

PROCUREMENT PLAN

Project information: South Sudan PFM and Institutional Strengthening Project (P176761)

Project Implementation agency: Ministry of Finance and Planning (MoFP)

Date of the Procurement Plan: Feb 2022

Period covered by this Procurement Plan May 2022 to November 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. No Country own procurement procedures shall be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

PROCUREMENT PLAN South Sudan : Public Financial Management and Institutional Strengthening Project

General Information

Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-20
Revised Plan Date(s): (comma delineated, leave blank 2023-09-13)
Project ID: P176761 **GPN Date:**
Project Name: Public Financial Management and Institutional Strengthening Project
Loan / Credit No.: IDA / D9770
Executing Agency: Ministry of Finance and Planning

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|---|-------------------|--|-------------|------------------------|------------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SS-MOPF-311537-GO-DIR / Supply of Vehicles (14 No.) for Project Activities | IDA / D9770 | Strengthening budget preparation processes | Prior | Direct Selection | Direct - International | | | 835,000.00 | 0.00 | Signed | | | | | 2022-08-30 | 2022-09-07 | 2022-09-04 | 2022-09-15 | | | | | | | 2022-10-17 | 2023-07-07 | 2023-04-15 |
| SS-MOPF-369571-GO-RFB / Supply, Installation, Configuration and Commissioning of IT Hardware and Software for M-UPP Data Centre and Related Services. | IDA / D9770 | Strengthening budget preparation processes | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 500,000.00 | 0.00 | Under Implementation | | | | | 2023-07-07 | 2023-08-23 | 2023-07-12 | 2023-08-24 | | | 2023-08-23 | | 2023-09-22 | | 2023-10-13 | | 2023-12-12 |
| SS-MOPF-370430-GO-RFQ / Office Furniture for PPDAA | IDA / D9770 | Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | | | 2023-07-14 | | | | | | | | 2023-08-07 | | 2023-08-21 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|---|-------------------|---------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SS-MOPF-347079-NC-RFO / SUPPLY, INSTALLATION OF QUICK BOOK ACCOUNTING SOFTWARE AND TRAINING | IDA / D9770 | Project management and training | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15,000.00 | 0.00 | Under Implementation | | | | | | | 2023-03-08 | | | | | | | | 2023-03-28 | | 2023-06-26 |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest / Notice | | Short List and Draft Request for Proposals | | Request for Proposals Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|---------------------------------|--------|--|--------|------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify / Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion |
|---|-------------------|--|-------------|---------------------------------|------------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SS-MOPF-288047-CS-CDS / Recruitment of Senior Financial Management Specialist | IDA / D9770 | Project management and training | Prior | Direct Selection | Direct | | 336,000.00 | 336,000.00 | Signed | 2022-04-04 | 2022-04-21 | 2022-04-14 | 2022-05-19 | | | 2022-06-18 | 2022-06-19 | 2022-12-15 |
| SS-MOPF-288041-CS-INDV / Recruitment of Senior Procurement Specialist(24 Months) | IDA / D9770 | Project management and training | Prior | Direct Selection | Direct | | 336,000.00 | 336,000.00 | Signed | 2022-04-21 | 2022-05-23 | 2022-05-01 | 2022-06-09 | | | 2022-07-05 | 2022-06-24 | 2023-01-01 |
| SS-MOPF-304765-CS-INDV / Hiring of Project Manager for PFMIS | IDA / D9770 | Project management and training | Prior | Individual Consultant Selection | Open - National | | 168,000.00 | 0.00 | Signed | 2022-07-25 | 2022-07-23 | 2022-08-14 | 2023-01-17 | 2022-08-24 | 2023-03-20 | 2022-09-17 | 2023-07-08 | 2024-09-16 |
| SS-MOPF-311532-CS-INDV / Technical Assistant to Support Implementation of Procurement Law (24 months) | IDA / D9770 | Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas | Prior | Individual Consultant Selection | Direct - International | | 336,000.00 | 0.00 | Signed | 2022-09-01 | 2022-09-27 | 2022-09-11 | 2022-10-26 | 2022-09-26 | 2022-11-10 | 2022-10-24 | 2022-11-19 | 2024-09-30 |
| SS-MOPF-311523-CS-INDV / Financial Reporting Specialist (24 months) | IDA / D9770 | Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas | Prior | Individual Consultant Selection | Open - International | | 336,000.00 | 0.00 | Signed | 2022-08-28 | 2022-09-23 | 2022-10-16 | 2023-04-20 | 2022-11-06 | 2023-06-22 | 2022-11-25 | 2023-07-06 | 2024-10-31 |
| SS-MOPF-311528-CS-INDV / Part-time Financial Reporting Specialist (24 months) | IDA / D9770 | Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas | Prior | Individual Consultant Selection | Open - International | | 280,000.00 | 0.00 | Signed | 2022-08-28 | 2022-09-18 | 2022-10-16 | 2023-04-19 | 2022-11-06 | 2023-06-23 | 2022-11-28 | 2023-07-08 | 2024-10-31 |
| SS-MOPF-311535-CS-INDV / Consultant to Review Internal Audit Bill, draft Regulations and Manuals | IDA / D9770 | Supporting institutions, capacity development and facilitating change for PFM reform | Post | Individual Consultant Selection | Open - International | | 60,000.00 | 0.00 | Pending Implementation | 2022-09-04 | | 2022-10-23 | | 2022-11-13 | | 2022-12-09 | | 2023-05-31 |
| SS-MOPF-333501-CS-CDS / Recruitment Officer (24 Months) | IDA / D9770 | Project management and training | Prior | Direct Selection | Direct - National | | 120,000.00 | 0.00 | Signed | 2022-12-26 | 2022-12-24 | 2023-01-01 | 2023-01-19 | | | 2023-01-22 | 2023-07-07 | 2025-01-11 |
| SS-MOPF-335786-CS-INDV / Deputy Project Manager (24 months) | IDA / D9770 | Project management and training | Post | Individual Consultant Selection | Open - National | | 144,000.00 | 0.00 | Under Implementation | 2023-01-16 | 2023-01-23 | 2023-02-18 | 2023-01-17 | 2023-02-28 | | 2023-03-10 | | 2025-03-09 |
| SS-MOPF-354325-CS-INDV / Technical Assistant to support implementation of National Payroll System. (24 Months) | IDA / D9770 | Strengthening budget preparation processes | Post | Individual Consultant Selection | Open - National | | 144,000.00 | 0.00 | Under Implementation | 2023-04-05 | 2023-04-05 | 2023-05-15 | 2023-09-12 | 2023-05-29 | | 2023-06-22 | | 2025-06-21 |

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|---|-------------|--|-------|---------------------------------|----------------------|--|------------|------|------------------------|------------|------------|------------|------------|------------|--|------------|--|------------|
| SS-MOFP-354494-CS-INDV / IT Consultant to Support Implementation and Technological Requirements of PFMS Project (24 months) | IDA / D9770 | Strengthening budget preparation processes | Post | Individual Consultant Selection | Open - National | | 144,000.00 | 0.00 | Under Implementation | 2023-04-05 | 2023-04-05 | 2023-05-21 | 2023-09-12 | 2023-06-04 | | 2023-06-24 | | 2025-06-03 |
| SS-MOFP-365528-CS-INDV / Finance Officer (24 months) | IDA / D9770 | Project management and learning | Prior | Individual Consultant Selection | Open - National | | 120,000.00 | 0.00 | Under Implementation | 2023-06-09 | 2023-06-24 | 2023-07-12 | | 2023-07-26 | | 2023-08-09 | | 2023-10-21 |
| SS-MOFP-365531-CS-INDV / FMIS Expert | IDA / D9770 | Strengthening budget preparation processes | Prior | Individual Consultant Selection | Limited | | 168,000.00 | 0.00 | Under Implementation | 2023-06-09 | 2023-06-24 | 2023-06-14 | 2023-09-12 | 2023-06-28 | | 2023-07-12 | | 2024-07-11 |
| SS-MOFP-365534-CS-INDV / Administrative Assistant | IDA / D9770 | Project management and learning | Post | Individual Consultant Selection | Limited | | 60,000.00 | 0.00 | Under Implementation | 2023-06-12 | 2023-06-23 | 2023-06-17 | | 2023-07-01 | | 2023-07-29 | | 2025-07-28 |
| SS-MOFP-380370-CS-INDV / Technical Assistant to Review and Update Internal Audit Bill, Charter and Procedures Manual | IDA / D9770 | Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas | Post | Individual Consultant Selection | Open - International | | 48,000.00 | 0.00 | Pending Implementation | 2023-09-11 | | 2023-10-30 | | 2023-11-20 | | 2023-12-25 | | 2024-03-31 |