# PROCUREMENT PLAN (Textual Part)

**Project information:** INDIA: Nagaland: Enhancing Classroom Teaching and Resources (NECTAR)

**Project Implementation agency:** Department of School Education (DSE), Government of Nagaland

Date of the Procurement Plan: 02 April 2020

Period covered by this Procurement Plan: April 2020 - until publication

of next revision

### **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Most of the procurements will follow NCB procedure using Bank's National Procurement Document.

**National Procurement Arrangements**: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- a. Only the model bidding documents for National Competitive Procurement agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- b. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement

plan.

- c. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises or enterprises from any given State.
- d. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- e. GeM set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations<sup>1</sup> method.
- f. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- g. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- h. The Request for Bids/Request for Proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- i. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- j. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: will be applicable for those contracts identified in the Procurement Plan table;

Works: Not applicable

### Other Relevant Procurement Information.

**Procurement Plan:** The Implementing Agencies shall prepare a procurement plan and will submit to the Bank through STEP portal for all activities barring which special exemption given by the Bank for not using

<sup>&</sup>lt;sup>1</sup> To the extent possible, competitive bidding/e-RA options will be used while using GeM

STEP. The approved procurement plan shall be automatically disclosed to the public through STEP portal.

**Project Procurement Strategy for Development (PPSD):** PPSD is under preparation by the Borrower and outcome of PPSD will be updated in the revised procurement plan.

## **Procurement Methods/Threshold**

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (Works)	Any value
Open national (Works)	Up to 40 million
Open international (goods, IT system, and non-consulting services)	Any value
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods , IT & NCS)	Up to 100,000
Direct selection	No threshold; For goods/non-consulting services: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

**Procurement prior-review thresholds.** The World Bank will prior review the following contracts:

- (a) Works: All contracts more than US\$10 million equivalent
- (b) Goods and IT system: All contracts more than US\$2 million equivalent
- (c) Non-consulting services: All contracts more than US\$2 million equivalent
- (d) Consultants (Firms): All contracts >US\$1 million equivalent and
- (e) Consultants (Individual): All contracts >US\$300,000 equivalent
- (f) Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:

- procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers
- · competitive dialogue;
- sustainable procurement;
- selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and
- best and final offer.

**Post Review:** All contracts not subject to prior review by the World Bank will be subject to post review during the project's Implementation Support Missions (ISM) and/or special post review missions including missions by consultants hired by the Bank. The World Bank may conduct, at any time, independent procurement reviews of all the contracts financed under the loan. Also, if there are internal audits carried out for sample procurements, the Borrower may consult with the World Bank to include the Bank's requirements under the TOR for such audits, in which case the Bank will only review the internal audit reports.

# **Tentative Procurement plan (First 03 months)**

	Description	Estimated Cost US\$	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach	Expected date of publication of IFB/ RFP	da sig
1	SELECTION OF AN AGENCY FOR ESTABLISHING MANAGEMENT UNIT TO SUPPORT NAGALAND EDUCATION PROJECT - THE LIGHTHOUSE {"NAGALAND: ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR)}	1,000,000	5 years	Prior	QCBS	ICB	1-Apr-20	31 20

2	Office area revamp including computer, printer, internet for establishing PMU	100,000	2 months	Post	RFQ	National	20-Apr-20	31 20
---	---	---------	----------	------	-----	----------	-----------	----------

PROCUREMENT India: Nagaland: Enhancing Classroom Teaching and Resources
General Information
Country: India Bank's Approval Date of the Original Procu Country: India Bank's Approval Date of the Original Procurement Plai 2020-04-02
Revised Plan Date(s): (comma delineated, leave blank 2023-09-12
GPN Date:
Project Name: Nagaland: Enhancing Classroom Teaching and Resources
Loan / Credit No: /, IBRD / P5030, IBRD / 91850
Executing Agency(i) Department of School Education (DSE)

WORKS																													a
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus	Draft Pre-o			ation Evalu Report		ling Docum		ocurement Invitation	Bidding Do		Proposal S Opening	ubmission /	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-DSE-249492-CW-RFQ / Re novation work such as toilets , painting, grill fixtures, and e lectrical work for PMU office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		31,115.89	Signed							2021-08-20								2021-09-10	2021-10-02	2021-09-2 7
IN-DSE-298226-CW-RFQ / Co nstruction of PMU canteen	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Under Imple mentation							2022-06-14								2022-07-11		2022-09-1 6
IN-DSE-318046-CW-RFQ / Re furbishment and renovation ( office and toilets) of PMU in t he NBSE office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Canceled							2022-09-29								2022-10-25		2022-11-3 0
IN-DSE-345859-CW-RFQ / Ex tension of PMU office Room N o. 1	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Canceled							2023-03-02								2023-03-28		2023-04-3 0
IN-DSE-345864-CW-RFQ / Ex tension of PMU office Room N o. 2	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	32,500.00	0.00	Canceled							2023-03-02								2023-03-29		2023-04-3
IN-DSE-345867-CW-RFQ / Ex tension of PMU office Room N o. 3	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	32,500.00	0.00	Canceled							2023-03-02								2023-03-29		2023-04-3
IN-DSE-364334-CW-RFQ / Re furbishment, painting, tilling, false ceiling of new PMU roo ms #1, #2, #3	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Imp lementation							2023-06-11								2023-07-04		2023-09-0 4
IN-DSE-364341-CW-RFQ / El ectrification and tin roofing o f new PMU rooms #1, #2, #3	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	27,000.00	0.00	Pending Imp Iementation							2023-06-10								2023-06-29		2023-08-3 1

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalification F			ding Docum stification		ocurement Invitation	Bidding Do		Proposal Su Opening		Bid Evaluat and Recom for A	mendation	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
IN-DSE-208993-GO-RFQ / Pu rchase of workstations and fu rniture for the furbishment a nd set up of PMU office		Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		60,000.00	57,296.82	Signed							2020-12-11								2021-01-05	2021-01-07	2021-01-10	
IN-DSE-210901-GO-RFQ / Pu rchase of IT peripherals for P MU	IBRD / P5030	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		35,000.00	31,376.83	Signed							2021-01-13								2021-01-19	2021-01-21	2021-01-31	
IN-DSE-220537-GO-RFQ / Pu rchase of 2 Nos. vehicles for PMU office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		36,000.00	0.00	Under Imple mentation							2021-02-23								2021-03-08		2021-09-04	
IN-DSE-249482-GO-RFQ / Pu rchase of furniture for PMU of fice	BRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,200.00	7,795.04	Completed							2021-08-20								2021-09-10	2021-10-02	2021-09-27	2021-10-02
IN-DSE-249488-GO-RFQ / Pu rchase of IT peripherals (Lapt ops, printers, inverters) for P MU office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		23,500.00	22,441.81	Signed							2021-08-20								2021-09-10	2021-11-02	2021-09-27	
IN-DSE-249489-GO-RFQ / Pu rchase of workstation and ch airs for PMU office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		37,500.00	35,751.62	Signed							2021-08-20								2021-09-10	2021-10-02	2021-09-27	
IN-DSE-266617-GO-RFQ / Pu rchase of 2 MUV vehicles for PMU office	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		40,000.00	0.00	Under Imple mentation							2021-12-04								2021-12-14		2021-12-16	
IN-DSE-266623-GO-RFQ / Pu rchase of 1 MUV vehicle for P MU office	BRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		17,000.00	0.00	Under Imple mentation							2021-12-04	2021-12-03							2021-12-14		2021-12-16	
IN-DSE-299500-GO-RFQ / Pr ocurement of furniture, carpe t, window and door screens, video conferencing equipme nt's, conference table and ch air, electricals	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	0.00	Pending Impl ementation							2022-06-21								2022-07-13		2022-08-12	
IN-DSE-318032-GO-RFQ / Purchase of workstation, revolving chair, mini conference table for the refurbishment of PMU office in NBSE	IRKD / 91820	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Canceled							2022-09-29								2022-10-25		2022-11-30	
IN-DSE-318039-GO-RFQ / Pu rchase of desktops, copier m achine, stablizer, LED tv, lase r jet printer, UPS with battery for the refurbishment of PMU office in NBSE	BRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		18,000.00	0.00	Canceled							2022-09-29								2022-10-25		2022-11-30	
IN-DSE-318044-GO-RFQ / Pu rchase of large screen televis ion and video conference sys tem for the PMU office confer ence room	IBKD / 91920	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		11,500.00	0.00	Under Imple mentation							2022-09-29								2022-10-25		2022-11-30	
IN-DSE-336411-GO-RFB / Su pply of tablet computer for th e use of Teacher Attendance Monitoring System	BRD / 91850	Component 1: Improving Sys tem and School Managemen t		Request for Bids	Open - National	Single Stage - Two E nvelope		1,500,000.00	0.00	Under Imple mentation					2023-01-27	2023-05-20	2023-02-01	2023-06-13			2023-03-01	2023-06-27	2023-05-14		2023-06-18		2023-06-21	

IN-DSE-340961-GO-RFQ / Pu rchase of desktops, copier m achine, stabilizer, LED tv, VC system, Air Conditioner, laser jet printer, UPS with battery f or the refurbishment of PMU office in NBSE	, IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	31,000.00	0.00	Pending Implementation				2023-02-21				2023-04-18	2023-05-02	2
IN-DSE-340965-GO-RFQ / Purchase of workstation, revolving chair, mini conference table for the refurbishment of PMU office in NBSE		Component 1: Improving Sys tem and School Managemen t	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	28,500.00	0.00	Pending Imp ementation				2023-02-21				2023-04-18	2023-05-02	2
IN-DSE-357592-GO-RFQ / Purchase of ICT equipment and peripherals (Laptops, camera, camera lens, gimbal, camera battery, microphone, cable s, LED monitor, SD card) for PMU staff and Communications team	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	48,000.00	0.00	Pending Imp ementation	ı			2023-05-01				2023-06-19	2023-07-03	3
IN-DSE-358305-GO-RFB / Pur chase of laptops for ICT impl ementation in government so hools under the NECTAR proj ect	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,500,000.00	0.00	Pending Imp ementation			2023-05-08	2023-05-13		2023-06-24	2023-09-06	2023-10-11	2026-06-30	0
IN-DSE-364500-GO-DIR / Pur chase of 2 SUV for PMU	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Direct Selection	Direct - National		33,000.00	0.00	Pending Imp ementation			2023-06-02	2023-06-05				2023-06-15	2023-06-30	0
IN-DSE-373648-GO-RFQ / Pu rchase of 2 high end comput er servers	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	38,000.00	0.00	Under Imple mentation				2023-08-05				2023-09-30	2023-10-3	1

ſ	NON CONSULTING	SERVICES																										
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualificat Documents	ion Pre	equalification Evalu ation Report			Specific Prod Notice / In		Bidding Do		Proposal S Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	illelidation	Signed 0	Contract	Contract C	Completion
L												Planned Actua	al Pla	anned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		of Interest		and Draft R r Proposals		or Proposals ssued		f Technical / Minutes	Evaluation al Pro		Report an	Evaluation d Draft Neg Contract	Signed (	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
IN-DSE-166916-CS-QCBS / S ELECTION OF AN AGENCY FO R ESTABLISHING MANAGEME NT UNIT TO SUPPORT NAGAL AND EDUCATION PROJECT - T HE LIGHTHOUSE {"NAGALAN D: ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR)}			Prior	Quality And Cost- Based Selection	Open - National		1,000,000.00	0.00	Canceled	2020-04-02	2020-04-07	2020-04-03		2020-04-12	2020-04-30			2020-04-16	2020-06-02	2020-04-16	2020-07-10	2020-04-24		2020-05-05		2026-04-30	
IN-DSE-188822-CS-QCBS / S election of an agency for est ablishing management unit t o support "Nagaland Educati on Project - The Lighthouse" ["Nagaland: Enhancing Classr oom Teaching and Resources (NECART)"]	r		Prior	Quality And Cost- Based Selection	Open - Internationa I		2,000,000.00	1,351,660.31	Signed	2020-08-17	2020-08-17	2020-08-17	2020-08-19	2020-09-01	2020-09-01			2020-09-16	2020-09-14	2020-09-23	2020-09-30	2020-10-07	2020-11-11	2020-10-21	2020-12-13	2024-10-20	
IN-DSE-254177-CS-QBS / Sel ection of an agency for provi ding technical support on str engthening governance and capacity building	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Prior	Quality Based Sel ection	Open - Internationa I		7,500,000.00	0.00	Under Implement ation	2021-09-22	2021-09-23	2021-09-23	2021-10-25	2021-10-15	2022-02-18			2021-11-17	2022-04-06	2021-11-24	2022-06-01	2021-11-25	2022-08-18	2021-12-12		2026-03-31	
IN-DSE-254179-CS-QBS / Sel ection of agency to review th e Nagaland Class 10 High Sc hool Leaving Certificate (HSL C) and Class 12 Higher Secon dary School Leaving Certifica te (HSSLC) examinations and identify areas for strengtheni		Component 1: Improving Sys tem and School Managemen t	Post	Quality Based Sel ection	Open - National		300,000.00	294,554.45	Signed	2021-09-22	2021-09-24	2021-09-23	2021-10-13	2021-10-15	2022-01-14			2021-11-17	2022-02-21	2021-11-24	2022-04-21	2021-11-25	2022-05-16	2021-12-12	2022-06-10	2022-08-31	
IN-DSE-254180-CS-QCBS / S election of an agency to crea te and implement a communi cation and outreach plan for NECTAR strengthening	i IBRD / 91850	Component 3 - Technical As sistance (TA)	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,000,000.00	0.00	Canceled	2021-09-22	2021-09-23	2021-09-23	2021-10-13	2021-10-15	2022-03-10			2021-11-17		2021-11-24		2021-12-01		2021-12-17		2026-03-31	
IN-DSE-263175-CS-QBS / Sel ection of agency to finalize a nd undertake Monitoring & E valuation (M&E) of the Projec t Development Objective Indicators	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Quality And Cost- Based Selection	Open - Internationa I		750,000.00	0.00	Under Implement ation	2021-11-28	2021-11-29	2021-11-29	2022-01-22	2021-12-18	2022-04-18			2022-02-04	2022-05-31	2022-02-04	2022-06-24	2022-02-18	2022-07-19	2022-03-05		2026-03-31	
IN-DSE-277663-CS-QCBS / S election of Agency or SI to de sign, setup, and maintain Te acher Attendance Monitoring System (TAMS) using facial r ecognition.	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Prior	Quality And Cost- Based Selection	Open - National		1,400,000.00	0.00	Under Implement ation	2022-02-11	2022-02-15	2022-02-14	2022-03-01	2022-03-11	2022-05-09			2022-04-14	2022-06-09	2022-04-22	2022-07-21	2022-04-29	2022-09-07	2022-05-10		2026-06-30	
IN-DSE-303537-CS-QCBS / S election of agency to conduct Holistic Site Assessment and Analysis for school complexe s with a focus on infrastructu re, topography & suitability f or additional and new civil w		Component 2: Enhancing th e Teaching and Learning En vironment	Post	Quality And Cost- Based Selection	Open - National		520,000.00	0.00	Signed	2022-07-12	2022-07-28	2022-07-15	2022-08-12	2022-08-01	2022-10-14			2022-08-31	2022-11-15	2022-09-05	2022-12-05	2022-09-16	2022-12-31	2022-09-28	2023-01-21	2023-06-30	
IN-DSE-320740-CS-QCBS / S election of an agency for Des ign, Development and Mainte nance of Education Manage ment Information Systems fo r School Operation System	BRD / 91850	Component 1: Improving Sys tem and School Managemen t	Prior	Quality And Cost- Based Selection	Open - National		1,800,000.00	0.00	Under Implement ation	2022-10-17	2022-10-14	2022-11-07	2022-11-22	2022-12-21	2023-03-27			2023-01-18	2023-05-08	2023-02-17	2023-06-25	2023-03-24	2023-08-22	2023-04-28		2024-04-27	
IN-DSE-320742-CS-QCBS / S election of an agency for Des ign, Development and Mainte nance of Education Manage ment Information Systems - Government Operation syste		Component 1: Improving Sys tem and School Managemen t	Prior	Quality And Cost- Based Selection	Open - National		1,800,000.00	0.00	Under Implement ation	2022-10-17	2022-10-17	2022-11-07	2022-11-22	2022-12-21	2023-03-27			2023-01-18	2023-05-08	2023-02-17	2023-06-25	2023-03-24	2023-08-22	2023-04-28		2026-06-30	

IN-DSE-324950-CS-QCBS / Di rect RFP - Selection of an age ncy for providing technical as sistance and a road map for deploying solar interventions across the State	BRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Quality And Cost- Based Selection	Open - National	250,000.00	0.00	Pending Impleme ntation	2022-11-07		2022-11-28		2023-01-11			2023-02-08		2023-03-10		2023-04-14	2023-05-19	2026-06-30	
IN-DSE-328030-CS-QCBS / S election of agency for providi ing technological advanceme nt to the Department of Scho ol Education, Government of Nagaland, by developing an application for digital transformation of records enabling o ptical character recognition ( OCR) across the system	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,450,000.00	0.00	Pending Impleme ntation	2022-11-28		2022-12-19		2023-02-01			2023-03-01		2023-03-31		2023-05-05	2023-06-09	2024-06-08	
IN-DSE-331189-CS-QCBS / S ELECTION OF AN AGENCY FO R DESIGNING AND IMPLEMEN TING LIGHTHOUSE SCHOOL C OMPLEX (LSC) TRANSFORMA TION STRATEGY	BRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,700,000.00	0.00	Canceled	2022-12-16	2022-12-20	2023-01-06	2022-12-21	2023-02-19			2023-03-19		2023-04-18		2023-05-23	2023-06-27	2024-06-26	
IN-DSE-349289-CS-QCBS / S ELECTION OF AN AGENCY FO R DESIGNING AND IMPLEMEN TING LIGHTHOUSE SCHOOL C OMPLEX (LSC) TRANSFORMA TION STRATEGY	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Prior	Quality And Cost- Based Selection	Open - National	1,700,000.00	0.00	Under Implement ation	2023-03-14	2023-03-24	2023-04-04	2023-03-25	2023-05-18	2023-05-12		2023-06-15	2023-06-16	2023-07-15	2023-08-28	2023-08-19	2023-09-23	2025-09-23	
IN-DSE-359833-CS-QCBS / Procurement of agency to provide services for Construction Supervision and Quality Cont rol for construction of Lighthouse School Complexes with a dequate customization for in dividual sites based on the Detailed Project Report (DPR)		Component 2: Enhancing th e Teaching and Learning En vironment	Prior	Quality And Cost- Based Selection	Open - National	1,250,000.00	0.00	Canceled	2023-05-08	2023-06-27	2023-05-29		2023-07-12			2023-08-09		2023-09-08		2023-10-13	2023-11-17	2025-05-31	
IN-DSE-376167-CS-QCBS / Di rect RFP - Agency to provide services for Construction Sup- ervision and Quality Control for construction of Lighthouse School Complex with adequa- te customization for individu al sites based on DPR provid ed by Department of School Education (DSE)	;	Component 2: Enhancing th e Teaching and Learning En vironment	Prior	Quality And Cost- Based Selection	Open - National	1,250,000.00	0.00	Under Implement ation	2023-08-11		2023-08-15		2023-09-28			2023-10-06		2023-10-20		2023-11-06	2023-11-23	2026-06-30	
IN-DSE-381527-CS-QCBS / S ELECTION OF AN AGENCY TO BUILD CAPACITY TO STRENG HTEN ASSESSMENTS AND EV ALUATION PRACTICES IN THE STATE	IBRD / 91850	Component 1: Improving Sys tem and School Managemen t	Post	Quality And Cost- Based Selection	Open - National	310,000.00	0.00	Pending Impleme ntation	2023-09-15		2023-10-06		2023-11-19			2023-12-17		2024-01-16		2024-02-20	2024-03-26	2025-01-01	

INDIVIDUAL CONSU	LTANTS																		
Astivity Deference No. /	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected			otiated Cont act	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DSE-183955-CS-CDS / Hiri ng consultant for developing an Environmental and Social Management Framework	1		Post	Direct Selection	Direct		39,893.00	45,122.21	Signed	2020-07-17	2020-07-31	2020-07-27	2020-08-05			2020-09-30	2020-08-29	2021-03-29	
IN-DSE-190998-CS-CDS / Hiri ng of a consultant to lead the drafting and approval of the Project Implementation Manu al (PIM)	IBRD / P5030	Component 3 - Technical As sistance (TA)	Post	Individual Consult ant Selection	Direct		25,000.00	22,609.55	Signed	2020-09-03	2020-09-03	2020-09-04	2020-09-04	2020-09-05	2020-09-05	2020-09-08	2020-09-08	2020-10-31	
IN-DSE-254954-CS-CDS / Sel ection of an internal Auditor t o conduct internal checks an d control and other necessar y internal audit of the accoun ts as per general principles.	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Direct Selection	Direct		250,000.00	0.00	Canceled	2021-09-26	2021-10-01	2021-09-28	2021-12-18			2021-10-08		2026-03-31	
IN-DSE-272585-CS-CDS / Sel ection of an Internal Auditor t o conduct internal checks an d control and other necessar y internal audit of the accoun ts as per general principles.	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Direct Selection	Direct		6,500.00	4,483.07	Signed	2022-01-11	2022-02-28	2022-01-13	2022-03-01			2022-02-01	2022-04-22	2022-06-30	
IN-DSE-324294-CS-CDS / Sel ection of an agency to delive r training on TEACH tool	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Post	Direct Selection	Direct - National		90,000.00	0.00	Signed	2022-11-07	2022-12-09	2022-11-17	2022-12-20			2023-01-21	2023-05-18	2023-07-20	
IN-DSE-359503-CS-CDS / Sel ection of an Internal Auditor t o conduct internal checks an d control and other necessar y internal audit of the accoun ts as per general principles.	IBRD / 91850	Component 3 - Technical As sistance (TA)	Post	Direct Selection	Direct - National		25,000.00	0.00	Under Implement ation	2023-05-08	2023-05-03	2023-05-18				2023-07-22		2024-03-31	
IN-DSE-376134-CS-CDS / Sel ection of agency to conduct a third party vetting initial sit e analysis, architectural draw ings, and detailed project rep ort (DPR) for 6 Lighthouse Sc hool Complexes.	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Post	Direct Selection	Direct - National		28,500.00	0.00	Pending Impleme ntation	2023-08-11		2023-08-16				2023-09-01		2024-01-31	
IN-DSE-376141-CS-CDS / Sel ection of agency to conduct a third party vetting initial sit e analysis, architectural draw ings, and detailed project report (DPR) for 6 Lighthouse School Complexes.	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Post	Direct Selection	Direct - National		24,000.00	0.00	Pending Impleme ntation	2023-08-11		2023-08-16				2023-09-01		2023-09-02	
IN-DSE-376723-CS-CDS / Sel ection of agency to conduct a third party vetting initial sit e analysis, architectural draw ings, and detailed project rep ort (DPR) for 5 Lighthouse Sc hool Complexes.	IBRD / 91850	Component 2: Enhancing th e Teaching and Learning En vironment	Post	Direct Selection	Direct - National		24,000.00	0.00	Pending Impleme ntation	2023-09-11		2023-09-16				2023-10-02		2024-03-02	