

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Program P170734

Project Implementation Agency: Federal Ministry of Water Resources and Seven (7) States (Ekiti, Delta, Gombe, Imo, Kaduna, Katsina & Plateau

Date of the Procurement Plan: 25th November, 2021

Period covered by this Procurement Plan: January 2022 to June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan Tables. ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable];

Works: [is not applicable]

Table 1: Summary of the procurement packages for Goods

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Operational Vehicles (6 Nos operational vehicles: 3 for FPIU, 1 each for CNC, PEWASH and NWRI) Goods	Post	500,000	Limited	RFQ	Lowest Evaluated Cost	25/01/2022	01/02/2022
2	Procurement of ICT Equipment (Audio Visual, Internet etc) for FPIU/FMWR, CNC, PEWASH, NAP & NWRI offices (Goods)	Post	400,000	Open-National	RFB	Lowest Evaluated Cost	08/02/2022	01/03/2022
3	Procurement of Office Equipment & Furniture (Laptop, Desktop, Table, Chair) for FPIU, CNC, PEWASH, NAP, & NWRI (Goods)	Post	100,000	Limited	RFQ	Lowest Evaluated Cost	08/02/2022	08/03/2022
Total			1,000,000					

Table 2: Summary of the procurement packages for Consulting Services

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Procurement of an M&E Specialist	Post	50,000	Limited	INDV	No	11/01/2022	25/01/2022
2	Consultancy Services for Engagement of Environmental Safeguard Specialist	Post	50,000	Limited	INDV	No	7/12/2021	14/01/2022
3	Consultancy Services for Engagement of Social Safeguard Specialist	Post	50,000	Limited	INDV	No	7/12/2021	14/01/2022
4	Consultancy Services for Engagement of Technical Assistance for Program Operational Manual	Post	50,000	Limited	INDV	No	11/01/2022	25/01/2022
5	Consultancy Services to Support States' in meeting the Readiness criteria to participate in the project.	Post	300,000	Limited	CQS	No	5/04/2022	19/04/2022
6	Consultancy services for review year 2000 National Water Supply and Sanitation Policy	Post	300,000	Limited	CQS	No	3/05/2022	17/05/2022
7	Consultancy Services for Development of a National Social and Behaviour Change Communication (SBCC) Strategy	Post	300,000	Limited	CQS	No	8/03/2022	22/03/2022
8	Consultancy Services for Development of a National Market-Based Sanitation Strategy	Post	300,000	Limited	CQS	No	15/03/2022	29/03/2022
9	Consultancy Services for Development of Information,	Post	300,000	Limited	CQS	No	22/03/2022	5/04/200

	Education and Communication (IEC) and Training Materials							
10	Consultancy Services for Development of Strategy and Roadmap/Framework for Implementation of Water, Sanitation & Hygiene (WASH) Management Information System (MIS)	Prior	500,000	Open-International	QCBS	Yes	10/05/2022	31/05/2022
11	Consultancy Services for the engagement of Independent Verification Agent (IVA) for P4R	Prior	5,000,000	Open-International	QCBS	Yes	15/03/2022	5/04/2022
Total Consultancy Services			7,200,000					

PROCUREMENT PLAN Nigeria : Nigeria Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Program-for-Results

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-06-02
Revised Plan Date(s): (comma delineated, leave blank 2023-09-12)
Project ID: P170734 **GPN Date:**
Project Name: Nigeria Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Program-for-Results
Loan / Credit No: IDA / 68820
Executing Agency: SURWASH KATSINA

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-SURWASH KATSINA-2957 99-GO-RFQ / Procurement of 3no. 3x4x4WD (Pickup)Van	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		208,081.00	0.00	Completed								2022-05-31	2022-05-31							2022-06-28	2022-07-27	2022-07-26
NG-SURWASH KATSINA-2957 91-GO-RFQ / Procurement of Laptop, P.C., Desk topP.C., HP Printers, Photocopying Machine, Scanner, Video, Projector, Conferencing system, still cameras, camcorders, Wifi internet facilities hard drive(2TB) splash drives(32 GB) & shredding machines	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Completed								2022-05-30	2022-05-31							2022-06-28	2022-06-26	2022-07-26
NG-SURWASH KATSINA-2957 82-GO-RFQ / Procurement of Office Tables, Executive Chairs, Visitors Chairs, 15 Seater Conference, Office Cabinet (Fire Proof) Extension Box and Stools, Standing Fans, Fridge, Smart TV and water Dispenser	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		41,775.00	0.00	Completed								2022-05-29	2022-05-31							2022-07-05	2022-06-25	2022-08-02
NG-SURWASH KATSINA-2957 85-GO-RFQ / Procurement of Application Packages and Software	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2022-06-25	2022-11-07							2022-07-29		2022-08-26
NG-SURWASH KATSINA-3652 36-GO-RFQ / Procurement of 1 vehicle (2022/2023) for SPIU	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		109,489.00	0.00	Under Implementation								2023-06-10								2023-07-07		2023-08-06
NG-SURWASH KATSINA-3652 38-GO-RFQ / Provision of additional ICT Equipment Laptop P.C., Desktop Computers, HP Printers, Photocopy Machines, Scanner, Video, Conferencing System, Still Camera, Camcorder, (Internet Facility), Hard Drive (2 TB), Flash Drive (32 Gb) Shredding Machine	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		27,251.00	0.00	Pending Implementation								2023-09-26								2023-10-18		2023-10-23
NG-SURWASH KATSINA-3652 42-GO-RFQ / Office tables, Executive Chairs, Visitor Chairs, Standing Fans, Fridge, Smart TV, Water Dispenser (Jadido Hall), these are also additional office equipment	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,156.00	0.00	Pending Implementation								2023-09-27								2023-10-24		2023-10-27
NG-SURWASH KATSINA-3652 37-GO-RFQ / 30KVA sound proof Diesel Generator	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		19,464.00	0.00	Pending Implementation								2023-09-27								2023-10-21		2023-11-20
NG-SURWASH KATSINA-3719 98-GO-RFQ / Procurement of 20KVA Solar System	IDA / 68820		Post	Request for Quotations	Limited	Single Stage - One Envelope		29,197.00	0.00	Pending Implementation								2023-09-25								2023-10-23		2023-11-22

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-SURWASH KATSINA-3591 10-CS-COS / Engagement of External Auditor for three (3) Years	IDA / 68820		Post	Consultant Qualification Selection	Limited		45,000.00	0.00	Canceled	2023-05-22															2023-06-19	2023-07-03	2026-07-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-SURWASH KATSINA-3138 98-CS-INDV / Engagement of Technical Assistance Consultant for Social Safeguards	IDA / 68820		Post	Individual Consultant Selection	Limited		34,146.00	0.00	Under Review	2022-09-05	2022-09-05	2022-09-12		2022-09-19		2022-09-24		2023-09-24

NG-SURWASH KATSINA-3139 03-CS-INDV / Engagement of consultant Monitoring and Evaluation Consultancy Services	IDA / 68820		Post	Individual Consultant Selection	Limited		34,146.00	0.00	Under Review	2022-09-05	2022-09-05	2022-09-12		2022-09-19		2022-09-24	2023-09-24
NG-SURWASH KATSINA-2957 98-CS-INDV / Engagement of Technical Assistance Consultant for Social Safeguards	IDA / 68820		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2022-06-06		2022-06-10		2022-06-17		2022-07-01	2022-09-29
NG-SURWASH KATSINA-2957 87-CS-INDV / Engagement of Technical Assistance Consultant for Environmental Safeguards	IDA / 68820		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2022-06-06		2022-06-10		2022-06-17		2022-07-01	2022-09-29
NG-SURWASH KATSINA-2957 94-CS-INDV / Engagement of consultant Monitoring and Evaluation Consultancy Services	IDA / 68820		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2022-06-06		2022-06-10		2022-06-17		2022-07-01	2022-09-29
NG-SURWASH KATSINA-3139 01-CS-INDV / Engagement of Technical Assistance Consultant for Environmental Safeguards	IDA / 68820		Post	Individual Consultant Selection	Limited		34,146.00	0.00	Under Review	2022-09-05	2022-09-05	2022-09-12		2022-09-19		2022-09-24	2023-09-19
NG-SURWASH KATSINA-3620 31-CS-CDS / Engagement of External Auditor for Three (3) Years as Post Review Activity	IDA / 68820		Post	Direct Selection	Direct - National		45,000.00	0.00	Under Review	2023-05-29	2023-05-29	2023-06-08				2023-06-24	2026-06-08