



Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project (P148616)

WESTERN AND CENTRAL AFRICA | Nigeria | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 14 | ARCHIVED on 13-Sep-2023 | ISR57520 |

Implementing Agencies: Federal Ministry of Agriculture and Rural Development, Federal Republic of Nigeria

Key Dates**Key Project Dates**

Bank Approval Date: 23-Mar-2017

Effectiveness Date: 24-May-2018

Planned Mid Term Review Date: 22-Feb-2021

Actual Mid-Term Review Date: 22-Feb-2021

Original Closing Date: 30-Sep-2023

Revised Closing Date: 30-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance agricultural productivity of small and medium scale farmers and improve value addition along priority value chains in the Participating States

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Production and Productivity Enhancement:(Cost \$40.00 M)
Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment:(Cost \$92.00 M)
Infrastructure Support to Agribusiness Clusters:(Cost \$40.00 M)
Technical Assistance, Knowledge Management and Communication:(Cost \$10.50 M)
Project Management and Coordination:(Cost \$17.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has exceeded its targets for the Project Development Objective's indicators, thus remains Satisfactory. The first Project Development Objective indicator (increase in productivity of agricultural produce of the priority value chains of project supported farmers) reached 62.62% against the endline target of 35%. The second PDO indicator (Increase in processed output of the priority value chains by project beneficiaries) reached 64.86% against the project target of 40%, while the third indicator (number of beneficiaries supported by the project) reached 61,171 against the endline target of 60,000 (101.95%) with 43.24% being women against the endline target of 35%.



The participating States have continued to make progress in the implementation of infrastructure activities. A total of 60 out of 90 Aggregation and Cottage Processing Centers (ACPCs) have been so far fully completed. About 52.76km out of 80km of farm access roads (FAR) have been completed, while 144 and 6 water and energy infrastructure linked to production and processing clusters have been completed. The project has continued to contribute to the national food basket across the different value chains. There was an average of 44.65% increase in the output of the eleven commodities. This increase was attributed to additional implementation of 694 Value Chain Investment Plans (VCIPs) bringing the total number of implemented VCIPs at 3,588. Under the Women and Youth Empowerment Program (WYEP), all the approved Business Investment Plans (8,535) have been implemented. In terms of livelihood enhancement, the project has empowered 61,171 direct beneficiaries (43.24% being women) and provided opportunity to persons with disability to participate in productive activities. The sustainability plans embedded in the project by design were fully implemented by the states. Participating States have also designed exit strategies and advancing project sustainability focusing more on infrastructure, business alliances and out-grower scheme, technology demonstration, women and youth, support to collaborating institution and knowledge sharing. Farmers have been organized to form Associations with duly elected officials to run their Associations (at cluster, Local Government Areas, and State levels) and have established mechanism for access to second level finance. The Project closes on September 30, 2023.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Low	☐ Low
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Productivity improvement/ Percentage increase in productivity of agricultural produce			
▶ Increase in processed output of priority value chains by project beneficiaries (disaggregated by type of processing and gender) (Percentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)
			End Target



Value	0.00	84.43	64.86	40.00
Date	15-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
Comments:	The data for this indicator is collected through survey which is part of the ongoing endline survey expected to be completed in 2023. The data used for the purpose of this ISR was generated using an administrative data. The full ISR will be completed in 2023. The reduction observed for this indicator was largely due to a downward review of processed output of tomato and wheat and a computation error. Kano had initially reported increase in processed output of wheat (100%) and tomato (200%) but it was revised to 75% for wheat and 70% for tomato.			
<input type="checkbox"/> Increased in processed output by cottage units (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.77	31.24	60.00
Date	31-Mar-2017	31-Jan-2023	11-Aug-2023	31-Mar-2023
<input type="checkbox"/> Increase in processed output by medium to larger processing units under BA/Outgrower (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.52	15.16	20.00
Date	31-Mar-2017	31-Jan-2023	11-Aug-2023	31-Mar-2023
<input checked="" type="checkbox"/> Increase in productivity of agricultural produce of priority value chains by project supported farmers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.93	62.62	35.00
Date	15-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
Comments:	Farmers have used improved practices such as good variety, integrated pest management practices, improved land preparation methods to mention but a few. The project supported technology demonstration with farmers and farmers' groups. A total of 204 technologies have been demonstrated to 93,009 farmers against 84,073 farmers during the last mission in November 2022. About one-third (37.74%) of the farmers that attended the demonstration trials adopted the technologies. The project also has strong collaboration with institutions such as Cocoa Research institute of Nigeria (CRIN), National Cereals Research Institute (NCRI), National Root Crops Research Institute (NRCRI), amongst others.			
<input checked="" type="checkbox"/> Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55,864.00	61,171.00	60,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
Comments:	Direct project beneficiaries are those that have benefited from the project either through VCIPs, BIPs and those that received one form of sensitizations and training from the project. The target for this indicator was exceeded due to implementation of additional VCIPs since the last mission as well provision of more trainings in various fields.			



□Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.88	43.24	35.00

Intermediate Results Indicators by Components

Production and Productivity Enhancement				
▶Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,729.00	35,104.00	35,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
□Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,140.00	12,390.00	14,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
▶Technologies demonstrated in the project areas (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.00	228.00	154.00	100.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	The number of technology demonstrated has reduced from 228 as reported in the last ISR to 154. This was due to the outcome of the harmonization and revalidation exercise that was conducted in all the participating States. The essence was to harmonize all the technologies demonstrated in all the participating States to avoid duplication and double counting. A double counting of 74 technologies was observed and corrected.			
▶Aggregation facilities constructed or rehabilitated with project support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	60.00	90.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	A total number of 60 out of 90 aggregation and cottage processing centers (ACPCs) have been completed. These include 5 in Enugu, 14 in Kaduna, 13 in Kano, 14 in Kogi and 14 in Lagos. The remaining (14 in Cross River; 10 in Enugu; 1 in Kaduna; 1 in Kano; and 1 in Lagos) are at various stages of completion.			



► Farmers reached with agricultural assets under the project (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,289.00	42,583.00	10,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
□ By Gender (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,263.00	14,906.00	4,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
► Agribusiness alliances and out-grower schemes supported (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	303.00	327.00	210.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
► Roads constructed, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.76	52.76	80.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	30-Sep-2023
Comments:	A total of 52.76km of Farm Access Roads have been completed in Kaduna, Kano, Kogi and Lagos States. The delay in the completion of FAR in Cross River (currently at 60% completion level) was due to multi-layer level of approvals and delay in payment of contractors. The problem was resolved and the FARs will be completed by September 15, 2023. Due to significant procurement delays, FAR activity in Enugu was cancelled because it was not feasible before the project closure.			
► Agribusiness clusters linked to infrastructure (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	32.79	50.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	Prior to this ISR, what has been reported was the " number of agribusiness clusters linked to infrastructure" instead of "percentage of agribusiness clusters linked to infrastructure". This ISR therefore corrects the anomaly hence the reduction from 202 as previously reported to 32.79%			



► Beneficiaries satisfied with delivery (timely and quality) of project benefits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	98.33	98.33	80.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	The process of conducting the independent beneficiary impact survey is at an advanced stage. But from the administrative record and interactions with project beneficiaries, majority of them are highly satisfied with the timeliness and quality of delivery. The independent beneficiary impact survey will validate the result obtained from administrative record.			
► Women and Youth empowered through grants, start-ups and mentorship (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,307.00	10,260.00	10,000.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	All the approved (8,575) Business Investment Plans (BIPs) for WYEP have been fully implemented. Overall, the project has trained 10,346 eligible WYEP beneficiaries. Out of these, 10,260 beneficiaries were empowered with grants and linked with mentors. This therefore explains the reduction in the number reported against what was previously presented in the last ISR (10,307).			
► Social and environmental safeguards management plan implemented in compliance with the PMI (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	95.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	There was an improvement in compliance with the PMI in implementing the ESMPs. All required ESIA which are site-specific ESMPs with their relevant mitigating measures across components and subcomponent were developed and disclosed. OHS plans were developed and deployed, GRM with retrofitted GBV and SEA/SH sensitive mechanism is in place and functional. In addition, security management plan is been implemented across the PIUs.			
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.24	96.16	100.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023
Comments:	Complaints and grievance resolution is continuous especially with the implementation of WYEP, VCIP and infrastructure development. A total of 1877 complaints across all six states were recorded, 1844 resolved while 72 complaints are pending resolution			
► Federal and state partners (public and private) with improved skills contributing to project activities (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,772.00	1,777.00	600.00
Date	31-Dec-2016	31-Jan-2023	11-Aug-2023	31-Mar-2023

Performance-Based Conditions

Data on Financial Performance

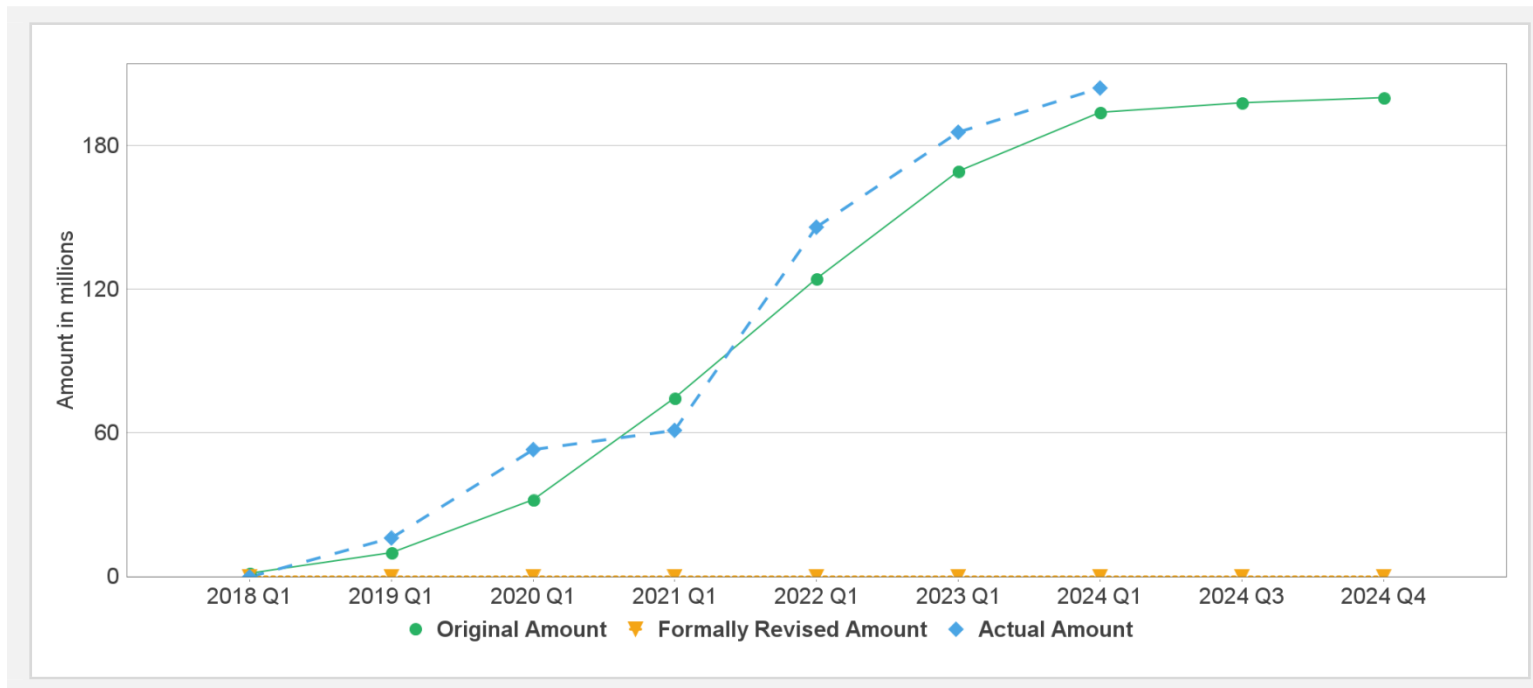
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148616	IDA-59930	Effective	USD	200.00	200.00	0.00	204.21	1.12	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148616	IDA-59930	Effective	23-Mar-2017	14-Jul-2017	24-May-2018	30-Sep-2023	30-Sep-2023

Cumulative Disbursements





Restructuring History

Level 2 Approved on 30-Jan-2019 ,Level 2 Approved on 21-Jun-2022

Related Project(s)

There are no related projects.
