Yemen Desert Locust Response Project (P174170)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 13-Sep-2023 | ISR57513 |

Implementing Agencies: Food and Agriculture Organization (FAO), Food and Agriculture Organization (FAO)

Key Dates

Key Project Dates

Bank Approval Date: 17-Jun-2020 Effectiveness Date: 14-Jul-2020

Planned Mid Term Review Date: 28-Dec-2022 Actual Mid-Term Review Date: 28-Dec-2022

Original Closing Date: 29-Dec-2023 Revised Closing Date: 29-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to control the desert locust outbreak, support livelihoods in locust-affected areas and strengthen Yemen's preparedness for future locust infestations.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components

Name

Surveillance and Control Measures:(Cost \$10.10 M)
Livelihood Protection and Rehabilitation:(Cost \$4.75 M)
Coordination and Early Warning Preparedness:(Cost \$5.60 M)
Project Management and Knowledge Management:(Cost \$4.54 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□Moderately Unsatisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□ Moderately Unsatisfactory
Overall Risk Rating	□High	□High

Implementation Status and Key Decisions

This is an interim ISR, which will be updated (including the Results Framework), after the World Bank's supervision mission in end of September, 2023. The project has supported monitoring and surveillance of desert locust risks on a total area of 2,159,684 hectares. This included 4,432 sites, covering the winter and summer breeding areas in 11 governorates and 69 districts. Desert locusts were present at 231 sites. Ten survey teams executed surveys mobilized monthly using twenty rented vehicles and specialized monitoring tools. The locust situation was calm throughout the period, and some reports of infestations are being currently investigated. The project supported capacity building for desert locust control, including vehicles, equipment and training, which would enable to address control activities for identified outbreak sites. Livelihood support activities are currently underway in Hajjah, Shabwa, Al-Jewf and Abyan. Construction of Desert Locust Control Centers is also underway in Sanaa, Hodeida, Aden, Hadramout, and Shabwa.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	□Moderate	□Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	□Moderate	□Moderate	□Moderate
Fiduciary	□High	□High	□High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	□Substantial	Substantial	□Substantial
Other	□High	□High	□High
Overall	□High	□High	□High

Results

PDO Indicators by Objectives / Outcomes

Control of desert locust outbreak implement	tec	lement	lami	eak	outbr	locust	desert	of	Control	
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► Share of affected pasture/rangeland restored to productivity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023

The indicator will measure the share of the land area that had sustained significant vegetative loss but had recovered that vegetation sufficiently to maintain a typical livestock population. It would track the cycle of vegetation loss and regeneration after project intervention.

Comments:

It was agreed that these indicators will be removed from the Results Framework, given the difficulty of measuring it. The areas that have been affected by desert locusts have been very small (422 ha) and have been treated fully, i.e., restored to productivity. At the outset, these indicators were proposed to track the effectiveness of control measures under the project, assuming that the project had to deal with large areas affected by desert locusts. During the last two seasons (summer 2021 and winter 2021/2022), the significant locust infestations have been very low and hence very small areas for treatment. However, the overall control and surveillance activities have been carried out on a massive scale – already covering an area that exceeds project targets by more than 2.5 times. Therefore, focusing PDO-level assessment on only a small area of control and treatment measures would not do justice to the

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project and would not demonstrate the comprehensive work through large-scale surveillance that is being carried out (even though the reporting is done as a share).

► Share of the affected agricultural land area restored to productivity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023

This would track the share of the land where crops had been lost due to locust infestation but were replanted in the wake of the locust damage.

It was agreed that these indicators will be removed from the Results Framework, given the difficulty of measuring it. The areas that have been affected by desert locusts have been very small (422 ha) and have been treated fully, i.e., restored to productivity. At the outset, these indicators were proposed to track the effectiveness of control measures under the project, assuming that the project had to deal with large areas affected by desert locusts. During the last two seasons (summer 2021 and winter 2021/2022), the significant locust infestations have been very low and hence tiny areas for treatment. However, the overall control and surveillance activities have been carried out on a massive scale — already covering an area that exceeds project targets by more than 2.5 times. Therefore, focusing PDO-level assessment on only a small area of control and treatment measures would not do justice to the project and would not demonstrate the comprehensive work through large-scale surveillance that is being carried out (even though the reporting is done as a share).

Comments:

Livelihoods in locust affected areas supported

► Affected households supported by social safety nets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	1,500.00	
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023	
	The social-safety-net support and agricultural input provision activities are currently underway. The				

Comments:

The social-safety-net support and agricultural input provision activities are currently underway. The indicator update will be available once the final lists of beneficiaries are selected and support activities concluded.

□ Females as the direct recipients of social safety benefits (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023

► Share of locust-affected farmers (incl. livestock owners/ beekeepers) reporting renewed agricultural activity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023

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Comments:

Share of locust-affected farmers (including crop farmers, livestock owners and beekeepers) who have restarted (and reporting) agricultural activity within one year of having been affected by the locust. Given the limited locust activity in the project areas during the project period, data has not been collected on this indicators. However, agricultural input packages will be distributed to farmers affected in previous years, and additional survey information will be collected to understand the share of farmers that restarted agricultural production.

□ Share of locust-affected female farmers reporting renewed agricultural activity (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023

Country's preparedness against future locust outbreaks strengthened

► National locust control plan developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
	The national locust develop	nment plan was designed on	October 2022 The plan v	will be discussed and

Comments:

The national locust development plan was designed on October 2022. The plan will be discussed and agreed upon with DLCC in MoA in the North and MoIF in the South. A final report on the agreed plan will be shared with MoA and WB.

► Early warning system developed and functioning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
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Comments:

An early warning system was developed and functioning in the DLCCs on January 2022. TPM Report Q2 (April-June, 2022) indicated that the Early warning system was assessed and confirmed its functionality by 85%. The TPM report, Q5 (Jan-Marche, 2023), will re-assess the functionality of the Early Warning System.

Overall Comments

All project results indicators will be updated after the mission in September 2023.

Intermediate Results Indicators by Components

Surveillance and Control Measures

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	422.00	422.00	200,000.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
Comments:	Treated areas const during the 2020/202	itute 422 ha out of 2,159,684 s 1 season.	urveyed (7,481 sites) due to	o a lack of locust activity
➤ Area of locust-affect	ed land surveyed (Hectare(Ha),	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,159,684.00	2,159,684.00	400,000.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
Comments:	Area of locust-affect	ed land surveyed (annually)		
► Locust monitoring sy	vstem operational (Yes/No, Custo Baseline	om) Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
Comments:	Assessment of whet	her country-level locust monito	ring systems are operation	al.
▶ Pesticide inventory s	stored in accordance with approp	riate international safety standa	ards (Yes/No. Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
Date			i and Adan) out of four star	es. Inventory in the Sana'

Livelihood Protection and Rehabilitation

► Affected farmers receiving input packets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00

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Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023				
Comments:		The social-safety-net support and agricultural input provision activities are currently underway. The indicator update will be available once the final lists of beneficiaries are selected and support activities concluded.						
□Affected female fa	armers receiving input packets (No	umber, Custom Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	200.00				
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023				
► Affected livestock h	nolding households receiving eme	rgency fodder (Number, Custo	om)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	3,000.00				
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023				
Comments:		The social-safety-net support and agricultural input provision activities are currently underway. The indicator update will be available once the final lists of beneficiaries are selected and support activities concluded.						
□Female-headed at	ffected livestock holding househo	lds receiving emergency fodde	er (Number, Custom Breakd	own)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	1,000.00				
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023				
► Affected livestock h	nolding households receiving repla	acement livestock (Number, Cu	ustom)					
► Affected livestock h	nolding households receiving repla Baseline	Actual (Previous)	Actual (Current)	End Target				
				End Target 600.00				
Value	Baseline	Actual (Previous)	Actual (Current)					
► Affected livestock h Value Date Comments:	Baseline 0.00 29-May-2020 The social-safety-ne	Actual (Previous) 0.00	Actual (Current) 0.00 06-Dec-2022 It provision activities are cur	600.00 29-Dec-2023 rently underway. The				
Value Date Comments:	Baseline 0.00 29-May-2020 The social-safety-ne indicator update will	Actual (Previous) 0.00 06-Dec-2022 et support and agricultural input be available once the final list	Actual (Current) 0.00 06-Dec-2022 It provision activities are curs of beneficiaries are select	600.00 29-Dec-2023 rently underway. The				
Value Date Comments:	Baseline 0.00 29-May-2020 The social-safety-ne indicator update will concluded.	Actual (Previous) 0.00 06-Dec-2022 et support and agricultural input be available once the final list	Actual (Current) 0.00 06-Dec-2022 It provision activities are curs of beneficiaries are select	600.00 29-Dec-2023 rently underway. The				
Value Date Comments:	Baseline 0.00 29-May-2020 The social-safety-ne indicator update will concluded. ffected households receiving replacements	Actual (Previous) 0.00 06-Dec-2022 et support and agricultural inpulse available once the final list	Actual (Current) 0.00 06-Dec-2022 It provision activities are curs of beneficiaries are select ustom Breakdown)	600.00 29-Dec-2023 rently underway. The ed and support activities				

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	Baseline	Actual (Previous)	Actual (Current)	End Target			
alue	0.00	0.00	0.00	198,000.00			
ate	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023			
omments:		et support and agricultural input Il be available once the final lists					
□Person work-days	generated by emergency cash-t	or-work schemes benefiting wo	men (Number, Custom Brea	akdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	158,400.00			
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023			
Beneficiary satisfac	tion with the training received (P	ercentage, Custom) Actual (Previous)	Actual (Current)	End Target			
alue	0.00	0.00	0.00	85.00			
ate	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023			
omments:	The latest TPM rep beneficiary intervie	n of the beneficiaries with the tra ort records overall high level of ws and evidence from workshop t that would measure the level o	beneficiary satisfaction of bos and trainings. However, a	eneficiaries, based on			
►Farmer and livestoo	k owner levels of satisfaction rel	ated to the engagement process	s. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
'alue	0.00	0.00	0.00	85.00			
ate	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023			
	engagement proce	The indicator will measure the farmer and livestock owner's levels of satisfaction related to the engagement process (livelihood restoration and training). The feedback will be collected either directly with both groups or through any representative association voted by farmers discussing the restoration process. The latest TPM report records overall high level of beneficiary satisfaction of beneficiaries, based on beneficiary interviews and evidence from workshops and trainings. However, a formal survey has not been conducted yet that would measure the level of satisfaction.					

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Actual (Previous)

Actual (Current)

End Target

► National locust outbreak emergency risk communication plan tested (Yes/No, Custom)

Baseline

Value	No	No	No	Yes					
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023					
Comments:	agreed upon with DI	The national locust development plan was designed on October 2022. The plan will be discussed and agreed upon with DLCC in MoA in the North and MoAIF in the South. A final report on the agreed plan will be shared with MoA and WB.							
►DLCCs fully operationa	I (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	Baseline 0.00	Actual (Previous) 2.00	Actual (Current) 2.00	End Target 5.00					
Value Date		,	,	Ü					

► Awareness raising	communications campaigns con	ducted (Yes/No, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	No	Yes	Yes	Yes				
Date	29-May-2020 06-Dec-2022 06-Dec-2022 29-Dec-2							
Comments:	By November 2022	2, the camping reached 65% of	its targeted beneficiaries.					
► Community member	ers reached through awareness of	campaigns (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	48,270.00	48,270.00	75,000.00				
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023				
Comments:		Number of community members reached with awareness raising campaigns on locust monitoring, safety aspects, COVID-19 and other subjects of awareness raising activities.						
□Number of wemer	n reached through awareness rai	sing compaigns (Number Cust	om Proakdown)					
Indiffiber of women			•					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
	0.00	24,557.00	24,557.00	37,000.00				
Value								

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	100.00	100.00	100.00
Date	29-May-2020	06-Dec-2022	06-Dec-2022	29-Dec-2023
Comments:	Eight complaints we	re submitted and resolved as o	f Nov 2022.	
►Level of satisfaction	related to the community engage	ement process on the public aw	rareness campaign. (Perce	ntage, Custom)
►Level of satisfaction	related to the community engage Baseline	ement process on the public aw Actual (Previous)	rareness campaign. (Perce	ntage, Custom) End Target
►Level of satisfaction Value	, 00		, , ,	,
	Baseline	Actual (Previous)	Actual (Current)	End Target

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disburse	d
P174170	IDA-D6710	Effective	USD	25.00	25.00	0.00	23.42	1.56	949	%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date	
P174170	IDA-D6710	Effective	17-Jun-2020	14-Ju	ıl-2020	14-Jul-2020	29-De	ec-2023	29-Dec-2023	

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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