Request for Que iingle Stage - One E velope 22,210.00 0.00 Canceled 2022-10-0 2022-11-26 2023-05-25 IDA / 65920 UG-NFA-329308-GO-RFQ / P Component 1. Improved Ma lagement of Protected Area Request for Quot ingle Stage - One IDA / 65920 85,919.00 0.00 Pending Imp ementation 2023-03-03 2023-04-28 2023-10-25 imited ocurement of Polyester bags for production of seedlings

NON CONSULTING SERVICES Estimated Am ount (US\$) (US\$) The process St. atus (US\$) atus (US\$) The proposition of the process St. atus (US\$) The proposition of the propositi Activity Reference No. / Loan / Credit N Market Approac Procurement Pro Prequalification Signed Contract Review Type Method Contract Completion Component (Y/N) ent / Justification Notice / Invitation s Issued Opening / Minutes for Award
Planned Actual UG-NFA-295880-NC-RFB / En richment Planting of 1,395 h ectares in Budongo CFR, Kas okwa CFR, Nyakarongo CFR, Kagombe CFR and Bugoma C omponent 1. Improved Ma agement of Protected Area Post ingle Stage - One 0.00 Pending Impending Imp 2022-05-18 2023-03-06 IDA / 65920 equest for Bid 253,969.70 2022-05-23 2022-07-04 022-08-03 2022-09-07 UG-NFA-322237-NC-RFQ / Su pport to 14 women groups to start business in craft makin Request for Quota ions 0.00 Pending Impl ementation iingle Stage - One velope 43,243.00 2022-12-24 2023-02-18 2023-08-17

UG-NFA-328863-N aising of assorted labour and soils) u CD	C-RFQ / R seedlings( der IFPA-	Co na s	component 1. Improved Ma lagement of Protected Area	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	85,919.00	0.00	Pending Impl ementation				2023-01-27				2023-03-24	2023-09-20	
UG-NFA-335538-N richment planting	-RFB / En IDA / 659	20 Co	Component 1. Improved Ma agement of Protected Area	Post	Request for Bids	Open - National	Single Stage - One E nvelope	270,000.00	0.00	Pending Impl ementation			2023-03-31	2023-04-05		2023-05-17	2023-06-16	2023-07-21	2024-01-17	

CONSULTING FIRM	IS	1																				Combined	Evaluation				
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest itice		and Draft R r Proposals	Request for as Iss		Opening o Proposals		Evaluation al Pro		Report and	Draft Neg	Signed (	Contract	Contract Co	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
UG-NFA-252816-CS-CQS / Te hnical Service Provider to H Ip 14 Women Groups to Star business in Craft Making		Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Open - National		43,243.00	0.00	Pending Impleme ntation	2021-09-30		2021-10-21		2021-12-04								2022-01-03		2022-02-07		2022-08-06	
UG-NFA-252817-CS-CQS / Co isultancy Services to Design, install a central Reservation lystem		Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National		67,000.00	0.00	Canceled	2021-09-30	2021-10-20	2021-10-21		2021-12-04								2022-01-03		2022-02-07		2022-08-06	
UG-NFA-253316-CS-CQS / Hi e of a consultant to conduct i ESIA studies for new roads	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Limited		11,200.00	0.00	Under Implement ation	2021-11-05	2021-10-20			2021-11-19								2021-12-19		2022-01-23		2022-07-22	
UG-NFA-253323-CS-CQS / Hi e of a consultant to help co nmunities establish and man age commercial tree nursery	n IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Limited		34,595.00	0.00	Pending Impleme ntation	2021-09-30				2021-10-14								2021-11-13		2021-12-18		2022-06-16	
UG-NFA-253325-CS-CQS / Co sultancy services to conduc inventory of infestation by i wasive species and develop nent of management plans	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Open - National		208,996.00	0.00	Under Implement ation	2021-09-30	2021-10-20	2021-10-21	2022-08-02	2021-12-04								2022-01-03		2022-02-07		2022-08-06	
UG-NFA-278055-CS-CQS / Co sultancy services to Design nd prepare costed BOQs for onstruction and supervision if New Roads and rehabilitati on of existing ones in Budong , Wambabya, Kagombe and iwensambya Forest Reserve	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Under Implement ation	2022-02-21	2022-07-15	2022-03-14		2022-04-27								2022-05-27		2022-07-01		2022-12-28	
JG-NFA-307301-CS-CQS / D sign and Establishment of a Online Reservation and Pay ent System for Ecotourism ctivities in Central Forest Re erves	/ IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		67,000.00	0.00	Under Implement ation	2022-10-16	2022-09-27	2022-11-06		2022-12-20								2023-01-19		2023-02-23		2023-08-22	
UG-NFA-313813-CS-CQS / St off training in tourism activities		Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National		34,000.00	0.00	Under Implement ation	2022-09-26	2022-09-27	2022-10-17		2022-11-30								2022-12-30		2023-02-03		2023-08-02	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			Invitation t d/Selected				Signed Contract		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NFA-252821-CS-INDV / H ire of an individual consultan t to carry our staff training o n Tourism and train 3 CFM Groups in Tour Guiding Skills	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas		Individual Consult ant Selection	Open		21,054.00	0.00	Canceled	2021-09-30	2022-01-28	2021-11-18		2021-12-09		2022-01-13		2022-07-12	
UG-NFA-278069-CS-INDV / R ecruitment of a Procurement Assistant under IFPA-CD Proj ect	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		108,000.00	0.00	Canceled	2022-02-14		2022-04-04		2022-04-25		2022-05-30		2022-11-26	
UG-NFA-305131-CS-INDV / P rocurement Officer under IFP A-CD	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National		72,411.42	0.00	Under Implement ation	2022-08-31	2022-08-02	2022-10-27	2022-11-25	2022-11-17	2022-12-23	2022-12-22		2023-06-20	
UG-NFA-318089-CS-CDS / Fu Il time consultant to provide support on project technical coordination	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct - National		210,000.00	0.00	Under Implement ation	2022-09-26	2022-10-19	2022-10-06				2022-12-10		2023-06-08	
UG-NFA-255511-CS-CDS / Fu Il time consultant to provide support on project technical coordination	IDA / 65920	Component 4. Project Manag ement and Monitoring	Prior	Individual Consult ant Selection	Open		210,000.00	0.00	Canceled	2021-11-07	2022-02-03	2021-12-26		2022-01-16		2022-02-20		2022-08-19	