

## PROCUREMENT PLAN (~~Textual Part~~)

**Project information:** *[country]* *[Project name]* *[P-number]* Sri Lanka  
CLIMATE RESILIENCE MULTIPHASE PROGRAMMATIC APPROACH P  
160005

**Project Implementation agency:** Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries and Aquatic Resources Development

*:- [insert legal name]*

**Date of the Procurement Plan:** *[insert date]* April 18, 2019

**Period covered by this Procurement Plan:** *[insert from – to period]* April 2019 to October 2021

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to

paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~***Otherwise state "Not Applicable"***~~ ***Not Applicable***

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ~~;~~ ***Otherwise state "Not Applicable"***

**~~Domestic preference~~** *as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each*

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

**~~Hands-on Expanded Implementation Support (HEIS)~~** *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**~~Other Relevant Procurement Information.~~**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*





Project Name	Year	Component	Priority	Status	Location	Project Type	Project ID	Estimated Cost (USD)	Actual Cost (USD)	Start Date	End Date	Completion %	Notes
DEVELOPMENT OF A...	2022	Component 1: Infrastructure	High	Completed	London	Single Stage - One	001	10,000,000	10,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 2: Infrastructure	High	Completed	London	Single Stage - One	002	12,000,000	12,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 3: Infrastructure	High	Completed	London	Single Stage - One	003	15,000,000	15,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 4: Infrastructure	High	Completed	London	Single Stage - One	004	18,000,000	18,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 5: Infrastructure	High	Completed	London	Single Stage - One	005	20,000,000	20,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 6: Infrastructure	High	Completed	London	Single Stage - One	006	22,000,000	22,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 7: Infrastructure	High	Completed	London	Single Stage - One	007	24,000,000	24,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 8: Infrastructure	High	Completed	London	Single Stage - One	008	26,000,000	26,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 9: Infrastructure	High	Completed	London	Single Stage - One	009	28,000,000	28,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 10: Infrastructure	High	Completed	London	Single Stage - One	010	30,000,000	30,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 11: Infrastructure	High	Completed	London	Single Stage - One	011	32,000,000	32,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 12: Infrastructure	High	Completed	London	Single Stage - One	012	34,000,000	34,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 13: Infrastructure	High	Completed	London	Single Stage - One	013	36,000,000	36,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 14: Infrastructure	High	Completed	London	Single Stage - One	014	38,000,000	38,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 15: Infrastructure	High	Completed	London	Single Stage - One	015	40,000,000	40,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 16: Infrastructure	High	Completed	London	Single Stage - One	016	42,000,000	42,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 17: Infrastructure	High	Completed	London	Single Stage - One	017	44,000,000	44,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 18: Infrastructure	High	Completed	London	Single Stage - One	018	46,000,000	46,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 19: Infrastructure	High	Completed	London	Single Stage - One	019	48,000,000	48,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.
DEVELOPMENT OF A...	2022	Component 20: Infrastructure	High	Completed	London	Single Stage - One	020	50,000,000	50,000,000	2022-01-01	2022-12-31	100%	Project completed on time and within budget.





















Sole Source Description	SOW Number	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification		Prequalification Evaluation Report		Draft Building Document (Justification)	Specific Procurement		Bidding Documents		Proposed Submission / Opening / Minutes		Bid Evaluation / Report and Recommendation		Signed Contract	Contract Completion		
											Prepared	Actual	Prepared	Actual		Prepared	Actual	Prepared	Actual	Prepared	Actual	Prepared	Actual			Prepared	Actual
... (REPEATED ROWS) ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

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												Prepared	Actual	Prepared	Actual		Prepared	Actual	Prepared	Actual	Prepared	Actual	Prepared	Actual			Prepared
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...



COMPONENT	DESCRIPTION	STATUS	START DATE	END DATE	BUDGET	ACTUAL	PERCENTAGE	COMPLETION DATE
COMPONENT 1	Development of a new software application for data analysis.	Open	2022-01-01	2022-12-31	25,000,000	15,000,000	60%	2022-12-31
COMPONENT 2	Implementation of a new hardware system for server infrastructure.	Open	2022-03-15	2022-11-30	45,000,000	40,000,000	89%	2022-11-30
COMPONENT 3	Integration of a new database system for data storage.	Open	2022-02-01	2023-01-31	20,000,000	10,000,000	50%	2023-01-31
COMPONENT 4	Deployment of a new network system for connectivity.	Open	2022-04-01	2022-10-31	15,000,000	15,000,000	100%	2022-10-31
COMPONENT 5	Testing and validation of the entire system.	Open	2022-05-01	2023-02-28	10,000,000	5,000,000	50%	2023-02-28
COMPONENT 6	Documentation and training for end-users.	Open	2022-06-01	2023-03-31	5,000,000	2,500,000	50%	2023-03-31
COMPONENT 7	Deployment and go-live of the system.	Open	2022-07-01	2023-04-30	10,000,000	5,000,000	50%	2023-04-30
COMPONENT 8	Post-deployment support and monitoring.	Open	2022-08-01	2023-05-31	5,000,000	2,500,000	50%	2023-05-31
COMPONENT 9	Final review and project closure.	Open	2022-09-01	2023-06-30	5,000,000	2,500,000	50%	2023-06-30

PROJECT REFERENCE NO.	LOCAL CONTRACT NO.	Component	Revision Type	Method	Market Approach	Contract Type	Estimated Amount (USD)	Actual Amount (USD)	Progress Status	Terms of Reference		AGREEMENT TO SIGNATURE		Draft Negotiated Co		Signed Contract		Contract Completion	
										Issued	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AS-2022-001	2022-001	Component 1	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-01-01	2022-01-01	2022-01-01	2022-01-01	2022-01-01	2022-01-01	2022-01-01	2022-01-01	2022-01-01	
AS-2022-002	2022-002	Component 2	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-02-01	
AS-2022-003	2022-003	Component 3	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-03-01	2022-03-01	2022-03-01	2022-03-01	2022-03-01	2022-03-01	2022-03-01	2022-03-01	2022-03-01	
AS-2022-004	2022-004	Component 4	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-04-01	2022-04-01	2022-04-01	2022-04-01	2022-04-01	2022-04-01	2022-04-01	2022-04-01	2022-04-01	
AS-2022-005	2022-005	Component 5	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-05-01	2022-05-01	2022-05-01	2022-05-01	2022-05-01	2022-05-01	2022-05-01	2022-05-01	2022-05-01	
AS-2022-006	2022-006	Component 6	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	
AS-2022-007	2022-007	Component 7	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-07-01	2022-07-01	2022-07-01	2022-07-01	2022-07-01	2022-07-01	2022-07-01	2022-07-01	2022-07-01	
AS-2022-008	2022-008	Component 8	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-08-01	2022-08-01	2022-08-01	2022-08-01	2022-08-01	2022-08-01	2022-08-01	2022-08-01	2022-08-01	
AS-2022-009	2022-009	Component 9	Final	Individual Contract	Open	Fixed Price	5,000,000	5,000,000	100%	2022-09-01	2022-09-01	2022-09-01	2022-09-01	2022-09-01	2022-09-01	2022-09-01	2022-09-01	2022-09-01	