Modernization of Water Supply and Sanitation Services (P157043)

LATIN AMERICA AND CARIBBEAN | Peru | Water Global Practice |

IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 13 | ARCHIVED on 14-Sep-2023 | ISR57641 |

Implementing Agencies: Republic of Peru, Technical Organization for the Administration of WSS Services (OTASS)

Key Dates

Key Project Dates

Bank Approval Date: 26-Jul-2018 Effectiveness Date: 16-May-2019

Planned Mid Term Review Date: 28-Feb-2022 Actual Mid-Term Review Date: 24-Feb-2022

Original Closing Date: 31-Dec-2023 Revised Closing Date: 31-Aug-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Development Objective is to increase access to, and quality of, water and sanitation services in selected areas, and develop the Borrower's sectoral institutions and participating EPS management capacity to provide efficient water and sanitation services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components

Name

Improving Governance of Water Supply and Sanitation Service Providers:(Cost \$35.82 M)
Improving and Expanding Water Supply and Sanitation Services in the Participating EPS:(Cost \$151.52 M)
General Project Administration:(Cost \$12.66 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Unsatisfactory	□Moderately Unsatisfactory
Overall Risk Rating	□Substantial	Substantial

Implementation Status and Key Decisions

This ISR covers the January 2023 to August 2023 period, also conveying the main messages that have come forth from the Supervision Mission held between August 14-17:

The IP rating will remain unchanged at moderately unsatisfactory due to the slow disbursements. The rating is expected to be upgraded once the following projects are awarded by the end of the 2023 calendar year (December 2023): three works contracts in Cusco, including the subprojects Margin Derecha del Rio Huatanay and Agua y Alcantarillado in the city of Cusco, as well as subprojects N-31 and N-39 in Arequipa. Overall, by the end of 2023, the program aims to commit 61% of the loan value (BIRF funds).

The Project continues to be on track to achieve the PDO targets by the closing date. Among others, this is attributable to a strong technical team. The task team has observed improvements in program coordination, especially in Component 1. The formal appointment of focal points under each of the participating institutions (SUNASS, OTASS, MVCS) has been instrumental and is essential to ensure the effective implementation of the project up to its closure date in August 2025. Additionally, high-level meetings with the Vice MVCS, PROMOTASS, and the new focal point from

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MVCS have been agreed upon every two months to monitor the progress of the activity plan. The mission agreed that in the event of changes in the focal points, replacements will be promptly designated to ensure continuity.

The World Bank continues to actively support gender-related initiatives to complement activities under Component 1, integrating a gender-equity perspective in various consultancies. This includes establishing a gender quota in the Advanced Program in Water and Sanitation Management (PADAS), integrating gender equity into SUNASS's Customer Satisfaction Surveys, and promoting gender equality in the communication plans of the six participating EPSs, among other actions. The task team also organized a Human Resources Training Program in collaboration with the Global Water Unit's Equal Aqua platform to emphasize the importance of gender equity within utilities. The project framework incorporates a gender indicator, and in response to demand from utilities during the mission and training program, the task team is collaborating with the PIU to include Gender Equity technical assistance and training for Communication staff in the program's budget under Component 1. This is pivotal in achieving the project's gender indicator (Number of utilities (EPS) supported by the Project that use gender-sensitive messages in their sanitary education activities).

The World Bank continues to provide technical assistance to promote the digital transformation of participating utilities. In collaboration with the Global Water team on Digital Transformation and the international firm IDRICA, SEDACUSCO has initiated the implementation of the Digital Maturity methodology. This approach involved conducting a diagnostic assessment and planning the path forward to enhance its digital transformation through the elaboration of a comprehensive Digital Transformation Strategy for SEDACUSCO. Similar digital maturity diagnostics are also underway with SEDAPAR and EPS Lima Norte. These activities are reinforcing ten consultancies under Component 1, which all include at least one element related to digitalization. In this context, a Digital Transformation event was organized during the mission, targeting Peru's water sector. It featured international experts from the World Bank and Japan who shared insights on how utilities worldwide are strengthening their digital maturity, as well as presented the advancements being made in Peru through the WSS Modernization Program.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	Substantial	Substantial
Macroeconomic	Low	□Moderate	□Moderate
Sector Strategies and Policies	□Moderate	□Moderate	□Moderate
Technical Design of Project or Program	□Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	□High	□Moderate	□Moderate
Fiduciary	□Substantial	Substantial	Substantial
Environment and Social	□Moderate	Substantial	Substantial
Stakeholders	□High	□Moderate	□Moderate
Other			
Overall	□Substantial	□Substantial	□Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to water and sanitation services in selected areas

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	65,586.00
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
□Of which female	(Number, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32,859.00
Date ▶People provided v	13-Mar-2018 with access to improved sanitation Baseline		31-May-2023 Actual (Current)	29-Aug-2025 End Target
	with access to improved sanitation	services (Number, Corporate)	·	-
	with access to improved sanitation	·	Actual (Current) 0.00	29-Aug-2025 End Target 52,409.00
►People provided v	with access to improved sanitation Baseline	services (Number, Corporate) Actual (Previous)	Actual (Current)	End Target
➤ People provided v /alue Date	with access to improved sanitation Baseline 0.00	services (Number, Corporate) Actual (Previous) 0.00	Actual (Current) 0.00	End Target 52,409.00
➤ People provided v /alue Date	with access to improved sanitation Baseline 0.00 13-Mar-2018	services (Number, Corporate) Actual (Previous) 0.00	Actual (Current) 0.00	End Target 52,409.00
➤ People provided v /alue Date	with access to improved sanitation Baseline 0.00 13-Mar-2018 e (Number, Custom Breakdown)	services (Number, Corporate) Actual (Previous) 0.00 30-Sep-2022	Actual (Current) 0.00 31-May-2023	End Target 52,409.00 29-Aug-2025

Increase quality of water se	ervices			
► Number of participating	EPSs that meet their water of	continuity goals (Number, Custo	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	2.00	6.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
□Continuity increased in	n SEDAPAR (Hours, Custom Baseline	Supplement) Actual (Previous)	Actual (Current)	End Target
Value	23.13	23.30	23.25	23.27
□Continuity increased ir	n SEDACUSCO (Hours, Cust	,		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.01	19.80	19.24	21.37

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	17.72	19.70	19.04	19.34
□Continuity increa	ased in EPS Barranca (Hours, C	custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	15.68	21.50	20.55	19.99
☐Continuity increa	ased in EMAPA Huaral (Hours, 0	Custom Supplement)		
□Continuity increa	ased in EMAPA Huaral (Hours, 0 Baseline	Custom Supplement) Actual (Previous)	Actual (Current)	End Target
,	,	,	Actual (Current) 17.87	End Target 16.33
/alue	Baseline 10.68	Actual (Previous)	,	
Value	Baseline 10.68	Actual (Previous) 17.60	,	

Number of particip	pating EPSs that meet their sewer	line blockages goals (Number,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
lue	0.00	5.00	6.00	6.00
ite	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
Number of sewe	r line blockages reduced in SEDAF	PAR (Number Custom Suppler	ment)	
Indiffice of sewe	Baseline	Actual (Previous)	Actual (Current)	End Target
			(/	
/alue	0.00	0.87	1.95	2.41
				2.41
	0.00 r line blockages reduced in SEDA0 Baseline			2.41 End Target
□Number of sewe	r line blockages reduced in SEDAC	CUSCO (Number, Custom Sup	plement)	
□Number of sewe	Baseline 0.00	CUSCO (Number, Custom Sup Actual (Previous) 2.11	plement) Actual (Current) 1.07	End Target
□Number of sewe	r line blockages reduced in SEDA0 Baseline	CUSCO (Number, Custom Sup Actual (Previous) 2.11	plement) Actual (Current) 1.07	End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1.05	0.61	2.51
□Number of sewe	r line blockages reduced in EMAF	PA Huaral (Number, Custom Su	pplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	9.08	4.35	8.71
□Number of sewe	r line blockages reduced in EPS A Baseline 0.00	Aguas de Lima Norte (Number, Actual (Previous) 0.22	Custom Supplement) Actual (Current) 0.06	End Target
	Baseline	Actual (Previous)	Actual (Current)	
Number of sewe Value Velop the Borrowe	Baseline	Actual (Previous) 0.22 hent capacity to provide efficient	Actual (Current) 0.06 WSS services	15.73
Number of sewe Value Velop the Borrowe	Baseline 0.00 er's sectoral institutions' managements validated that improve the m	Actual (Previous) 0.22 hent capacity to provide efficient	Actual (Current) 0.06 WSS services	15.73

overep the participa		nt capacity to provide efficient \	1700 001 11000	
►Nonrevenue wate	r reduction achieved in selected uti	lities (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	1.00	0.00	6.00
ate	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
□Nonrevenue wa	ter reduction achieved in SEDAPAR	,	,	
□Nonrevenue wa	ter reduction achieved in SEDAPAF	R (Percentage, Custom Breakd Actual (Previous)	own) Actual (Current)	End Target
□Nonrevenue wa Value		,	,	End Target 27.00
Value	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline 34.13	Actual (Previous) 30.00 30-Sep-2022	Actual (Current) 31.70 31-May-2023	27.00
Value Date	Baseline 34.13 13-Mar-2018	Actual (Previous) 30.00 30-Sep-2022	Actual (Current) 31.70 31-May-2023	27.00

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Date				
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
□Nonrevenue wat	er reduction achieved in EMAPAC	COP (Percentage, Custom Brea	akdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.98	43.00	44.20	35.00
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
□Nonrevenue wat	er reduction achieved in SEMAPA	A Barranca (Percentage, Custo)	m Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.04	59.00	44.63	40.00
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
		·	·	29-Aug-2025
	13-Mar-2018 er reduction achieved in EMAPA I Baseline	·	·	29-Aug-2025 End Target
	er reduction achieved in EMAPA	Huaral (Percentage, Custom Bi	reakdown)	<u>, </u>
□Nonrevenue wat	er reduction achieved in EMAPA I	Huaral (Percentage, Custom Bi Actual (Previous)	reakdown) Actual (Current)	End Target
□ Nonrevenue wat e Value Date	Baseline 38.60 13-Mar-2018	Huaral (Percentage, Custom Br Actual (Previous) 32.00 30-Sep-2022	reakdown) Actual (Current) 35.30 31-May-2023	End Target 32.00
□ Nonrevenue wat e Value Date	er reduction achieved in EMAPA I Baseline 38.60	Huaral (Percentage, Custom Br Actual (Previous) 32.00 30-Sep-2022 as de Lima Norte (Percentage,	reakdown) Actual (Current) 35.30 31-May-2023 Custom Breakdown)	End Target 32.00 29-Aug-2025
□ Nonrevenue wat e Value Date	Baseline 38.60 13-Mar-2018 er reduction achieved in EPS Agu	Huaral (Percentage, Custom Br Actual (Previous) 32.00 30-Sep-2022	reakdown) Actual (Current) 35.30 31-May-2023	End Target 32.00

Intermediate Results Indicators by Components

Improving Governance o	f Water Supply and Sanitation S	Service Providers		
►Number of utilities (EF Custom)	PS) supported by the Project that	at use gender-sensitive messaç	ges in their sanitary educati	on activities (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
►SUNASS: Information	management system for coord	lination and regulation of sanita	tion service providers deve	loped (Yes/No, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	No	No	No	Yes
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
►MVCS: Number of Custom)	policy management instruments (r	regulatory, administrative, and	technical) developed for the	e WSS sector (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
►PNSU: Number of Custom)	processes, platforms and instrume	ents to improve the manageme	nt of WSS investment proje	ects developed (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
Value	Baseline 0.00	Actual (Previous) 2.00	Actual (Current) 2.00	End Target 3.00
Value		· · ·	,	
Value		· · ·	,	
	0.00	2.00	2.00	3.00
Date	0.00	2.00 30-Sep-2022	2.00 31-May-2023	3.00
Date	0.00 31-Mar-2022	2.00 30-Sep-2022	2.00 31-May-2023	3.00
Date ►Numbers of partici	0.00 31-Mar-2022 pating EPSs with updated optimize	2.00 30-Sep-2022 ed master plans (Number, Cust	2.00 31-May-2023 om)	3.00 29-Aug-2025
Date ►Numbers of partici	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous)	2.00 31-May-2023 om) Actual (Current)	3.00 29-Aug-2025 End Target
Date Numbers of partici Value Date	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022	2.00 31-May-2023 om) Actual (Current) 0.00 31-May-2023	3.00 29-Aug-2025 End Target 6.00
Date ►Numbers of partici Value Date	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022 ating EPSs with an Integrated Mar	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022 nagement System implemented	2.00 31-May-2023 om) Actual (Current) 0.00 31-May-2023	3.00 29-Aug-2025 End Target 6.00 29-Aug-2025
Numbers of particity Value Date Number of particip	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022	2.00 31-May-2023 om) Actual (Current) 0.00 31-May-2023	3.00 29-Aug-2025 End Target 6.00
Date ►Numbers of partici Value Date	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022 ating EPSs with an Integrated Mar	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022 nagement System implemented Actual (Previous)	2.00 31-May-2023 Om) Actual (Current) 0.00 31-May-2023 I (Number, Custom) Actual (Current)	3.00 29-Aug-2025 End Target 6.00 29-Aug-2025 End Target
Date Numbers of partici Value Date Number of particip Value Date	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022 ating EPSs with an Integrated Mar Baseline 0.00	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022 nagement System implemented Actual (Previous) 0.00 30-Sep-2022	2.00 31-May-2023 Oom) Actual (Current) 0.00 31-May-2023 I (Number, Custom) Actual (Current) 0.00 31-May-2023	3.00 29-Aug-2025 End Target 6.00 29-Aug-2025 End Target 6.00 29-Aug-2025
Date Numbers of partici Value Date Number of particip Value Date	0.00 31-Mar-2022 pating EPSs with updated optimize Baseline 0.00 31-Mar-2022 ating EPSs with an Integrated Mar Baseline 0.00 31-Mar-2022	2.00 30-Sep-2022 ed master plans (Number, Cust Actual (Previous) 0.00 30-Sep-2022 nagement System implemented Actual (Previous) 0.00 30-Sep-2022	2.00 31-May-2023 Oom) Actual (Current) 0.00 31-May-2023 I (Number, Custom) Actual (Current) 0.00 31-May-2023	3.00 29-Aug-2025 End Target 6.00 29-Aug-2025 End Target 6.00 29-Aug-2025

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	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
►Number of particip Custom)	pating EPSs with a technical assista	ince plan adapted to improve th	neir business management	implemented (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
mproving and Expai	nding Water Supply and Sanitation S	Services in the participating EP	S	
► New piped house	hold water connections that are resu	ulting from the Project intervent	ion (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,460.00
Date	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
Pivew Household s	ewerage connections that are result	ing from the Project interventio	ii (italiiboi, babtoiii)	
New HouseHold S	ewerage connections that are result	ing nom the ritoject interventio	ii (i tailibei, Gastolli)	
	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 13,460.00
Value	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline 0.00 13-Mar-2018 water connections that are benefitin	Actual (Previous) 0.00 30-Sep-2022 g from rehabilitation works und	Actual (Current) 0.00 31-May-2023 ertaken by the Project (Nur	13,460.00 29-Aug-2025 mber, Custom)
Value Date ▶Piped household	Baseline 0.00 13-Mar-2018	Actual (Previous) 0.00 30-Sep-2022	Actual (Current) 0.00 31-May-2023	13,460.00 29-Aug-2025 mber, Custom) End Target
Value Date	Baseline 0.00 13-Mar-2018 water connections that are benefitin Baseline	Actual (Previous) 0.00 30-Sep-2022 g from rehabilitation works und Actual (Previous)	Actual (Current) 0.00 31-May-2023 ertaken by the Project (Nur	13,460.00 29-Aug-2025 mber, Custom)
Value Date ▶Piped household Value Date	Baseline 0.00 13-Mar-2018 water connections that are benefitin Baseline 0.00 13-Mar-2018 age connections that are benefiting	Actual (Previous) 0.00 30-Sep-2022 g from rehabilitation works und Actual (Previous) 152.00 30-Sep-2022 from rehabilitation works under	Actual (Current) 0.00 31-May-2023 ertaken by the Project (Nur Actual (Current) 152.00 31-May-2023	13,460.00 29-Aug-2025 mber, Custom) End Target 1,601.00 29-Aug-2025 ber, Custom)
Value Date ▶Piped household Value Date ▶Household sewer	Baseline 0.00 13-Mar-2018 water connections that are benefitin Baseline 0.00 13-Mar-2018 age connections that are benefiting Baseline	Actual (Previous) 0.00 30-Sep-2022 g from rehabilitation works und Actual (Previous) 152.00 30-Sep-2022 from rehabilitation works under Actual (Previous)	Actual (Current) 0.00 31-May-2023 ertaken by the Project (Nur Actual (Current) 152.00 31-May-2023 rtaken by the Project (Num Actual (Current)	13,460.00 29-Aug-2025 mber, Custom) End Target 1,601.00 29-Aug-2025 ber, Custom) End Target
Value Date ▶Piped household Value Date	Baseline 0.00 13-Mar-2018 water connections that are benefitin Baseline 0.00 13-Mar-2018 age connections that are benefiting	Actual (Previous) 0.00 30-Sep-2022 g from rehabilitation works und Actual (Previous) 152.00 30-Sep-2022 from rehabilitation works under	Actual (Current) 0.00 31-May-2023 ertaken by the Project (Nur Actual (Current) 152.00 31-May-2023	13,460.00 29-Aug-2025 mber, Custom) End Target 1,601.00 29-Aug-2025 ber, Custom)

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2.00

Actual (Previous)

Actual (Current)

2.00

End Target

6.00

► Customer satisfaction increased in selected utilities (Number, Custom)

0.00

Value

Baseline

ate	13-Mar-2018	30-Sep-2022	31-May-2023	29-Aug-2025
□Customer satisf	action in SEDAPAR (Number, Cus	tom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	62.00	62.00	85.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
□Customer satisf	action in SEDACUSCO (Number, 0	Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	67.00	67.00	85.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
□Customer satisf	action in EMAPACOP (Number, Cu	ustom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	68.00	68.00	75.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
□Customer satisf	action in SEMAPA BARRANCA (N	umber, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	75.00	75.00	75.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
□Customer satisf	action in EMAPA HUARAL (Numbe	er, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	61.00	61.00	75.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
□Customer satisf	action in EPS Aguas de Lima Nort	e (Number, Custom Breakdow	n)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	76.00	76.00	75.00
Date	13-Mar-2018	30-Sep-2022	30-Sep-2022	29-Aug-2025
·Kilometers of the	new drinking water network built ir	the Project area (Kilometers, 0	Custom)	
Kilometers of the	new drinking water network built in	the Project area (Kilometers, C	Custom) Actual (Current)	End Target

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Value	0.00	1.50	1.50	177.50
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
►Increase in the vol	ume of potable water storage in the	e Project area (Cubic Meter(m	3) Custom)	
P moreage in the von	•			FodTood
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 13,750.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
		·		
► Number of microm	eters installed in the Project area (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,460.00
Date	31-Mar-2022	30-Sep-2022	31-May-2023	29-Aug-2025
► Kilometers of new	sewerage network built in the Proje	ect area (Kilometers, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 25.00	Actual (Current) 25.00	End Target 150.30
Value Date				-
Date	0.00 31-Mar-2022	25.00 30-Sep-2022	25.00	150.30
Date	0.00 31-Mar-2022 bilitated water network in the Proje	25.00 30-Sep-2022 ct area (Kilometers, Custom)	25.00 31-May-2023	150.30 29-Aug-2025
Date ►Kilometers of rehal	0.00 31-Mar-2022 bilitated water network in the Proje Baseline	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous)	25.00 31-May-2023 Actual (Current)	150.30 29-Aug-2025 End Target
Date ►Kilometers of rehal Value	0.00 31-Mar-2022 billitated water network in the Proje Baseline 0.00	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous) 1.80	25.00 31-May-2023 Actual (Current) 1.80	150.30 29-Aug-2025 End Target 21.20
Date ►Kilometers of rehal Value	0.00 31-Mar-2022 bilitated water network in the Proje Baseline	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous)	25.00 31-May-2023 Actual (Current)	150.30 29-Aug-2025 End Target
Date ►Kilometers of rehal Value Date	0.00 31-Mar-2022 billitated water network in the Proje Baseline 0.00	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous) 1.80 30-Sep-2022	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023	150.30 29-Aug-2025 End Target 21.20
Date ►Kilometers of rehal Value Date	0.00 31-Mar-2022 bilitated water network in the Proje Baseline 0.00 31-Mar-2022	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous) 1.80 30-Sep-2022	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023	150.30 29-Aug-2025 End Target 21.20
Date ►Kilometers of rehal Value Date	0.00 31-Mar-2022 billitated water network in the Proje Baseline 0.00 31-Mar-2022 brage network rehabilitated in the F	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous) 1.80 30-Sep-2022 Project area (Kilometers, Custo	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023	150.30 29-Aug-2025 End Target 21.20 29-Aug-2025
Date ► Kilometers of rehal Value Date ► Kilometers of sewer	0.00 31-Mar-2022 bilitated water network in the Proje Baseline 0.00 31-Mar-2022 erage network rehabilitated in the F	25.00 30-Sep-2022 ct area (Kilometers, Custom) Actual (Previous) 1.80 30-Sep-2022 Project area (Kilometers, Custo Actual (Previous)	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023 m) Actual (Current)	150.30 29-Aug-2025 End Target 21.20 29-Aug-2025
Date ►Kilometers of rehald Value Date ►Kilometers of sewer Value Date	0.00 31-Mar-2022 bilitated water network in the Proje Baseline 0.00 31-Mar-2022 erage network rehabilitated in the F Baseline 0.00	25.00 30-Sep-2022 ct area (Kilometers, Custom)	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023 m) Actual (Current) 0.00	150.30 29-Aug-2025 End Target 21.20 29-Aug-2025 End Target 15.60
Date ►Kilometers of rehald Value Date ►Kilometers of sewer Value Date	0.00 31-Mar-2022 billitated water network in the Proje Baseline 0.00 31-Mar-2022 erage network rehabilitated in the F Baseline 0.00 31-Mar-2022	25.00 30-Sep-2022 ct area (Kilometers, Custom)	25.00 31-May-2023 Actual (Current) 1.80 31-May-2023 m) Actual (Current) 0.00	150.30 29-Aug-2025 End Target 21.20 29-Aug-2025 End Target 15.60

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31-Aug-2025

Date	22-Jun-2022	30-Sep-2022	31-May-2023	29-Aug-2025	
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Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P157043	IBRD-88990	Effective	USD	70.00	70.00	0.00	12.79	57.21		18%
Key Dates	(by loan)									
Proiect	Loan/Credit/TF	Status	Approval Date	e Siani	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Clos	sing Date

16-May-2019

31-Dec-2023

28-Jan-2019

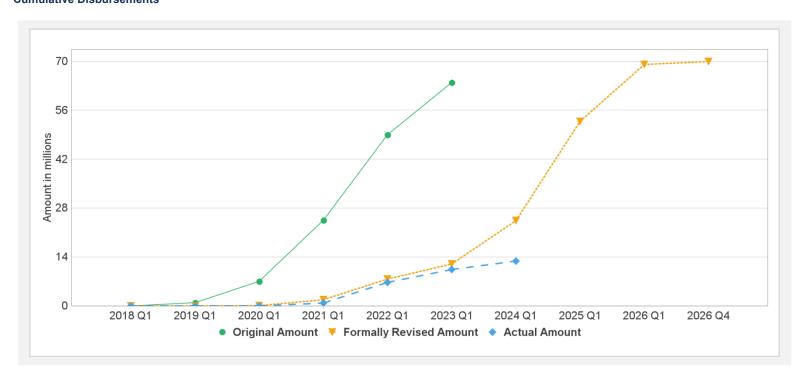
26-Jul-2018

Effective

Cumulative Disbursements

IBRD-88990

P157043



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Restructuring	History
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Level 2 Approved on 13-Jul-2022

Related Project(s)

There are no related projects.

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